



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2024

Fecha y hora de Impresión | 10/jun./2024
08:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$725,101,222.00	\$56,740,963.00	\$781,842,185.00	\$252,024,822.71	\$529,817,362.29	\$252,024,822.71	\$0.00	\$529,817,362.29	\$247,400,853.64	\$247,400,853.64	\$4,623,969.07
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$307,641,212.76	\$45,807,521.24	\$353,448,734.00	\$133,502,906.16	\$219,945,827.84	\$133,502,906.16	\$0.00	\$219,945,827.84	\$133,502,906.16	\$133,502,906.16	\$0.00
1130 Sueldos base al personal permanente	\$307,641,212.76	\$45,807,521.24	\$353,448,734.00	\$133,502,906.16	\$219,945,827.84	\$133,502,906.16	\$0.00	\$219,945,827.84	\$133,502,906.16	\$133,502,906.16	\$0.00
1131 Sueldo base al personal de base	\$210,003,018.54	\$45,807,521.24	\$255,810,539.78	\$91,297,891.59	\$164,512,648.19	\$91,297,891.59	\$0.00	\$164,512,648.19	\$91,297,891.59	\$91,297,891.59	\$0.00
1132 Sueldo base al personal de confianza	\$97,638,194.22	\$0.00	\$97,638,194.22	\$42,205,014.57	\$55,433,179.65	\$42,205,014.57	\$0.00	\$55,433,179.65	\$42,205,014.57	\$42,205,014.57	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$168,664,240.87	\$8,718,177.13	\$177,382,418.00	\$48,474,187.76	\$128,908,230.24	\$48,474,187.76	\$0.00	\$128,908,230.24	\$48,474,187.76	\$48,474,187.76	\$0.00
1310 Primas por años de servicios efectivos prestados	\$92,962,335.16	-\$819,714.16	\$92,142,621.00	\$39,713,365.53	\$52,429,255.47	\$39,713,365.53	\$0.00	\$52,429,255.47	\$39,713,365.53	\$39,713,365.53	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$92,411,407.16	-\$819,714.16	\$91,591,693.00	\$39,713,365.53	\$51,878,327.47	\$39,713,365.53	\$0.00	\$51,878,327.47	\$39,713,365.53	\$39,713,365.53	\$0.00
1312 Prima de antigüedad	\$550,928.00	\$0.00	\$550,928.00	\$0.00	\$550,928.00	\$0.00	\$0.00	\$550,928.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$71,421,379.77	\$8,079,449.23	\$79,500,829.00	\$6,922,307.89	\$72,578,521.11	\$6,922,307.89	\$0.00	\$72,578,521.11	\$6,922,307.89	\$6,922,307.89	\$0.00
1321 Primas de vacaciones y dominical	\$27,083,068.82	\$2,968,855.18	\$30,051,924.00	\$6,922,307.89	\$23,129,616.11	\$6,922,307.89	\$0.00	\$23,129,616.11	\$6,922,307.89	\$6,922,307.89	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$44,338,310.95	\$5,110,594.05	\$49,448,905.00	\$0.00	\$49,448,905.00	\$0.00	\$0.00	\$49,448,905.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$4,280,525.94	\$1,458,442.06	\$5,738,968.00	\$1,838,514.34	\$3,900,453.66	\$1,838,514.34	\$0.00	\$3,900,453.66	\$1,838,514.34	\$1,838,514.34	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,280,525.94	\$1,458,442.06	\$5,738,968.00	\$1,838,514.34	\$3,900,453.66	\$1,838,514.34	\$0.00	\$3,900,453.66	\$1,838,514.34	\$1,838,514.34	\$0.00
1400 SEGURIDAD SOCIAL	\$97,053,148.98	\$7,383,905.02	\$104,437,054.00	\$40,118,824.51	\$64,318,229.49	\$40,118,824.51	\$0.00	\$64,318,229.49	\$35,498,217.94	\$35,498,217.94	\$4,620,606.57
1410 Aportaciones de seguridad social	\$86,266,060.95	\$5,630,587.05	\$91,896,648.00	\$37,632,721.77	\$54,263,926.23	\$37,632,721.77	\$0.00	\$54,263,926.23	\$33,524,461.93	\$33,524,461.93	\$4,108,259.84
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$86,266,060.95	\$5,630,587.05	\$91,896,648.00	\$37,632,721.77	\$54,263,926.23	\$37,632,721.77	\$0.00	\$54,263,926.23	\$33,524,461.93	\$33,524,461.93	\$4,108,259.84
1430 Aportaciones al sistema para el retiro	\$5,913,797.03	\$1,155,144.97	\$7,068,942.00	\$2,486,102.74	\$4,582,839.26	\$2,486,102.74	\$0.00	\$4,582,839.26	\$1,973,756.01	\$1,973,756.01	\$512,346.73
