



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2024 Al 31/may./2024

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 10/jun./2024
hora de Impresión | 07:56 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$31,371,003.25	\$4,100.00	\$31,375,103.25	\$11,211,366.25	\$10,981,663.89	\$20,163,737.00
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,951,586.86	\$0.00	\$27,951,586.86	\$9,838,051.11	\$9,635,051.10	\$18,113,535.75
PLANTEL 3 SAN JERONIMO CALERAS	\$30,430,896.56	\$9,673.53	\$30,440,570.09	\$10,474,105.06	\$10,259,789.96	\$19,966,465.03
PLANTEL 4 TECALI DE HERRERA	\$13,053,058.60	\$14,758.74	\$13,067,817.34	\$4,731,302.44	\$4,630,818.55	\$8,336,514.90
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$27,813,021.91	\$34,627.74	\$27,847,649.65	\$9,863,048.81	\$9,655,068.10	\$17,984,600.84
PLANTEL 6 SAN JUAN IXCAQUITLA	\$16,837,953.30	\$41,726.65	\$16,879,679.95	\$6,096,684.24	\$5,961,929.31	\$10,782,995.71
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,664,994.22	\$6,599.56	\$10,671,593.78	\$3,653,658.85	\$3,572,376.25	\$7,017,934.93
PLANTEL 8 TEHUACAN	\$19,169,413.91	\$79,938.32	\$19,249,352.23	\$6,707,107.89	\$6,552,996.43	\$12,542,244.34
PLANTEL 9 TEZIUTLAN	\$11,443,314.71	\$33,870.73	\$11,477,185.44	\$4,071,156.54	\$3,982,887.68	\$7,406,028.90
PLANTEL 10 HUAUCHINANGO	\$20,173,823.45	\$23,136.81	\$20,196,960.26	\$7,225,673.30	\$7,066,587.82	\$12,971,286.96
PLANTEL 11 XICOTEPEC DE JUAREZ	\$24,633,646.86	\$40,579.65	\$24,674,226.51	\$8,735,875.56	\$8,543,617.59	\$15,938,350.95
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,918,798.82	\$17,382.50	\$17,936,181.32	\$6,558,695.03	\$6,423,528.53	\$11,377,486.29
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,626,619.29	\$9,276.19	\$15,635,895.48	\$5,614,469.49	\$5,497,104.80	\$10,021,425.99
PLANTEL 14 LA MARGARITA	\$28,579,017.00	\$9,986.48	\$28,589,003.48	\$9,989,957.01	\$9,786,871.31	\$18,599,046.47
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,476,876.69	-\$540,011.00	\$31,936,865.69	\$11,243,417.86	\$11,008,674.05	\$20,693,447.83
PLANTEL 16 TLACHICHUCA	\$11,168,181.62	\$16,892.77	\$11,185,074.39	\$4,169,559.20	\$4,068,569.43	\$7,015,515.19
PLANTEL 17 TLATLAUQUITEPEC	\$16,874,667.95	\$29,871.26	\$16,904,539.21	\$6,050,961.38	\$5,924,083.95	\$10,853,577.83
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,234,886.98	\$11,149.60	\$19,246,036.58	\$6,590,584.65	\$6,441,406.09	\$12,655,451.93
PLANTEL 19 ACATZINGO	\$24,772,322.94	\$10,035.99	\$24,782,358.93	\$9,038,811.78	\$8,848,326.42	\$15,743,547.15
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,254,911.64	\$28,528.86	\$16,283,440.50	\$5,975,919.49	\$5,853,390.00	\$10,307,521.01
PLANTEL 21 LOMA BELLA	\$33,266,129.28	-\$500,000.00	\$32,766,129.28	\$11,799,818.12	\$11,559,104.01	\$20,966,311.16
PLANTEL 22 CIUDAD SERDAN	\$13,076,203.68	\$8,737.79	\$13,084,941.47	\$4,886,435.15	\$4,782,797.23	\$8,198,506.32
PLANTEL 23 ZACATLAN	\$20,492,844.13	\$23,218.98	\$20,516,063.11	\$7,321,156.30	\$7,162,033.54	\$13,194,906.81
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$6,692,240.47	\$14,256.29	\$6,706,496.76	\$2,474,180.86	\$2,418,145.20	\$4,232,315.90
PLANTEL 25 LIBRES	\$14,158,377.55	\$6,685.07	\$14,165,062.62	\$5,352,656.76	\$5,234,291.21	\$8,812,405.86
PLANTEL 0026 CHACHAPA	\$28,137,829.73	-\$450,736.61	\$27,687,093.12	\$10,102,737.32	\$9,889,184.88	\$17,584,355.80
PLANTEL 27 ZARAGOZA	\$15,932,921.41	\$33,829.22	\$15,966,750.63	\$5,863,494.54	\$5,731,737.46	\$10,103,256.09
PLANTEL 28 ATlixco	\$9,584,128.13	\$12,616.96	\$9,596,745.09	\$3,729,063.49	\$3,648,323.63	\$5,867,681.60
PLANTEL 29 TETELA DE OCAMPO	\$5,632,289.14	\$44,449.97	\$5,676,739.11	\$2,156,728.65	\$2,095,623.71	\$3,520,010.46
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$8,264,489.77	\$5,880.10	\$8,270,369.87	\$3,172,041.83	\$3,101,569.38	\$5,098,328.04
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,630,144.44	\$10,760.94	\$6,640,905.38	\$2,382,812.35	\$2,329,606.52	\$4,258,093.03
PLANTEL 32 SANTIAGO COLTZINGO	\$6,767,058.79	\$19,543.74	\$6,786,602.53	\$2,539,868.99	\$2,474,479.57	\$4,246,733.54
PLANTEL 33 PAHUATLAN	\$3,762,763.32	\$11,282.81	\$3,774,046.13	\$1,347,400.44	\$1,310,909.77	\$2,426,645.69
PLANTEL 34 SAN JOSE ACATENO	\$3,866,365.30	\$31,977.03	\$3,898,342.33	\$1,551,169.59	\$1,512,092.02	\$2,347,172.74
PLANTEL 35 CHILCHOTLA	\$5,800,840.77	\$24,286.15	\$5,825,126.92	\$2,054,712.17	\$1,993,612.78	\$3,770,414.75
PLANTEL 36 VILLA FRONTERA	\$15,062,309.03	\$177,023.60	\$15,239,332.63	\$5,948,979.27	\$5,820,137.91	\$9,290,353.36
PLANTEL 37 ATEMPAN	\$6,354,459.35	\$70,610.96	\$6,425,070.31	\$2,395,661.60	\$2,344,552.60	\$4,029,408.71

