



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2024 Al 30/abr./2024

Fecha y | 09/may./2024

hora de Impresión | 07:43 p. m.

Usr: brenda.rendon

Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------|---------------------------------|-----------------|----------------|----------------|-----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN | \$31,371,003.25 | \$4,100.00 | \$31,375,103.25 | \$8,713,460.96 | \$8,474,384.66 | \$22,661,642.29 |
| PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO | \$27,951,586.86 | \$0.00 | \$27,951,586.86 | \$7,683,880.83 | \$7,475,015.28 | \$20,267,706.03 |
| PLANTEL 3 SAN JERONIMO CALERAS | \$30,430,896.56 | \$9,673.53 | \$30,440,570.09 | \$8,179,991.29 | \$7,956,542.95 | \$22,260,578.80 |
| PLANTEL 4 TECALI DE HERRERA | \$13,053,058.60 | \$14,758.74 | \$13,067,817.34 | \$3,680,623.71 | \$3,575,848.61 | \$9,387,193.63 |
| PLANTEL 5 SAN MARTIN TEXMELUCAN | \$27,813,021.91 | \$19,322.24 | \$27,832,344.15 | \$7,633,725.98 | \$7,417,866.76 | \$20,198,618.17 |
| PLANTEL 6 SAN JUAN IXCAQUIXTLA | \$16,837,953.30 | \$30,046.65 | \$16,867,999.95 | \$4,735,725.10 | \$4,597,247.82 | \$12,132,274.85 |
| PLANTEL 7 CHIAUTLA DE TAPIA | \$10,664,994.22 | \$5,805.56 | \$10,670,799.78 | \$2,861,248.16 | \$2,775,693.26 | \$7,809,551.62 |
| PLANTEL 8 TEHUACAN | \$19,169,413.91 | \$63,877.01 | \$19,233,290.92 | \$5,233,760.07 | \$5,078,447.56 | \$13,999,530.85 |
| PLANTEL 9 TEZIUTLAN | \$11,443,314.71 | \$30,152.70 | \$11,473,467.41 | \$3,153,269.22 | \$3,063,045.56 | \$8,320,198.19 |
| PLANTEL 10 HUAUCHINANGO | \$20,173,823.45 | \$20,650.71 | \$20,194,474.16 | \$5,651,714.42 | \$5,489,876.14 | \$14,542,759.74 |
| PLANTEL 11 XICOTEPEC DE JUAREZ | \$24,633,646.86 | \$35,102.48 | \$24,668,749.34 | \$6,789,826.80 | \$6,593,608.78 | \$17,878,922.54 |
| PLANTEL 12 IZUCAR DE MATAMOROS | \$17,918,798.82 | \$17,382.50 | \$17,936,181.32 | \$5,095,796.82 | \$4,954,344.86 | \$12,840,384.50 |
| PLANTEL 13 SAN MIGUEL XOXTLA | \$15,626,619.29 | \$9,276.19 | \$15,635,895.48 | \$4,367,323.74 | \$4,244,120.08 | \$11,268,571.74 |
| PLANTEL 14 LA MARGARITA | \$28,579,017.00 | \$9,986.48 | \$28,589,003.48 | \$7,784,923.23 | \$7,571,931.98 | \$20,804,080.25 |
| PLANTEL 15 MANUEL RIVERA ANAYA | \$32,476,876.69 | -\$540,011.00 | \$31,936,865.69 | \$8,766,784.43 | \$8,515,855.76 | \$23,170,081.26 |
| PLANTEL 16 TLACHICHUCA | \$11,168,181.62 | \$14,792.77 | \$11,182,974.39 | \$3,221,281.98 | \$3,120,814.83 | \$7,961,692.41 |
| PLANTEL 17 TLATLAUQUITEPEC | \$16,874,667.95 | \$24,959.90 | \$16,899,627.85 | \$4,728,565.35 | \$4,593,887.30 | \$12,171,062.50 |
| PLANTEL 18 SANTA ANA XLAMIMILULCO | \$19,234,886.98 | \$10,546.60 | \$19,245,433.58 | \$5,093,767.41 | \$4,938,284.54 | \$14,151,666.17 |
| PLANTEL 19 ACATZINGO | \$24,772,322.94 | \$10,035.99 | \$24,782,358.93 | \$7,044,375.39 | \$6,841,889.82 | \$17,737,983.54 |
| PLANTEL 20 IGNACIO ROMERO VARGAS | \$16,254,911.64 | \$11,860.00 | \$16,266,771.64 | \$4,631,127.93 | \$4,504,082.74 | \$11,635,643.71 |
| PLANTEL 21 LOMA BELLA | \$33,266,129.28 | -\$500,000.00 | \$32,766,129.28 | \$9,167,010.33 | \$8,914,742.19 | \$23,599,118.95 |
| PLANTEL 22 CIUDAD SERDAN | \$13,076,203.68 | \$8,737.79 | \$13,084,941.47 | \$3,801,113.48 | \$3,693,037.53 | \$9,283,827.99 |
| PLANTEL 23 ZACATLAN | \$20,492,844.13 | \$18,040.80 | \$20,510,884.93 | \$5,689,802.13 | \$5,529,850.55 | \$14,821,082.80 |
| PLANTEL 24 ZAPOTITLAN DE MENDEZ | \$6,692,240.47 | \$10,530.00 | \$6,702,770.47 | \$1,925,300.49 | \$1,870,349.38 | \$4,777,469.98 |
| PLANTEL 25 LIBRES | \$14,158,377.55 | \$5,825.07 | \$14,164,202.62 | \$4,150,052.74 | \$4,027,295.24 | \$10,014,149.88 |
| PLANTEL 0026 CHACHAPA | \$28,137,829.73 | -\$450,736.61 | \$27,687,093.12 | \$7,868,339.04 | \$7,642,323.54 | \$19,818,754.08 |
| PLANTEL 27 ZARAGOZA | \$15,932,921.41 | \$29,819.22 | \$15,962,740.63 | \$4,554,937.29 | \$4,416,080.48 | \$11,407,803.34 |
| PLANTEL 28 ATLIXCO | \$9,584,128.13 | \$11,962.96 | \$9,596,091.09 | \$2,904,521.04 | \$2,820,303.25 | \$6,691,570.05 |
| PLANTEL 29 TETELA DE OCAMPO | \$5,632,289.14 | \$41,743.95 | \$5,674,033.09 | \$1,671,790.81 | \$1,611,673.13 | \$4,002,242.28 |
| PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ | \$8,264,489.77 | \$5,402.10 | \$8,269,891.87 | \$2,464,872.80 | \$2,391,119.12 | \$5,805,019.07 |
| PLANTEL 31 SAN MIGUEL ZACAOLA | \$6,630,144.44 | \$9,325.94 | \$6,639,470.38 | \$1,853,386.55 | \$1,797,067.81 | \$4,786,083.83 |
| PLANTEL 32 SANTIAGO COLTZINGO | \$6,767,058.79 | \$17,826.16 | \$6,784,884.95 | \$1,967,742.82 | \$1,901,749.69 | \$4,817,142.13 |
| PLANTEL 33 PAHUATLAN | \$3,762,763.32 | \$9,546.66 | \$3,772,309.98 | \$1,050,226.61 | \$1,014,062.16 | \$2,722,083.37 |
| PLANTEL 34 SAN JOSE ACATENO | \$3,866,365.30 | \$28,676.03 | \$3,895,041.33 | \$1,199,590.82 | \$1,158,538.85 | \$2,695,450.51 |
| PLANTEL 35 CHILCHOTLA | \$5,800,840.77 | \$22,043.10 | \$5,822,883.87 | \$1,593,030.00 | \$1,532,132.35 | \$4,229,853.87 |
| PLANTEL 36 VILLA FRONTERA | \$15,062,309.03 | \$8,000.00 | \$15,070,309.03 | \$4,502,652.96 | \$4,366,256.15 | \$10,567,656.07 |
| PLANTEL 37 ATEMPAN | \$6,354,459.35 | \$52,368.90 | \$6,406,828.25 | \$1,877,684.22 | \$1,825,081.49 | \$4,529,144.03 |

