

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$725,101,222.00</b>	<b>\$56,740,963.00</b>	<b>\$781,842,185.00</b>	<b>\$195,738,602.36</b>	<b>\$195,738,602.36</b>	<b>\$190,636,140.06</b>	<b>\$190,636,140.06</b>	<b>\$586,103,582.64</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$307,641,212.76</b>	<b>\$45,807,521.24</b>	<b>\$353,448,734.00</b>	<b>\$106,607,369.02</b>	<b>\$106,607,369.02</b>	<b>\$106,607,369.02</b>	<b>\$106,607,369.02</b>	<b>\$246,841,364.98</b>
1130 Sueldos base al personal permanente	\$307,641,212.76	\$45,807,521.24	\$353,448,734.00	\$106,607,369.02	\$106,607,369.02	\$106,607,369.02	\$106,607,369.02	\$246,841,364.98
1131 Sueldo base al personal de base	\$210,003,018.54	\$45,807,521.24	\$255,810,539.78	\$72,834,746.95	\$72,834,746.95	\$72,834,746.95	\$72,834,746.95	\$182,975,792.83
1132 Sueldo base al personal de confianza	\$97,638,194.22	\$0.00	\$97,638,194.22	\$33,772,622.07	\$33,772,622.07	\$33,772,622.07	\$33,772,622.07	\$63,865,572.15
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$168,664,240.87</b>	<b>\$8,718,177.13</b>	<b>\$177,382,418.00</b>	<b>\$40,150,539.85</b>	<b>\$40,150,539.85</b>	<b>\$40,150,539.85</b>	<b>\$40,150,539.85</b>	<b>\$137,231,878.15</b>
1310 Primas por años de servicios efectivos prestados	\$92,962,335.16	-\$819,714.16	\$92,142,621.00	\$31,761,405.48	\$31,761,405.48	\$31,761,405.48	\$31,761,405.48	\$60,381,215.52
1311 Prima quinquenal por años de servicios efectivos p	\$92,411,407.16	-\$819,714.16	\$91,591,693.00	\$31,761,405.48	\$31,761,405.48	\$31,761,405.48	\$31,761,405.48	\$59,830,287.52
1312 Prima de antigüedad	\$550,928.00	\$0.00	\$550,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,928.00
1320 Primas de vacaciones, dominical y gratificación de	\$71,421,379.77	\$8,079,449.23	\$79,500,829.00	\$6,922,307.89	\$6,922,307.89	\$6,922,307.89	\$6,922,307.89	\$72,578,521.11
1321 Primas de vacaciones y dominical	\$27,083,068.82	\$2,968,855.18	\$30,051,924.00	\$6,922,307.89	\$6,922,307.89	\$6,922,307.89	\$6,922,307.89	\$23,129,616.11
1322 Aguinaldo o gratificación de fin de año	\$44,338,310.95	\$5,110,594.05	\$49,448,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,448,905.00
1340 Compensaciones	\$4,280,525.94	\$1,458,442.06	\$5,738,968.00	\$1,466,826.48	\$1,466,826.48	\$1,466,826.48	\$1,466,826.48	\$4,272,141.52
1343 Compensación por adquisición de material didácti	\$4,280,525.94	\$1,458,442.06	\$5,738,968.00	\$1,466,826.48	\$1,466,826.48	\$1,466,826.48	\$1,466,826.48	\$4,272,141.52
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$97,053,148.98</b>	<b>\$7,383,905.02</b>	<b>\$104,437,054.00</b>	<b>\$31,933,463.94</b>	<b>\$31,933,463.94</b>	<b>\$26,834,364.14</b>	<b>\$26,834,364.14</b>	<b>\$72,503,590.06</b>
1410 Aportaciones de seguridad social	\$86,266,060.95	\$5,630,587.05	\$91,896,648.00	\$29,959,707.93	\$29,959,707.93	\$25,883,559.57	\$25,883,559.57	\$61,936,940.07