1431 Aportaciones al sistema de ahorro para el retiro	\$5,913,797.03	\$1,155,144.97	\$7,068,942.00	\$2,486,102.74	\$4,582,839.26	\$2,486,102.74	\$0.00	\$4,582,839.26	\$1,973,756.01	\$1,973,756.01	\$512,346.73
1440 Aportaciones para seguros	\$4,873,291.00	\$598,173.00	\$5,471,464.00	\$0.00	\$5,471,464.00	\$0.00	\$0.00	\$5,471,464.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$4,873,291.00	\$598,173.00	\$5,471,464.00	\$0.00	\$5,471,464.00	\$0.00	\$0.00	\$5,471,464.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$147,341,092.56	-\$5,168,640.39	\$142,172,452.17	\$29,928,904.28	\$112,243,547.89	\$29,928,904.28	\$0.00	\$112,243,547.89	\$29,925,541.78	\$29,925,541.78	\$3,362.50
1540 Prestaciones contractuales	\$147,341,092.56	-\$5,168,640.39	\$142,172,452.17	\$29,928,904.28	\$112,243,547.89	\$29,928,904.28	\$0.00	\$112,243,547.89	\$29,925,541.78	\$29,925,541.78	\$3,362.50
1543 Prestaciones establecidas por condiciones generales de l	\$147,341,092.56	-\$5,168,640.39	\$142,172,452.17	\$29,928,904.28	\$112,243,547.89	\$29,928,904.28	\$0.00	\$112,243,547.89	\$29,925,541.78	\$29,925,541.78	\$3,362.50
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$16,503,818.00	\$3,759,794.73	\$20,263,612.73	\$1,148,017.32	\$19,115,595.41	\$1,148,017.32	\$0.00	\$19,115,595.41	\$1,005,231.56	\$1,005,231.56	\$142,785.76
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,161,177.00	\$400,737.50	\$8,561,914.50	\$179,516.44	\$8,382,398.06	\$179,516.44	\$0.00	\$8,382,398.06	\$179,516.44	\$179,516.44	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	\$16,786.72	\$1,818,913.72	\$11,882.13	\$1,807,031.59	\$11,882.13	\$0.00	\$1,807,031.59	\$11,882.13	\$11,882.13	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	\$16,786.72	\$1,818,913.72	\$11,882.13	\$1,807,031.59	\$11,882.13	\$0.00	\$1,807,031.59	\$11,882.13	\$11,882.13	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$159,780.00	\$3,698.69	\$163,478.69	\$3,698.69	\$159,780.00	\$3,698.69	\$0.00	\$159,780.00	\$3,698.69	\$3,698.69	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$159,780.00	\$3,698.69	\$163,478.69	\$3,698.69	\$159,780.00	\$3,698.69	\$0.00	\$159,780.00	\$3,698.69	\$3,698.69	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$24,546.94	\$2,356,655.94	\$27,673.93	\$2,328,982.01	\$27,673.93	\$0.00	\$2,328,982.01	\$27,673.93	\$27,673.93	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$24,546.94	\$2,356,655.94	\$27,673.93	\$2,328,982.01	\$27,673.93	\$0.00	\$2,328,982.01	\$27,673.93	\$27,673.93	\$0.00

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Fecha y 10/jun./2024
hora de Impresión 08:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2150	Material impreso e información digital	\$0.00	\$356,218.05	\$356,218.05	\$98,820.40	\$257,397.65	\$98,820.40	\$0.00	\$257,397.65	\$98,820.40	\$98,820.40	\$0.00
2151	Material impreso e información digital	\$0.00	\$356,218.05	\$356,218.05	\$98,820.40	\$257,397.65	\$98,820.40	\$0.00	\$257,397.65	\$98,820.40	\$98,820.40	\$0.00
2160	Material de limpieza	\$2,133,880.00	-\$4,540.44	\$2,129,339.56	\$6,302.00	\$2,123,037.56	\$6,302.00	\$0.00	\$2,123,037.56	\$6,302.00	\$6,302.00	\$0.00
2161	Material de limpieza	\$2,133,880.00	-\$4,540.44	\$2,129,339.56	\$6,302.00	\$2,123,037.56	\$6,302.00	\$0.00	\$2,123,037.56	\$6,302.00	\$6,302.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,733,281.00	\$4,027.54	\$1,737,308.54	\$31,139.29	\$1,706,169.25	\$31,139.29	\$0.00	\$1,706,169.25	\$31,139.29	\$31,139.29	\$0.00
