



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024

Fecha y hora de Impresión | 08/mar./2024
07:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$725,101,222.00	\$0.00	\$725,101,222.00	\$93,122,891.98	\$631,978,330.02	\$93,122,891.98	\$0.00	\$631,978,330.02	\$88,203,192.41	\$88,203,192.41	\$4,919,699.57
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$307,641,212.76	\$0.00	\$307,641,212.76	\$52,924,267.54	\$254,716,945.22	\$52,924,267.54	\$0.00	\$254,716,945.22	\$52,924,267.54	\$52,924,267.54	\$0.00
1130 Sueldos base al personal permanente	\$307,641,212.76	\$0.00	\$307,641,212.76	\$52,924,267.54	\$254,716,945.22	\$52,924,267.54	\$0.00	\$254,716,945.22	\$52,924,267.54	\$52,924,267.54	\$0.00
1131 Sueldo base al personal de base	\$210,003,018.54	\$0.00	\$210,003,018.54	\$35,980,392.87	\$174,022,625.67	\$35,980,392.87	\$0.00	\$174,022,625.67	\$35,980,392.87	\$35,980,392.87	\$0.00
1132 Sueldo base al personal de confianza	\$97,638,194.22	\$0.00	\$97,638,194.22	\$16,943,874.67	\$80,694,319.55	\$16,943,874.67	\$0.00	\$80,694,319.55	\$16,943,874.67	\$16,943,874.67	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$168,664,240.87	\$0.00	\$168,664,240.87	\$16,537,289.14	\$152,126,951.73	\$16,537,289.14	\$0.00	\$152,126,951.73	\$16,537,289.14	\$16,537,289.14	\$0.00
1310 Primas por años de servicios efectivos prestados	\$92,962,335.16	\$0.00	\$92,962,335.16	\$15,812,494.34	\$77,149,840.82	\$15,812,494.34	\$0.00	\$77,149,840.82	\$15,812,494.34	\$15,812,494.34	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$92,411,407.16	\$0.00	\$92,411,407.16	\$15,812,494.34	\$76,598,912.82	\$15,812,494.34	\$0.00	\$76,598,912.82	\$15,812,494.34	\$15,812,494.34	\$0.00
1312 Prima de antigüedad	\$550,928.00	\$0.00	\$550,928.00	\$0.00	\$550,928.00	\$0.00	\$0.00	\$550,928.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$71,421,379.77	\$0.00	\$71,421,379.77	\$0.00	\$71,421,379.77	\$0.00	\$0.00	\$71,421,379.77	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y dominical	\$27,083,068.82	\$0.00	\$27,083,068.82	\$0.00	\$27,083,068.82	\$0.00	\$0.00	\$27,083,068.82	\$0.00	\$0.00	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$44,338,310.95	\$0.00	\$44,338,310.95	\$0.00	\$44,338,310.95	\$0.00	\$0.00	\$44,338,310.95	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$4,280,525.94	\$0.00	\$4,280,525.94	\$724,794.80	\$3,555,731.14	\$724,794.80	\$0.00	\$3,555,731.14	\$724,794.80	\$724,794.80	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,280,525.94	\$0.00	\$4,280,525.94	\$724,794.80	\$3,555,731.14	\$724,794.80	\$0.00	\$3,555,731.14	\$724,794.80	\$724,794.80	\$0.00
1400 SEGURIDAD SOCIAL	\$97,053,148.98	\$0.00	\$97,053,148.98	\$15,813,757.05	\$81,239,391.93	\$15,813,757.05	\$0.00	\$81,239,391.93	\$10,897,419.98	\$10,897,419.98	\$4,916,337.07
1410 Aportaciones de seguridad social	\$86,266,060.95	\$0.00	\$86,266,060.95	\$14,862,952.48	\$71,403,108.47	\$14,862,952.48	\$0.00	\$71,403,108.47	\$10,897,419.98	\$10,897,419.98	\$3,965,532.50
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$86,266,060.95	\$0.00	\$86,266,060.95	\$14,862,952.48	\$71,403,108.47	\$14,862,952.48	\$0.00	\$71,403,108.47	\$10,897,419.98	\$10,897,419.98	\$3,965,532.50
1430 Aportaciones al sistema para el retiro	\$5,913,797.03	\$0.00	\$5,913,797.03	\$950,804.57	\$4,962,992.46	\$950,804.57	\$0.00	\$4,962,992.46	\$0.00	\$0.00	\$950,804.57
1431 Aportaciones al sistema de ahorro para el retiro	\$5,913,797.03	\$0.00	\$5,913,797.03	\$950,804.57	\$4,962,992.46	\$950,804.57	\$0.00	\$4,962,992.46	\$0.00	\$0.00	\$950,804.57
1440 Aportaciones para seguros	\$4,873,291.00	\$0.00	\$4,873,291.00	\$0.00	\$4,873,291.00	\$0.00	\$0.00	\$4,873,291.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$4,873,291.00	\$0.00	\$4,873,291.00	\$0.00	\$4,873,291.00	\$0.00	\$0.00	\$4,873,291.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$147,341,092.56	\$0.00	\$147,341,092.56	\$7,847,578.25	\$139,493,514.31	\$7,847,578.25	\$0.00	\$139,493,514.31	\$7,844,215.75	\$7,844,215.75	\$3,362.50