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DIRECCION GENERAL	\$11,280,154.33	\$2,303,590.25	\$13,583,744.58	\$7,147,919.65	\$7,005,836.16	\$6,435,824.93
DIRECCION ADMINISTRATIVA	\$111,023,989.50	\$62,758,294.86	\$173,782,284.36	\$21,472,227.96	\$20,579,373.17	\$152,310,056.40
DIRECCION ACADEMICA	\$32,754,601.52	\$616,024.63	\$33,370,626.15	\$11,775,068.44	\$11,478,646.25	\$21,595,557.71
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$9,043,771.80	\$38,969.16	\$9,082,740.96	\$3,471,321.54	\$3,382,887.55	\$5,611,419.42
COORDINACION DE PLANTELES	\$6,533,002.00	\$45,000.00	\$6,578,002.00	\$1,947,654.93	\$1,900,808.59	\$4,630,347.07
Sin Ramo/Dependencia	\$790,565,910.00	\$65,188,426.28	\$855,754,336.28	\$268,733,515.89	\$262,450,494.40	\$587,020,820.39
Total del Gasto	\$790,565,910.00	\$65,188,426.28	\$855,754,336.28	\$268,733,515.89	\$262,450,494.40	\$587,020,820.39

Lic. José Luis Nájera Muñoz
Director General

Lic. Karen Paola de León Rodríguez
Directora Administrativa

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