2171	Materiales y útiles de enseñanza	\$1,733,281.00	\$4,027.54	\$1,737,308.54	\$31,139.29	\$1,706,169.25	\$31,139.29	\$0.00	\$1,706,169.25	\$31,139.29	\$31,139.29	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$380,000.00	\$69,649.68	\$449,649.68	\$243,013.23	\$206,636.45	\$243,013.23	\$0.00	\$206,636.45	\$203,457.23	\$203,457.23	\$39,556.00
2210	Productos alimenticios para personas	\$380,000.00	\$23,433.41	\$403,433.41	\$236,006.38	\$167,427.03	\$236,006.38	\$0.00	\$167,427.03	\$196,450.38	\$196,450.38	\$39,556.00
2213	Productos alimenticios para el personal en las instalaciones	\$380,000.00	\$23,433.41	\$403,433.41	\$236,006.38	\$167,427.03	\$236,006.38	\$0.00	\$167,427.03	\$196,450.38	\$196,450.38	\$39,556.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$46,216.27	\$46,216.27	\$7,006.85	\$39,209.42	\$7,006.85	\$0.00	\$39,209.42	\$7,006.85	\$7,006.85	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$46,216.27	\$46,216.27	\$7,006.85	\$39,209.42	\$7,006.85	\$0.00	\$39,209.42	\$7,006.85	\$7,006.85	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,282,983.00	\$67,982.55	\$2,350,965.55	\$68,551.54	\$2,282,414.01	\$68,551.54	\$0.00	\$2,282,414.01	\$68,551.54	\$68,551.54	\$0.00
2410	Productos minerales no metálicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,590.00	\$3,590.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$3,590.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,590.00	\$3,590.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$3,590.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$8,184.68	\$8,184.68	\$8,184.68	\$0.00	\$8,184.68	\$0.00	\$0.00	\$8,184.68	\$8,184.68	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$8,184.68	\$8,184.68	\$8,184.68	\$0.00	\$8,184.68	\$0.00	\$0.00	\$8,184.68	\$8,184.68	\$0.00
2460	Material eléctrico y electrónico	\$676,800.00	\$23,938.92	\$700,738.92	\$23,938.92	\$676,800.00	\$23,938.92	\$0.00	\$676,800.00	\$23,938.92	\$23,938.92	\$0.00
2461	Material eléctrico y electrónico	\$676,800.00	\$23,938.92	\$700,738.92	\$23,938.92	\$676,800.00	\$23,938.92	\$0.00	\$676,800.00	\$23,938.92	\$23,938.92	\$0.00
2470	Artículos metálicos para la construcción	\$406,183.00	\$8,504.71	\$414,687.71	\$8,743.70	\$405,944.01	\$8,743.70	\$0.00	\$405,944.01	\$8,743.70	\$8,743.70	\$0.00
2471	Artículos metálicos para la construcción	\$406,183.00	\$8,504.71	\$414,687.71	\$8,743.70	\$405,944.01	\$8,743.70	\$0.00	\$405,944.01	\$8,743.70	\$8,743.70	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$23,764.24	\$823,764.24	\$24,094.24	\$799,670.00	\$24,094.24	\$0.00	\$799,670.00	\$24,094.24	\$24,094.24	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$23,764.24	\$823,764.24	\$24,094.24	\$799,670.00	\$24,094.24	\$0.00	\$799,670.00	\$24,094.24	\$24,094.24	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$2,159,376.00	-\$26,240.91	\$2,133,135.09	\$14,563.14	\$2,118,571.95	\$14,563.14	\$0.00	\$2,118,571.95	\$14,563.14	\$14,563.14	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$371.00	\$371.00	\$371.00	\$0.00	\$371.00	\$0.00	\$0.00	\$371.00	\$371.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$371.00	\$371.00	\$371.00	\$0.00	\$371.00	\$0.00	\$0.00	\$371.00	\$371.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,737.19	\$1,737.19	\$1,737.19	\$0.00	\$1,737.19	\$0.00	\$0.00	\$1,737.19	\$1,737.19	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,737.19	\$1,737.19	\$1,737.19	\$0.00	\$1,737.19	\$0.00	\$0.00	\$1,737.19	\$1,737.19	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$33,847.55	\$1,966,152.45	\$0.00	\$1,966,152.45	\$0.00	\$1,966,152.45	\$0.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$33,847.55	\$1,966,152.45	\$0.00	\$1,966,152.45	\$0.00	\$1,966,152.45	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$5,378.45	\$164,754.45	\$12,334.95	\$152,419.50	\$12,334.95	\$0.00	\$152,419.50	\$12,334.95	\$12,334.95	\$0.00