1411 Aportaciones al Instituto de Seguridad y Servicios	\$86,266,060.95	\$5,630,587.05	\$91,896,648.00	\$29,959,707.93	\$29,959,707.93	\$25,883,559.57	\$25,883,559.57	\$61,936,940.07
1430 Aportaciones al sistema para el retiro	\$5,913,797.03	\$1,155,144.97	\$7,068,942.00	\$1,973,756.01	\$1,973,756.01	\$950,804.57	\$950,804.57	\$5,095,185.99
1431 Aportaciones al sistema de ahorro para el retiro	\$5,913,797.03	\$1,155,144.97	\$7,068,942.00	\$1,973,756.01	\$1,973,756.01	\$950,804.57	\$950,804.57	\$5,095,185.99
1440 Aportaciones para seguros	\$4,873,291.00	\$598,173.00	\$5,471,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,471,464.00
1441 Cuotas para el seguro de vida del personal	\$4,873,291.00	\$598,173.00	\$5,471,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,471,464.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$147,341,092.56</b>	<b>-\$5,168,640.39</b>	<b>\$142,172,452.17</b>	<b>\$17,047,229.55</b>	<b>\$17,047,229.55</b>	<b>\$17,043,867.05</b>	<b>\$17,043,867.05</b>	<b>\$125,125,222.62</b>
1540 Prestaciones contractuales	\$147,341,092.56	-\$5,168,640.39	\$142,172,452.17	\$17,047,229.55	\$17,047,229.55	\$17,043,867.05	\$17,043,867.05	\$125,125,222.62
1543 Prestaciones establecidas por condiciones general	\$147,341,092.56	-\$5,168,640.39	\$142,172,452.17	\$17,047,229.55	\$17,047,229.55	\$17,043,867.05	\$17,043,867.05	\$125,125,222.62
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$4,401,526.83</b>	<b>\$0.00</b>	<b>\$4,401,526.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,401,526.83</b>
1710 Estímulos	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00	\$0.00	\$4,401,526.83
1711 Estímulos por productividad y eficiencia	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00	\$0.00	\$4,401,526.83
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$16,503,818.00</b>	<b>\$3,784,642.05</b>	<b>\$20,288,460.05</b>	<b>\$966,221.35</b>	<b>\$966,221.35</b>	<b>\$851,197.07</b>	<b>\$851,197.07</b>	<b>\$19,322,238.70</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$8,161,177.00</b>	<b>\$402,994.49</b>	<b>\$8,564,171.49</b>	<b>\$176,305.94</b>	<b>\$176,305.94</b>	<b>\$176,305.94</b>	<b>\$176,305.94</b>	<b>\$8,387,865.55</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	\$16,786.72	\$1,818,913.72	\$10,328.13	\$10,328.13	\$10,328.13	\$10,328.13	\$1,808,585.59
2111 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	\$16,786.72	\$1,818,913.72	\$10,328.13	\$10,328.13	\$10,328.13	\$10,328.13	\$1,808,585.59
2120 Materiales y útiles de impresión y reproducción	\$159,780.00	\$3,698.69	\$163,478.69	\$3,698.69	\$3,698.69	\$3,698.69	\$3,698.69	\$159,780.00
2121 Materiales y útiles de impresión y reproducción	\$159,780.00	\$3,698.69	\$163,478.69	\$3,698.69	\$3,698.69	\$3,698.69	\$3,698.69	\$159,780.00
2140 Materiales, útiles y equipos menores de tecnología	\$2,332,109.00	\$26,803.93	\$2,358,912.93	\$26,803.93	\$26,803.93	\$26,803.93	\$26,803.93	\$2,332,109.00





# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/abr./2024

Usu: brenda.rendon

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 09/may./2024

hora de Impresión 07:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2141	Materiales, útiles y equipos menores de tecnología	\$2,332,109.00	\$26,803.93	\$2,358,912.93	\$26,803.93	\$26,803.93	\$26,803.93	\$26,803.93	\$2,332,109.00
2150	Material impreso e información digital	\$0.00	\$356,218.05	\$356,218.05	\$98,820.40	\$98,820.40	\$98,820.40	\$98,820.40	\$257,397.65
2151	Material impreso e información digital	\$0.00	\$356,218.05	\$356,218.05	\$98,820.40	\$98,820.40	\$98,820.40	\$98,820.40	\$257,397.65
2160	Material de limpieza	\$2,133,880.00	-\$4,540.44	\$2,129,339.56	\$5,515.50	\$5,515.50	\$5,515.50	\$5,515.50	\$2,123,824.06
2161	Material de limpieza	\$2,133,880.00	-\$4,540.44	\$2,129,339.56	\$5,515.50	\$5,515.50	\$5,515.50	\$5,515.50	\$2,123,824.06
2170	Materiales y útiles de enseñanza	\$1,733,281.00	\$4,027.54	\$1,737,308.54	\$31,139.29	\$31,139.29	\$31,139.29	\$31,139.29	\$1,706,169.25
2171	Materiales y útiles de enseñanza	\$1,733,281.00	\$4,027.54	\$1,737,308.54	\$31,139.29	\$31,139.29	\$31,139.29	\$31,139.29	\$1,706,169.25
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$380,000.00</b>	<b>\$163,054.43</b>	<b>\$543,054.43</b>	<b>\$197,630.69</b>	<b>\$197,630.69</b>	<b>\$158,729.93</b>	<b>\$158,729.93</b>	<b>\$345,423.74</b>
2210	Productos alimenticios para personas	\$380,000.00	\$23,433.41	\$403,433.41	\$190,623.84	\$190,623.84	\$151,723.08	\$151,723.08	\$212,809.57
2213	Productos alimenticios para el personal en las inst:	\$380,000.00	\$23,433.41	\$403,433.41	\$190,623.84	\$190,623.84	\$151,723.08	\$151,723.08	\$212,809.57
2230	Utensilios para el servicio de alimentación	\$0.00	\$139,621.02	\$139,621.02	\$7,006.85	\$7,006.85	\$7,006.85	\$7,006.85	\$132,614.17
2231	Utensilios para el servicio de alimentación	\$0.00	\$139,621.02	\$139,621.02	\$7,006.85	\$7,006.85	\$7,006.85	\$7,006.85	\$132,614.17
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCC</b>	<b>\$0.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$0.00</b>
2370	Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$2,282,983.00</b>	<b>\$65,725.56</b>	<b>\$2,348,708.56</b>	<b>\$65,725.56</b>	<b>\$65,725.56</b>	<b>\$65,725.56</b>	<b>\$65,725.56</b>	<b>\$2,282,983.00</b>
2410	Productos minerales no metálicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
2411	Productos minerales no metálicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
2420	Cemento y productos de concreto	\$0.00	\$3,590.00	\$3,590.00	\$3,590.00	\$3,590.00	\$3,590.00	\$3,590.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,590.00	\$3,590.00	\$3,590.00	\$3,590.00	\$3,590.00	\$3,590.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$8,184.68	\$8,184.68	\$8,184.68	\$8,184.68	\$8,184.68	\$8,184.68	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$8,184.68	\$8,184.68	\$8,184.68	\$8,184.68	\$8,184.68	\$8,184.68	\$0.00
2460	Material eléctrico y electrónico	\$676,800.00	\$21,681.93	\$698,481.93	\$21,681.93	\$21,681.93	\$21,681.93	\$21,681.93	\$676,800.00
2461	Material eléctrico y electrónico	\$676,800.00	\$21,681.93	\$698,481.93	\$21,681.93	\$21,681.93	\$21,681.93	\$21,681.93	\$676,800.00
2470	Artículos metálicos para la construcción	\$406,183.00	\$8,504.71	\$414,687.71	\$8,504.71	\$8,504.71	\$8,504.71	\$8,504.71	\$406,183.00
2471	Artículos metálicos para la construcción	\$406,183.00	\$8,504.71	\$414,687.71	\$8,504.71	\$8,504.71	\$8,504.71	\$8,504.71	\$406,183.00
2490	Otros materiales y artículos de construcción y repa	\$800,000.00	\$23,764.24	\$823,764.24	\$23,764.24	\$23,764.24	\$23,764.24	\$23,764.24	\$800,000.00
2491	Otros materiales y artículos de construcción y repa	\$800,000.00	\$23,764.24	\$823,764.24	\$23,764.24	\$23,764.24	\$23,764.24	\$23,764.24	\$800,000.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$2,159,376.00</b>	<b>-\$26,240.91</b>	<b>\$2,133,135.09</b>	<b>\$14,563.14</b>	<b>\$14,563.14</b>	<b>\$14,563.14</b>	<b>\$14,563.14</b>	<b>\$2,118,571.95</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$371.00	\$371.00	\$371.00	\$371.00	\$371.00	\$371.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$371.00	\$371.00	\$371.00	\$371.00	\$371.00	\$371.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,737.19	\$1,737.19	\$1,737.19	\$1,737.19	\$1,737.19	\$1,737.19	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,737.19	\$1,737.19	\$1,737.19	\$1,737.19	\$1,737.19	\$1,737.19	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$33,847.55	\$1,966,152.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966,152.45