1540 Prestaciones contractuales	\$147,341,092.56	\$0.00	\$147,341,092.56	\$7,847,578.25	\$139,493,514.31	\$7,847,578.25	\$0.00	\$139,493,514.31	\$7,844,215.75	\$7,844,215.75	\$3,362.50
1543 Prestaciones establecidas por condiciones generales de t	\$147,341,092.56	\$0.00	\$147,341,092.56	\$7,847,578.25	\$139,493,514.31	\$7,847,578.25	\$0.00	\$139,493,514.31	\$7,844,215.75	\$7,844,215.75	\$3,362.50
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$16,503,818.00	\$2,350,239.85	\$18,854,057.85	\$409,502.97	\$18,444,554.88	\$409,502.97	\$0.00	\$18,444,554.88	\$349,646.33	\$349,646.33	\$59,856.64
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,161,177.00	\$290,684.49	\$8,451,861.49	\$39,369.28	\$8,412,492.21	\$39,369.28	\$0.00	\$8,412,492.21	\$39,369.28	\$39,369.28	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	\$2,438.72	\$1,804,565.72	\$2,438.72	\$1,802,127.00	\$2,438.72	\$0.00	\$1,802,127.00	\$2,438.72	\$2,438.72	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	\$2,438.72	\$1,804,565.72	\$2,438.72	\$1,802,127.00	\$2,438.72	\$0.00	\$1,802,127.00	\$2,438.72	\$2,438.72	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$159,780.00	\$3,698.69	\$163,478.69	\$3,698.69	\$159,780.00	\$3,698.69	\$0.00	\$159,780.00	\$3,698.69	\$3,698.69	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$159,780.00	\$3,698.69	\$163,478.69	\$3,698.69	\$159,780.00	\$3,698.69	\$0.00	\$159,780.00	\$3,698.69	\$3,698.69	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$26,803.93	\$2,358,912.93	\$26,803.93	\$2,332,109.00	\$26,803.93	\$0.00	\$2,332,109.00	\$26,803.93	\$26,803.93	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$26,803.93	\$2,358,912.93	\$26,803.93	\$2,332,109.00	\$26,803.93	\$0.00	\$2,332,109.00	\$26,803.93	\$26,803.93	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2150	Material impreso e información digital	\$0.00	\$258,256.05	\$258,256.05	\$858.40	\$257,397.65	\$858.40	\$0.00	\$257,397.65	\$858.40	\$858.40	\$0.00
2151	Material impreso e información digital	\$0.00	\$258,256.05	\$258,256.05	\$858.40	\$257,397.65	\$858.40	\$0.00	\$257,397.65	\$858.40	\$858.40	\$0.00
2160	Material de limpieza	\$2,133,880.00	-\$4,540.44	\$2,129,339.56	\$1,542.00	\$2,127,797.56	\$1,542.00	\$0.00	\$2,127,797.56	\$1,542.00	\$1,542.00	\$0.00
2161	Material de limpieza	\$2,133,880.00	-\$4,540.44	\$2,129,339.56	\$1,542.00	\$2,127,797.56	\$1,542.00	\$0.00	\$2,127,797.56	\$1,542.00	\$1,542.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,733,281.00	\$4,027.54	\$1,737,308.54	\$4,027.54	\$1,733,281.00	\$4,027.54	\$0.00	\$1,733,281.00	\$4,027.54	\$4,027.54	\$0.00
2171	Materiales y útiles de enseñanza	\$1,733,281.00	\$4,027.54	\$1,737,308.54	\$4,027.54	\$1,733,281.00	\$4,027.54	\$0.00	\$1,733,281.00	\$4,027.54	\$4,027.54	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$380,000.00	\$86,638.11	\$466,638.11	\$46,823.20	\$419,814.91	\$46,823.20	\$0.00	\$419,814.91	\$28,275.70	\$28,275.70	\$18,547.50
2210	Productos alimenticios para personas	\$380,000.00	\$658.00	\$380,658.00	\$43,116.90	\$337,541.10	\$43,116.90	\$0.00	\$337,541.10	\$24,569.40	\$24,569.40	\$18,547.50
2213	Productos alimenticios para el personal en las instalacion	\$380,000.00	\$658.00	\$380,658.00	\$43,116.90	\$337,541.10	\$43,116.90	\$0.00	\$337,541.10	\$24,569.40	\$24,569.40	\$18,547.50
2230	Utensilios para el servicio de alimentación	\$0.00	\$85,980.11	\$85,980.11	\$3,706.30	\$82,273.81	\$3,706.30	\$0.00	\$82,273.81	\$3,706.30	\$3,706.30	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$85,980.11	\$85,980.11	\$3,706.30	\$82,273.81	\$3,706.30	\$0.00	\$82,273.81	\$3,706.30	\$3,706.30	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,282,983.00	\$64,725.55	\$2,347,708.55	\$64,725.55	\$2,282,983.00	\$64,725.55	\$0.00	\$2,282,983.00	\$64,725.55	\$64,725.55	\$0.00