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2561 Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$5,378.45	\$164,754.45	\$12,334.95	\$152,419.50	\$12,334.95	\$0.00	\$152,419.50	\$12,334.95	\$12,334.95	\$0.00
2590 Otros productos químicos	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2591 Otros productos químicos	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,254,000.00	\$777,604.96	\$2,031,604.96	\$508,769.83	\$1,522,835.13	\$508,769.83	\$0.00	\$1,522,835.13	\$407,990.07	\$407,990.07	\$100,779.76
2610 Combustibles, lubricantes y aditivos	\$1,254,000.00	\$777,604.96	\$2,031,604.96	\$508,769.83	\$1,522,835.13	\$508,769.83	\$0.00	\$1,522,835.13	\$407,990.07	\$407,990.07	\$100,779.76
2612 Combustibles, lubricantes y aditivos para vehiculos destr	\$1,254,000.00	\$0.00	\$1,254,000.00	\$315,345.19	\$938,654.81	\$315,345.19	\$0.00	\$938,654.81	\$315,345.19	\$315,345.19	\$0.00
2613 Combustibles, lubricantes y aditivos para vehiculos asign	\$0.00	\$775,595.31	\$775,595.31	\$191,414.99	\$584,180.32	\$191,414.99	\$0.00	\$584,180.32	\$90,635.23	\$90,635.23	\$100,779.76
2614 Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$2,009.65	\$2,009.65	\$2,009.65	\$0.00	\$2,009.65	\$0.00	\$0.00	\$2,009.65	\$2,009.65	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,341,250.00	\$1,603,497.44	\$2,944,747.44	\$0.00	\$2,944,747.44	\$0.00	\$0.00	\$2,944,747.44	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$0.00	\$1,603,497.44	\$1,603,497.44	\$0.00	\$1,603,497.44	\$0.00	\$0.00	\$1,603,497.44	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$0.00	\$1,603,497.44	\$1,603,497.44	\$0.00	\$1,603,497.44	\$0.00	\$0.00	\$1,603,497.44	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$925,032.00	\$865,093.51	\$1,790,125.51	\$132,133.14	\$1,657,992.37	\$132,133.14	\$0.00	\$1,657,992.37	\$129,683.14	\$129,683.14	\$2,450.00
2910 Herramientas menores	\$402,032.00	\$8,180.88	\$410,212.88	\$10,146.88	\$400,066.00	\$10,146.88	\$0.00	\$400,066.00	\$10,146.88	\$10,146.88	\$0.00
2911 Herramientas menores	\$402,032.00	\$8,180.88	\$410,212.88	\$10,146.88	\$400,066.00	\$10,146.88	\$0.00	\$400,066.00	\$10,146.88	\$10,146.88	\$0.00
2920 Refacciones y accesorios menores de edificios	\$300,000.00	\$8,858.16	\$308,858.16	\$15,970.05	\$292,888.11	\$15,970.05	\$0.00	\$292,888.11	\$15,970.05	\$15,970.05	\$0.00
2921 Refacciones y accesorios menores de edificios	\$300,000.00	\$8,858.16	\$308,858.16	\$15,970.05	\$292,888.11	\$15,970.05	\$0.00	\$292,888.11	\$15,970.05	\$15,970.05	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$12,187.20	\$115,187.20	\$66,604.12	\$48,583.08	\$66,604.12	\$0.00	\$48,583.08	\$66,604.12	\$66,604.12	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$12,187.20	\$115,187.20	\$66,604.12	\$48,583.08	\$66,604.12	\$0.00	\$48,583.08	\$66,604.12	\$66,604.12	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$23,193.38	\$23,193.38	\$23,193.38	\$0.00	\$23,193.38	\$0.00	\$0.00	\$23,193.38	\$23,193.38	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$23,193.38	\$23,193.38	\$23,193.38	\$0.00	\$23,193.38	\$0.00	\$0.00	\$23,193.38	\$23,193.38	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$800,550.18	\$800,550.18	\$2,450.00	\$798,100.18	\$2,450.00	\$0.00	\$798,100.18	\$0.00	\$0.00	\$2,450.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$800,550.18	\$800,550.18	\$2,450.00	\$798,100.18	\$2,450.00	\$0.00	\$798,100.18	\$0.00	\$0.00	\$2,450.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$9,915.00	\$9,915.00	\$9,915.00	\$0.00	\$9,915.00	\$0.00	\$0.00	\$9,915.00	\$9,915.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$9,915.00	\$9,915.00	\$9,915.00	\$0.00	\$9,915.00	\$0.00	\$0.00	\$9,915.00	\$9,915.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$120,000.00	\$2,208.71	\$122,208.71	\$3,853.71	\$118,355.00	\$3,853.71	\$0.00	\$118,355.00	\$3,853.71	\$3,853.71	\$0.00