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**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/abr./2024**

Usr: brenda.rendon

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 09/may./2024

hora de Impresión 07:38 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2551 Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$33,847.55	\$1,966,152.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966,152.45
2560 Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$5,378.45	\$164,754.45	\$12,334.95	\$12,334.95	\$12,334.95	\$12,334.95	\$152,419.50
2561 Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$5,378.45	\$164,754.45	\$12,334.95	\$12,334.95	\$12,334.95	\$12,334.95	\$152,419.50
2590 Otros productos químicos	\$0.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$0.00
2591 Otros productos químicos	\$0.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,254,000.00</b>	<b>\$737,797.17</b>	<b>\$1,991,797.17</b>	<b>\$390,119.78</b>	<b>\$390,119.78</b>	<b>\$316,446.26</b>	<b>\$316,446.26</b>	<b>\$1,601,677.39</b>
2610 Combustibles, lubricantes y aditivos	\$1,254,000.00	\$737,797.17	\$1,991,797.17	\$390,119.78	\$390,119.78	\$316,446.26	\$316,446.26	\$1,601,677.39
2612 Combustibles, lubricantes y aditivos para vehículos	\$1,254,000.00	\$0.00	\$1,254,000.00	\$236,502.93	\$236,502.93	\$236,502.93	\$236,502.93	\$1,017,497.07
2613 Combustibles, lubricantes y aditivos para vehículos	\$0.00	\$735,787.52	\$735,787.52	\$151,607.20	\$151,607.20	\$77,933.68	\$77,933.68	\$584,180.32
2614 Combustibles, lubricantes y aditivos para maquinaria	\$0.00	\$2,009.65	\$2,009.65	\$2,009.65	\$2,009.65	\$2,009.65	\$2,009.65	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$1,341,250.00</b>	<b>\$1,603,497.44</b>	<b>\$2,944,747.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,944,747.44</b>
2710 Vestuario y uniformes	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,317,250.00
2711 Vestuario y uniformes	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,317,250.00
2730 Artículos deportivos	\$0.00	\$1,603,497.44	\$1,603,497.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,603,497.44
2731 Artículos deportivos	\$0.00	\$1,603,497.44	\$1,603,497.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,603,497.44
2740 Productos textiles	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2741 Productos textiles	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$925,032.00</b>	<b>\$836,343.87</b>	<b>\$1,761,375.87</b>	<b>\$120,406.24</b>	<b>\$120,406.24</b>	<b>\$117,956.24</b>	<b>\$117,956.24</b>	<b>\$1,640,969.63</b>
2910 Herramientas menores	\$402,032.00	\$8,180.88	\$410,212.88	\$10,146.88	\$10,146.88	\$10,146.88	\$10,146.88	\$400,066.00
2911 Herramientas menores	\$402,032.00	\$8,180.88	\$410,212.88	\$10,146.88	\$10,146.88	\$10,146.88	\$10,146.88	\$400,066.00
2920 Refacciones y accesorios menores de edificios	\$300,000.00	\$8,858.16	\$308,858.16	\$15,970.05	\$15,970.05	\$15,970.05	\$15,970.05	\$292,888.11
2921 Refacciones y accesorios menores de edificios	\$300,000.00	\$8,858.16	\$308,858.16	\$15,970.05	\$15,970.05	\$15,970.05	\$15,970.05	\$292,888.11
2930 Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$12,187.20	\$115,187.20	\$54,877.22	\$54,877.22	\$54,877.22	\$54,877.22	\$60,309.98
2931 Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$12,187.20	\$115,187.20	\$54,877.22	\$54,877.22	\$54,877.22	\$54,877.22	\$60,309.98
2940 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$23,193.38	\$23,193.38	\$23,193.38	\$23,193.38	\$23,193.38	\$23,193.38	\$0.00
2941 Refacciones y accesorios menores para equipo de transporte	\$0.00	\$23,193.38	\$23,193.38	\$23,193.38	\$23,193.38	\$23,193.38	\$23,193.38	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$771,800.54	\$771,800.54	\$2,450.00	\$2,450.00	\$0.00	\$0.00	\$769,350.54
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$771,800.54	\$771,800.54	\$2,450.00	\$2,450.00	\$0.00	\$0.00	\$769,350.54
2980 Refacciones y accesorios menores de maquinaria	\$0.00	\$9,915.00	\$9,915.00	\$9,915.00	\$9,915.00	\$9,915.00	\$9,915.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria	\$0.00	\$9,915.00	\$9,915.00	\$9,915.00	\$9,915.00	\$9,915.00	\$9,915.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$120,000.00	\$2,208.71	\$122,208.71	\$3,853.71	\$3,853.71	\$3,853.71	\$3,853.71	\$118,355.00
2991 Refacciones y accesorios menores de otros bienes muebles	\$120,000.00	\$2,208.71	\$122,208.71	\$3,853.71	\$3,853.71	\$3,853.71	\$3,853.71	\$118,355.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$48,284,870.00</b>	<b>\$4,677,953.47</b>	<b>\$52,962,823.47</b>	<b>\$12,907,664.41</b>	<b>\$12,907,664.41</b>	<b>\$11,653,265.72</b>	<b>\$11,653,265.72</b>	<b>\$40,055,159.06</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$5,963,653.00</b>	<b>-\$77,253.18</b>	<b>\$5,886,399.82</b>	<b>\$1,614,374.26</b>	<b>\$1,614,374.26</b>	<b>\$1,610,784.26</b>	<b>\$1,610,784.26</b>	<b>\$4,272,025.56</b>