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| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| DIRECCION GENERAL | \$11,280,154.33 | \$2,302,720.25 | \$13,582,874.58 | \$6,014,228.47 | \$5,860,466.69 | \$7,568,646.11 |
| DIRECCION ADMINISTRATIVA | \$111,023,989.50 | \$63,053,925.23 | \$174,077,914.73 | \$16,958,092.00 | \$16,072,430.73 | \$157,119,822.73 |
| DIRECCION ACADEMICA | \$32,754,601.52 | \$639,011.63 | \$33,393,613.15 | \$9,140,322.57 | \$8,852,818.07 | \$24,253,290.58 |
| DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA | \$9,043,771.80 | \$38,969.16 | \$9,082,740.96 | \$2,722,195.80 | \$2,629,211.63 | \$6,360,545.16 |
| COORDINACION DE PLANTELES | \$6,533,002.00 | \$10,000.00 | \$6,543,002.00 | \$1,536,549.09 | \$1,483,350.29 | \$5,006,452.91 |
| Sin Ramo/Dependencia | \$790,565,910.00 | \$65,176,057.39 | \$855,741,967.39 | \$209,664,614.88 | \$203,192,729.61 | \$646,077,352.51 |
| Total del Gasto | \$790,565,910.00 | \$65,176,057.39 | \$855,741,967.39 | \$209,664,614.88 | \$203,192,729.61 | \$646,077,352.51 |

Lic. José Luis Nájera Muñoz

Director General

Lic. Karen Paola de León Rodríguez

Directora Administrativa