2991 Refacciones y accesorios menores de otros bienes muebles	\$120,000.00	\$2,208.71	\$122,208.71	\$3,853.71	\$118,355.00	\$3,853.71	\$0.00	\$118,355.00	\$3,853.71	\$3,853.71	\$0.00
3000 SERVICIOS GENERALES	\$48,284,870.00	\$4,671,292.99	\$52,956,162.99	\$15,467,717.10	\$37,488,445.89	\$15,467,717.10	\$0.00	\$37,488,445.89	\$13,951,450.44	\$13,951,450.44	\$1,516,266.66
3100 SERVICIOS BÁSICOS	\$5,963,653.00	-\$121,129.87	\$5,842,523.13	\$2,055,228.98	\$3,787,294.15	\$2,055,228.98	\$0.00	\$3,787,294.15	\$2,050,090.98	\$2,050,090.98	\$5,138.00
3110 Energía eléctrica	\$4,955,739.00	-\$127,050.35	\$4,828,688.65	\$1,683,823.62	\$3,144,865.03	\$1,683,823.62	\$0.00	\$3,144,865.03	\$1,683,823.62	\$1,683,823.62	\$0.00
3111 Servicio de energía eléctrica	\$4,955,739.00	-\$127,050.35	\$4,828,688.65	\$1,683,823.62	\$3,144,865.03	\$1,683,823.62	\$0.00	\$3,144,865.03	\$1,683,823.62	\$1,683,823.62	\$0.00
3120 Gas	\$0.00	\$1,496.26	\$1,496.26	\$1,496.26	\$0.00	\$1,496.26	\$0.00	\$0.00	\$1,496.26	\$1,496.26	\$0.00

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Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2024

Fecha y hora de Impresión | 10/jun./2024
08:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3121 Servicio de gas	\$0.00	\$1,496.26	\$1,496.26	\$1,496.26	\$0.00	\$1,496.26	\$0.00	\$0.00	\$1,496.26	\$1,496.26	\$0.00
3130 Agua	\$150,000.00	\$4,100.00	\$154,100.00	\$73,078.09	\$81,021.91	\$73,078.09	\$0.00	\$81,021.91	\$73,078.09	\$73,078.09	\$0.00
3131 Servicio de agua	\$150,000.00	\$0.00	\$150,000.00	\$69,041.29	\$80,958.71	\$69,041.29	\$0.00	\$80,958.71	\$69,041.29	\$69,041.29	\$0.00
3133 Servicio de agua en situaciones de emergencia	\$0.00	\$4,100.00	\$4,100.00	\$4,036.80	\$63.20	\$4,036.80	\$0.00	\$63.20	\$4,036.80	\$4,036.80	\$0.00
3140 Telefonía tradicional	\$364,763.00	\$0.00	\$364,763.00	\$120,286.02	\$244,476.98	\$120,286.02	\$0.00	\$244,476.98	\$117,488.52	\$117,488.52	\$2,797.50
3141 Servicio telefónico convencional	\$364,763.00	\$0.00	\$364,763.00	\$120,286.02	\$244,476.98	\$120,286.02	\$0.00	\$244,476.98	\$117,488.52	\$117,488.52	\$2,797.50
3170 Servicios de acceso de Internet, redes y procesamiento d	\$493,151.00	\$0.00	\$493,151.00	\$176,220.77	\$316,930.23	\$176,220.77	\$0.00	\$316,930.23	\$173,880.27	\$173,880.27	\$2,340.50
3171 Servicios de acceso de internet	\$493,151.00	\$0.00	\$493,151.00	\$176,220.77	\$316,930.23	\$176,220.77	\$0.00	\$316,930.23	\$173,880.27	\$173,880.27	\$2,340.50
3180 Servicios postales y telegráficos	\$0.00	\$324.22	\$324.22	\$324.22	\$0.00	\$324.22	\$0.00	\$0.00	\$324.22	\$324.22	\$0.00
3181 Servicio postal	\$0.00	\$324.22	\$324.22	\$324.22	\$0.00	\$324.22	\$0.00	\$0.00	\$324.22	\$324.22	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,476,370.00	\$781,872.32	\$3,258,242.32	\$1,371,256.56	\$1,886,985.76	\$1,371,256.56	\$0.00	\$1,886,985.76	\$1,350,956.56	\$1,350,956.56	\$20,300.00
3220 Arrendamiento de edificios	\$350,000.00	\$326,700.00	\$676,700.00	\$616,100.00	\$60,600.00	\$616,100.00	\$0.00	\$60,600.00	\$616,100.00	\$616,100.00	\$0.00