*[Handwritten signatures and initials in blue ink]*



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/abr./2024

Usu: brenda.rendon

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 09/may./2024

hora de Impresión 07:38 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3110	Energía eléctrica	\$4,955,739.00	-\$83,173.66	\$4,872,565.34	\$1,326,087.62	\$1,326,087.62	\$1,326,087.62	\$3,546,477.72
3111	Servicio de energía eléctrica	\$4,955,739.00	-\$83,173.66	\$4,872,565.34	\$1,326,087.62	\$1,326,087.62	\$1,326,087.62	\$3,546,477.72
3120	Gas	\$0.00	\$1,496.26	\$1,496.26	\$1,496.26	\$1,496.26	\$1,496.26	\$0.00
3121	Servicio de gas	\$0.00	\$1,496.26	\$1,496.26	\$1,496.26	\$1,496.26	\$1,496.26	\$0.00
3130	Agua	\$150,000.00	\$4,100.00	\$154,100.00	\$64,741.37	\$64,741.37	\$64,741.37	\$89,358.63
3131	Servicio de agua	\$150,000.00	\$0.00	\$150,000.00	\$60,704.57	\$60,704.57	\$60,704.57	\$89,295.43
3133	Servicio de agua en situaciones de emergencia	\$0.00	\$4,100.00	\$4,100.00	\$4,036.80	\$4,036.80	\$4,036.80	\$63.20
3140	Telefonía tradicional	\$364,763.00	\$0.00	\$364,763.00	\$87,995.64	\$87,995.64	\$86,303.64	\$276,767.36
3141	Servicio telefónico convencional	\$364,763.00	\$0.00	\$364,763.00	\$87,995.64	\$87,995.64	\$86,303.64	\$276,767.36
3170	Servicios de acceso de Internet, redes y procesam	\$493,151.00	\$0.00	\$493,151.00	\$133,729.15	\$133,729.15	\$131,831.15	\$359,421.85
3171	Servicios de acceso de internet	\$493,151.00	\$0.00	\$493,151.00	\$133,729.15	\$133,729.15	\$131,831.15	\$359,421.85
3180	Servicios postales y telegráficos	\$0.00	\$324.22	\$324.22	\$324.22	\$324.22	\$324.22	\$0.00
3181	Servicio postal	\$0.00	\$324.22	\$324.22	\$324.22	\$324.22	\$324.22	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,476,370.00</b>	<b>\$770,615.01</b>	<b>\$3,246,985.01</b>	<b>\$1,014,659.25</b>	<b>\$1,014,659.25</b>	<b>\$1,014,659.25</b>	<b>\$2,232,325.76</b>
3220	Arrendamiento de edificios	\$350,000.00	\$326,700.00	\$676,700.00	\$326,700.00	\$326,700.00	\$326,700.00	\$350,000.00
3221	Arrendamiento de edificios	\$350,000.00	\$326,700.00	\$676,700.00	\$326,700.00	\$326,700.00	\$326,700.00	\$350,000.00
3230	Arrendamiento de mobiliario y equipo de administr.	\$566,370.00	\$0.00	\$566,370.00	\$151,750.26	\$151,750.26	\$151,750.26	\$414,619.74
3232	Arrendamiento de equipo y bienes informáticos	\$566,370.00	\$0.00	\$566,370.00	\$151,750.26	\$151,750.26	\$151,750.26	\$414,619.74
3250	Arrendamiento de equipo de transporte	\$400,000.00	\$150,776.00	\$550,776.00	\$177,456.00	\$177,456.00	\$177,456.00	\$373,320.00
3251	Arrendamiento de vehículos terrestres, aéreos, ma	\$400,000.00	\$150,776.00	\$550,776.00	\$177,456.00	\$177,456.00	\$177,456.00	\$373,320.00
3270	Arrendamiento de activos intangibles	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00	\$880,000.00
3271	Derechos de autor, patentes, regalías y otros	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00	\$880,000.00
3290	Otros arrendamientos	\$280,000.00	\$293,139.01	\$573,139.01	\$358,752.99	\$358,752.99	\$358,752.99	\$214,386.02
3291	Otros arrendamientos	\$280,000.00	\$293,139.01	\$573,139.01	\$358,752.99	\$358,752.99	\$358,752.99	\$214,386.02
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$6,448,000.00</b>	<b>\$1,336,507.75</b>	<b>\$7,784,507.75</b>	<b>\$479,619.61</b>	<b>\$479,619.61</b>	<b>\$479,619.61</b>	<b>\$7,304,888.14</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$700,000.00	\$0.00	\$700,000.00	\$179,015.30	\$179,015.30	\$179,015.30	\$520,984.70
3311	Servicios relacionados con procedimientos jurisdic	\$700,000.00	\$0.00	\$700,000.00	\$179,015.30	\$179,015.30	\$179,015.30	\$520,984.70
3340	Servicios de capacitación	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$17,800.00
3341	Capacitación institucional	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$17,800.00
3360	Servicios de apoyo administrativo, traducción, foto	\$860,000.00	\$1,871,507.30	\$2,731,507.30	\$236,806.50	\$236,806.50	\$236,806.50	\$2,494,700.80
3362	Servicios de apoyo administrativo	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
3364	Servicios de impresión de material informativo deri	\$860,000.00	\$371,507.30	\$1,231,507.30	\$236,806.50	\$236,806.50	\$236,806.50	\$994,700.80
3380	Servicios de vigilancia	\$3,235,200.00	\$68,228.00	\$3,303,428.00	\$50,228.00	\$50,228.00	\$50,228.00	\$3,253,200.00
3381	Servicios de vigilancia	\$3,235,200.00	\$68,228.00	\$3,303,428.00	\$50,228.00	\$50,228.00	\$50,228.00	\$3,253,200.00