3221 Arrendamiento de edificios	\$350,000.00	\$326,700.00	\$676,700.00	\$616,100.00	\$60,600.00	\$616,100.00	\$0.00	\$60,600.00	\$616,100.00	\$616,100.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, (\$566,370.00	\$0.00	\$566,370.00	\$151,750.26	\$414,619.74	\$151,750.26	\$0.00	\$414,619.74	\$151,750.26	\$151,750.26	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$566,370.00	\$0.00	\$566,370.00	\$151,750.26	\$414,619.74	\$151,750.26	\$0.00	\$414,619.74	\$151,750.26	\$151,750.26	\$0.00
3250 Arrendamiento de equipo de transporte	\$400,000.00	\$162,033.31	\$562,033.31	\$244,653.31	\$317,380.00	\$244,653.31	\$0.00	\$317,380.00	\$224,353.31	\$224,353.31	\$20,300.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$400,000.00	\$162,033.31	\$562,033.31	\$244,653.31	\$317,380.00	\$244,653.31	\$0.00	\$317,380.00	\$224,353.31	\$224,353.31	\$20,300.00
3270 Arrendamiento de activos intangibles	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$280,000.00	\$293,139.01	\$573,139.01	\$358,752.99	\$214,386.02	\$358,752.99	\$0.00	\$214,386.02	\$358,752.99	\$358,752.99	\$0.00
3291 Otros arrendamientos	\$280,000.00	\$293,139.01	\$573,139.01	\$358,752.99	\$214,386.02	\$358,752.99	\$0.00	\$214,386.02	\$358,752.99	\$358,752.99	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,448,000.00	\$1,336,507.75	\$7,784,507.75	\$479,619.61	\$7,304,888.14	\$479,619.61	\$0.00	\$7,304,888.14	\$479,619.61	\$479,619.61	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	\$0.00	\$700,000.00	\$179,015.30	\$520,984.70	\$179,015.30	\$0.00	\$520,984.70	\$179,015.30	\$179,015.30	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$700,000.00	\$0.00	\$700,000.00	\$179,015.30	\$520,984.70	\$179,015.30	\$0.00	\$520,984.70	\$179,015.30	\$179,015.30	\$0.00
3340 Servicios de capacitación	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$860,000.00	\$1,871,507.30	\$2,731,507.30	\$236,806.50	\$2,494,700.80	\$236,806.50	\$0.00	\$2,494,700.80	\$236,806.50	\$236,806.50	\$0.00
3362 Servicios de apoyo administrativo	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$860,000.00	\$371,507.30	\$1,231,507.30	\$236,806.50	\$994,700.80	\$236,806.50	\$0.00	\$994,700.80	\$236,806.50	\$236,806.50	\$0.00
3380 Servicios de vigilancia	\$3,235,200.00	\$68,228.00	\$3,303,428.00	\$50,228.00	\$3,253,200.00	\$50,228.00	\$0.00	\$3,253,200.00	\$50,228.00	\$50,228.00	\$0.00
3381 Servicios de vigilancia	\$3,235,200.00	\$68,228.00	\$3,303,428.00	\$50,228.00	\$3,253,200.00	\$50,228.00	\$0.00	\$3,253,200.00	\$50,228.00	\$50,228.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$603,227.55	\$1,031,772.45	\$13,569.81	\$1,018,202.64	\$13,569.81	\$0.00	\$1,018,202.64	\$13,569.81	\$13,569.81	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$603,227.55	\$1,031,772.45	\$13,569.81	\$1,018,202.64	\$13,569.81	\$0.00	\$1,018,202.64	\$13,569.81	\$13,569.81	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$2,005,025.00	\$367,586.79	\$2,372,611.79	\$1,739,419.34	\$633,192.45	\$1,739,419.34	\$0.00	\$633,192.45	\$1,739,419.34	\$1,739,419.34	\$0.00
3410 Servicios financieros y bancarios	\$126,460.00	\$765.60	\$127,225.60	\$95,429.72	\$31,795.88	\$95,429.72	\$0.00	\$31,795.88	\$95,429.72	\$95,429.72	\$0.00

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Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/may./2024

Fecha y hora de Impresión | 10/jun./2024
08:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3411	Servicios financieros y bancarios	\$126,460.00	\$765.60	\$127,225.60	\$95,429.72	\$31,795.88	\$95,429.72	\$0.00	\$31,795.88	\$95,429.72	\$95,429.72	\$0.00
3450	Seguro de bienes patrimoniales	\$1,485,071.00	\$127,050.35	\$1,612,121.35	\$1,612,121.35	\$0.00	\$1,612,121.35	\$0.00	\$0.00	\$1,612,121.35	\$1,612,121.35	\$0.00