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# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/abr./2024

Usu: brenda.rendon

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 09/may./2024

hora de Impresión 07:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3390	Servicios profesionales, científicos y técnicos integ	\$1,635,000.00	-\$603,227.55	\$1,031,772.45	\$13,569.81	\$13,569.81	\$13,569.81	\$13,569.81	\$1,018,202.64
3391	Servicios profesionales, científicos y técnicos integ	\$1,635,000.00	-\$603,227.55	\$1,031,772.45	\$13,569.81	\$13,569.81	\$13,569.81	\$13,569.81	\$1,018,202.64
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$2,005,025.00</b>	<b>\$367,534.59</b>	<b>\$2,372,559.59</b>	<b>\$1,736,277.62</b>	<b>\$1,736,277.62</b>	<b>\$1,736,277.62</b>	<b>\$1,736,277.62</b>	<b>\$636,281.97</b>
3410	Servicios financieros y bancarios	\$126,460.00	\$713.40	\$127,173.40	\$95,022.56	\$95,022.56	\$95,022.56	\$95,022.56	\$32,150.84
3411	Servicios financieros y bancarios	\$126,460.00	\$713.40	\$127,173.40	\$95,022.56	\$95,022.56	\$95,022.56	\$95,022.56	\$32,150.84
3450	Seguro de bienes patrimoniales	\$1,485,071.00	\$127,050.35	\$1,612,121.35	\$1,612,121.35	\$1,612,121.35	\$1,612,121.35	\$1,612,121.35	\$0.00
3451	Seguros de bienes patrimoniales	\$1,485,071.00	\$127,050.35	\$1,612,121.35	\$1,612,121.35	\$1,612,121.35	\$1,612,121.35	\$1,612,121.35	\$0.00
3490	Servicios financieros, bancarios y comerciales inte	\$393,494.00	\$239,770.84	\$633,264.84	\$29,133.71	\$29,133.71	\$29,133.71	\$29,133.71	\$604,131.13
3491	Servicios financieros, bancarios y comerciales inte	\$393,494.00	\$239,770.84	\$633,264.84	\$29,133.71	\$29,133.71	\$29,133.71	\$29,133.71	\$604,131.13
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$10,408,792.00</b>	<b>-\$78,384.86</b>	<b>\$10,330,407.14</b>	<b>\$51,202.22</b>	<b>\$51,202.22</b>	<b>\$51,202.22</b>	<b>\$51,202.22</b>	<b>\$10,279,204.92</b>
3510	Conservación y mantenimiento menor de inmueble	\$9,661,792.00	-\$806,420.68	\$8,855,371.32	\$10,447.92	\$10,447.92	\$10,447.92	\$10,447.92	\$8,844,923.40
3511	Mantenimiento y conservación menor de inmueble	\$9,661,792.00	-\$806,420.68	\$8,855,371.32	\$10,447.92	\$10,447.92	\$10,447.92	\$10,447.92	\$8,844,923.40
3520	Instalación, reparación y mantenimiento de mobiliaria	\$0.00	\$2,924.00	\$2,924.00	\$2,924.00	\$2,924.00	\$2,924.00	\$2,924.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equi	\$0.00	\$2,924.00	\$2,924.00	\$2,924.00	\$2,924.00	\$2,924.00	\$2,924.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo	\$0.00	\$2,273.60	\$2,273.60	\$2,273.60	\$2,273.60	\$2,273.60	\$2,273.60	\$0.00
3531	Instalación, reparación y mantenimiento de equipo	\$0.00	\$2,273.60	\$2,273.60	\$2,273.60	\$2,273.60	\$2,273.60	\$2,273.60	\$0.00
3550	Reparación y mantenimiento de equipo de transpo	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,000.00
3551	Mantenimiento y conservación de vehículos terrest	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,000.00
3560	Reparación y mantenimiento de equipo de defenza	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$0.00	\$0.00	\$0.00	\$693,565.56
3561	Reparación y mantenimiento de equipo de defenza	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$0.00	\$0.00	\$0.00	\$693,565.56
3570	Instalación, reparación y mantenimiento de maquir	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3571	Instalación, reparación y mantenimiento de maquir	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3580	Servicios de limpieza y manejo de desechos	\$200,000.00	\$29,272.66	\$229,272.66	\$35,556.70	\$35,556.70	\$35,556.70	\$35,556.70	\$193,715.96
3581	Servicios de limpieza y manejo de desechos	\$200,000.00	\$29,272.66	\$229,272.66	\$35,556.70	\$35,556.70	\$35,556.70	\$35,556.70	\$193,715.96
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$651,295.00</b>	<b>\$58,221.11</b>	<b>\$709,516.11</b>	<b>\$255,171.07</b>	<b>\$255,171.07</b>	<b>\$230,203.34</b>	<b>\$230,203.34</b>	<b>\$454,345.04</b>
3710	Pasajes aéreos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3711	Pasajes aéreos nacionales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3720	Pasajes terrestres	\$107,618.00	\$34,946.00	\$142,564.00	\$72,057.00	\$72,057.00	\$68,732.00	\$68,732.00	\$70,507.00
3721	Pasajes terrestres nacionales	\$107,618.00	\$34,946.00	\$142,564.00	\$72,057.00	\$72,057.00	\$68,732.00	\$68,732.00	\$70,507.00
3750	Viáticos en el país	\$498,677.00	\$23,175.11	\$521,852.11	\$183,048.07	\$183,048.07	\$161,405.34	\$161,405.34	\$338,804.04
3751	Viáticos en el país	\$498,677.00	\$23,175.11	\$521,852.11	\$183,048.07	\$183,048.07	\$161,405.34	\$161,405.34	\$338,804.04
3790	Otros servicios de traslado y hospedaje	\$0.00	\$100.00	\$100.00	\$66.00	\$66.00	\$66.00	\$66.00	\$34.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$100.00	\$100.00	\$66.00	\$66.00	\$66.00	\$66.00	\$34.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,847,631.00</b>	<b>\$108,237.17</b>	<b>\$1,955,868.17</b>	<b>\$491,812.49</b>	<b>\$491,812.49</b>	<b>\$491,812.49</b>	<b>\$491,812.49</b>	<b>\$1,464,055.68</b>