3451	Seguros de bienes patrimoniales	\$1,485,071.00	\$127,050.35	\$1,612,121.35	\$1,612,121.35	\$0.00	\$1,612,121.35	\$0.00	\$0.00	\$1,612,121.35	\$1,612,121.35	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$393,494.00	\$239,770.84	\$633,264.84	\$31,868.27	\$601,396.57	\$31,868.27	\$0.00	\$601,396.57	\$31,868.27	\$31,868.27	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$393,494.00	\$239,770.84	\$633,264.84	\$31,868.27	\$601,396.57	\$31,868.27	\$0.00	\$601,396.57	\$31,868.27	\$31,868.27	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$10,408,792.00	-\$157,191.82	\$10,251,600.18	\$220,225.82	\$10,031,374.36	\$220,225.82	\$0.00	\$10,031,374.36	\$220,225.82	\$220,225.82	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$9,661,792.00	-\$1,067,605.95	\$8,594,186.05	\$10,447.92	\$8,583,738.13	\$10,447.92	\$0.00	\$8,583,738.13	\$10,447.92	\$10,447.92	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$9,661,792.00	-\$1,067,605.95	\$8,594,186.05	\$10,447.92	\$8,583,738.13	\$10,447.92	\$0.00	\$8,583,738.13	\$10,447.92	\$10,447.92	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,924.00	\$2,924.00	\$2,924.00	\$0.00	\$2,924.00	\$0.00	\$0.00	\$2,924.00	\$2,924.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$0.00	\$2,924.00	\$2,924.00	\$2,924.00	\$0.00	\$2,924.00	\$0.00	\$0.00	\$2,924.00	\$2,924.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$2,273.60	\$2,273.60	\$2,273.60	\$0.00	\$2,273.60	\$0.00	\$0.00	\$2,273.60	\$2,273.60	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$2,273.60	\$2,273.60	\$2,273.60	\$0.00	\$2,273.60	\$0.00	\$0.00	\$2,273.60	\$2,273.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$200,000.00	\$42,627.37	\$242,627.37	\$35,556.70	\$207,070.67	\$35,556.70	\$0.00	\$207,070.67	\$35,556.70	\$35,556.70	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$200,000.00	\$42,627.37	\$242,627.37	\$35,556.70	\$207,070.67	\$35,556.70	\$0.00	\$207,070.67	\$35,556.70	\$35,556.70	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$169,023.60	\$169,023.60	\$169,023.60	\$0.00	\$169,023.60	\$0.00	\$0.00	\$169,023.60	\$169,023.60	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$169,023.60	\$169,023.60	\$169,023.60	\$0.00	\$169,023.60	\$0.00	\$0.00	\$169,023.60	\$169,023.60	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$651,295.00	\$142,851.77	\$794,146.77	\$354,496.08	\$439,650.69	\$354,496.08	\$0.00	\$439,650.69	\$336,834.12	\$336,834.12	\$17,661.96
3710	Pasajes aéreos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$107,618.00	\$59,492.97	\$167,110.97	\$103,948.97	\$63,162.00	\$103,948.97	\$0.00	\$63,162.00	\$102,483.97	\$102,483.97	\$1,465.00
3721	Pasajes terrestres nacionales	\$107,618.00	\$59,492.97	\$167,110.97	\$103,948.97	\$63,162.00	\$103,948.97	\$0.00	\$63,162.00	\$102,483.97	\$102,483.97	\$1,465.00
3750	Viáticos en el país	\$498,677.00	\$83,258.80	\$581,935.80	\$250,476.11	\$331,459.69	\$250,476.11	\$0.00	\$331,459.69	\$234,279.15	\$234,279.15	\$16,196.96
3751	Viáticos en el país	\$498,677.00	\$83,258.80	\$581,935.80	\$250,476.11	\$331,459.69	\$250,476.11	\$0.00	\$331,459.69	\$234,279.15	\$234,279.15	\$16,196.96
3790	Otros servicios de traslado y hospedaje	\$0.00	\$100.00	\$100.00	\$71.00	\$29.00	\$71.00	\$0.00	\$29.00	\$71.00	\$71.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$100.00	\$100.00	\$71.00	\$29.00	\$71.00	\$0.00	\$29.00	\$71.00	\$71.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,847,631.00	\$112,542.17	\$1,960,173.17	\$499,375.49	\$1,460,797.68	\$499,375.49	\$0.00	\$1,460,797.68	\$499,375.49	\$499,375.49	\$0.00