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# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/abr./2024

Usr: brenda.rendon

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 09/may./2024

hora de Impresión 07:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3820	Gastos de orden social y cultural	\$1,847,631.00	\$108,237.17	\$1,955,868.17	\$491,812.49	\$491,812.49	\$491,812.49	\$491,812.49	\$1,464,055.68
3821	Gastos de orden social	\$1,047,631.00	-\$189,734.66	\$857,896.34	\$17,030.00	\$17,030.00	\$17,030.00	\$17,030.00	\$840,866.34
3822	Gastos de orden cultural	\$800,000.00	\$297,971.83	\$1,097,971.83	\$474,782.49	\$474,782.49	\$474,782.49	\$474,782.49	\$623,189.34
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$18,484,104.00</b>	<b>\$2,192,475.88</b>	<b>\$20,676,579.88</b>	<b>\$7,264,547.89</b>	<b>\$7,264,547.89</b>	<b>\$6,038,706.93</b>	<b>\$6,038,706.93</b>	<b>\$13,412,031.99</b>
3920	Impuestos y derechos	\$589,290.00	\$50,268.00	\$639,558.00	\$179,818.77	\$179,818.77	\$155,502.77	\$155,502.77	\$459,739.23
3921	Otros impuestos y derechos	\$589,290.00	\$50,268.00	\$639,558.00	\$179,818.77	\$179,818.77	\$155,502.77	\$155,502.77	\$459,739.23
3940	Sentencias y resoluciones por autoridad competen	\$0.00	\$2,142,207.88	\$2,142,207.88	\$2,142,207.88	\$2,142,207.88	\$2,142,207.88	\$2,142,207.88	\$0.00
3941	Laudos laborales	\$0.00	\$2,142,207.88	\$2,142,207.88	\$2,142,207.88	\$2,142,207.88	\$2,142,207.88	\$2,142,207.88	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$17,894,814.00	\$0.00	\$17,894,814.00	\$4,942,521.24	\$4,942,521.24	\$3,740,996.28	\$3,740,996.28	\$12,952,292.76
3981	Impuesto sobre nóminas y otros que se deriven de	\$17,894,814.00	\$0.00	\$17,894,814.00	\$4,942,521.24	\$4,942,521.24	\$3,740,996.28	\$3,740,996.28	\$12,952,292.76
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$400,000.00</b>	<b>\$16,375.56</b>	<b>\$416,375.56</b>	<b>\$52,126.76</b>	<b>\$52,126.76</b>	<b>\$52,126.76</b>	<b>\$52,126.76</b>	<b>\$364,248.80</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$400,000.00</b>	<b>\$16,375.56</b>	<b>\$416,375.56</b>	<b>\$52,126.76</b>	<b>\$52,126.76</b>	<b>\$52,126.76</b>	<b>\$52,126.76</b>	<b>\$364,248.80</b>
4410	Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$35,751.20	\$35,751.20	\$35,751.20	\$35,751.20	\$114,248.80
4417	Ayudas en materia de formación educativa y cultur	\$150,000.00	\$0.00	\$150,000.00	\$35,751.20	\$35,751.20	\$35,751.20	\$35,751.20	\$114,248.80
4440	Ayudas sociales a actividades científicas o acadén	\$250,000.00	\$16,375.56	\$266,375.56	\$16,375.56	\$16,375.56	\$16,375.56	\$16,375.56	\$250,000.00
4441	Apoyos a actividades académicas o científicas, al t	\$250,000.00	\$16,375.56	\$266,375.56	\$16,375.56	\$16,375.56	\$16,375.56	\$16,375.56	\$250,000.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$276,000.00</b>	<b>\$0.00</b>	<b>\$276,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$276,000.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>
5150	Equipo de cómputo y de tecnologías de la informa	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
5151	Equipo de cómputo y de tecnología de la informac	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>
5910	Software	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
5911	Software	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
<b>Total</b>		<b>\$790,565,910.00</b>	<b>\$65,219,934....</b>	<b>\$855,785,844.08</b>	<b>\$209,664,614.88</b>	<b>\$209,664,614.88</b>	<b>\$203,192,729.61</b>	<b>\$203,192,729.61</b>	<b>\$646,121,22...</b>

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Lic. José Luis Najera Muñoz  
Director General

Lic. Karen Paola De León Rodríguez  
Directora Administrativa