3820	Gastos de orden social y cultural	\$1,847,631.00	\$112,542.17	\$1,960,173.17	\$499,375.49	\$1,460,797.68	\$499,375.49	\$0.00	\$1,460,797.68	\$499,375.49	\$499,375.49	\$0.00
3821	Gastos de orden social	\$1,047,631.00	-\$189,734.66	\$857,896.34	\$20,288.00	\$837,608.34	\$20,288.00	\$0.00	\$837,608.34	\$20,288.00	\$20,288.00	\$0.00
3822	Gastos de orden cultural	\$800,000.00	\$302,276.83	\$1,102,276.83	\$479,087.49	\$623,189.34	\$479,087.49	\$0.00	\$623,189.34	\$479,087.49	\$479,087.49	\$0.00

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Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2024

Fecha y | 10/jun./2024
hora de Impresión | 08:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900 OTROS SERVICIOS GENERALES	\$18,484,104.00	\$2,208,253.88	\$20,692,357.88	\$8,748,095.22	\$11,944,262.66	\$8,748,095.22	\$0.00	\$11,944,262.66	\$7,274,928.52	\$7,274,928.52	\$1,473,166.70
3920 Impuestos y derechos	\$589,290.00	\$66,046.00	\$655,336.00	\$219,991.40	\$435,344.60	\$219,991.40	\$0.00	\$435,344.60	\$190,199.40	\$190,199.40	\$29,792.00
3921 Otros impuestos y derechos	\$589,290.00	\$66,046.00	\$655,336.00	\$219,991.40	\$435,344.60	\$219,991.40	\$0.00	\$435,344.60	\$190,199.40	\$190,199.40	\$29,792.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$2,142,207.88	\$2,142,207.88	\$2,142,207.88	\$0.00	\$2,142,207.88	\$0.00	\$0.00	\$2,142,207.88	\$2,142,207.88	\$0.00
3941 Laudos laborales	\$0.00	\$2,142,207.88	\$2,142,207.88	\$2,142,207.88	\$0.00	\$2,142,207.88	\$0.00	\$0.00	\$2,142,207.88	\$2,142,207.88	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	\$0.00	\$17,894,814.00	\$6,385,895.94	\$11,508,918.06	\$6,385,895.94	\$0.00	\$11,508,918.06	\$4,942,521.24	\$4,942,521.24	\$1,443,374.70
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	\$0.00	\$17,894,814.00	\$6,385,895.94	\$11,508,918.06	\$6,385,895.94	\$0.00	\$11,508,918.06	\$4,942,521.24	\$4,942,521.24	\$1,443,374.70
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	\$16,375.56	\$416,375.56	\$92,958.76	\$323,416.80	\$92,958.76	\$0.00	\$323,416.80	\$92,958.76	\$92,958.76	\$0.00
4400 AYUDAS SOCIALES	\$400,000.00	\$16,375.56	\$416,375.56	\$92,958.76	\$323,416.80	\$92,958.76	\$0.00	\$323,416.80	\$92,958.76	\$92,958.76	\$0.00
4410 Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$76,583.20	\$73,416.80	\$76,583.20	\$0.00	\$73,416.80	\$76,583.20	\$76,583.20	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$150,000.00	\$0.00	\$150,000.00	\$76,583.20	\$73,416.80	\$76,583.20	\$0.00	\$73,416.80	\$76,583.20	\$76,583.20	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$250,000.00	\$16,375.56	\$266,375.56	\$16,375.56	\$250,000.00	\$16,375.56	\$0.00	\$250,000.00	\$16,375.56	\$16,375.56	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarr	\$250,000.00	\$16,375.56	\$266,375.56	\$16,375.56	\$250,000.00	\$16,375.56	\$0.00	\$250,000.00	\$16,375.56	\$16,375.56	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$276,000.00	\$0.00	\$276,000.00	\$0.00	\$276,000.00	\$0.00	\$0.00	\$276,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
5910 Software	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
5911 Software	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
Total	\$790,565,910.00	\$65,188,426.28	\$855,754,336.28	\$268,733,515.89	\$587,020,820.39	\$268,733,515.89	\$0.00	\$587,020,820.39	\$262,450,494.40	\$262,450,494.40	\$6,283,021.49

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Lic. José Luis Nájera Muñoz
Director General

Lic. Karen Paola De León Rodríguez
Directora Administrativa