2410	Productos minerales no metálicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,590.00	\$3,590.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$3,590.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,590.00	\$3,590.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$3,590.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$8,184.68	\$8,184.68	\$8,184.68	\$0.00	\$8,184.68	\$0.00	\$0.00	\$8,184.68	\$8,184.68	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$8,184.68	\$8,184.68	\$8,184.68	\$0.00	\$8,184.68	\$0.00	\$0.00	\$8,184.68	\$8,184.68	\$0.00
2460	Material eléctrico y electrónico	\$676,800.00	\$20,681.92	\$697,481.92	\$20,681.92	\$676,800.00	\$20,681.92	\$0.00	\$676,800.00	\$20,681.92	\$20,681.92	\$0.00
2461	Material eléctrico y electrónico	\$676,800.00	\$20,681.92	\$697,481.92	\$20,681.92	\$676,800.00	\$20,681.92	\$0.00	\$676,800.00	\$20,681.92	\$20,681.92	\$0.00
2470	Artículos metálicos para la construcción	\$406,183.00	\$8,504.71	\$414,687.71	\$8,504.71	\$406,183.00	\$8,504.71	\$0.00	\$406,183.00	\$8,504.71	\$8,504.71	\$0.00
2471	Artículos metálicos para la construcción	\$406,183.00	\$8,504.71	\$414,687.71	\$8,504.71	\$406,183.00	\$8,504.71	\$0.00	\$406,183.00	\$8,504.71	\$8,504.71	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$23,764.24	\$823,764.24	\$23,764.24	\$800,000.00	\$23,764.24	\$0.00	\$800,000.00	\$23,764.24	\$23,764.24	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$23,764.24	\$823,764.24	\$23,764.24	\$800,000.00	\$23,764.24	\$0.00	\$800,000.00	\$23,764.24	\$23,764.24	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,159,376.00	\$8,919.45	\$2,168,295.45	\$11,515.95	\$2,156,779.50	\$11,515.95	\$0.00	\$2,156,779.50	\$11,515.95	\$11,515.95	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$371.00	\$371.00	\$371.00	\$0.00	\$371.00	\$0.00	\$0.00	\$371.00	\$371.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$371.00	\$371.00	\$371.00	\$0.00	\$371.00	\$0.00	\$0.00	\$371.00	\$371.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,170.00	\$1,170.00	\$1,170.00	\$0.00	\$1,170.00	\$0.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,170.00	\$1,170.00	\$1,170.00	\$0.00	\$1,170.00	\$0.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$7,378.45	\$166,754.45	\$9,974.95	\$156,779.50	\$9,974.95	\$0.00	\$156,779.50	\$9,974.95	\$9,974.95	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$7,378.45	\$166,754.45	\$9,974.95	\$156,779.50	\$9,974.95	\$0.00	\$156,779.50	\$9,974.95	\$9,974.95	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,254,000.00	\$236,290.03	\$1,490,290.03	\$137,995.50	\$1,352,294.53	\$137,995.50	\$0.00	\$1,352,294.53	\$96,686.36	\$96,686.36	\$41,309.14
2610	Combustibles, lubricantes y aditivos	\$1,254,000.00	\$236,290.03	\$1,490,290.03	\$137,995.50	\$1,352,294.53	\$137,995.50	\$0.00	\$1,352,294.53	\$96,686.36	\$96,686.36	\$41,309.14



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2612 Combustibles, lubricantes y aditivos para vehiculos destir	\$1,254,000.00	\$0.00	\$1,254,000.00	\$66,875.42	\$1,187,124.58	\$66,875.42	\$0.00	\$1,187,124.58	\$66,875.42	\$66,875.42	\$0.00
2613 Combustibles, lubricantes y aditivos para vehiculos asign	\$0.00	\$234,280.38	\$234,280.38	\$69,110.43	\$165,169.95	\$69,110.43	\$0.00	\$165,169.95	\$27,801.29	\$27,801.29	\$41,309.14
2614 Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$2,009.65	\$2,009.65	\$2,009.65	\$0.00	\$2,009.65	\$0.00	\$0.00	\$2,009.65	\$2,009.65	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,341,250.00	\$1,603,497.44	\$2,944,747.44	\$0.00	\$2,944,747.44	\$0.00	\$0.00	\$2,944,747.44	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$0.00	\$1,603,497.44	\$1,603,497.44	\$0.00	\$1,603,497.44	\$0.00	\$0.00	\$1,603,497.44	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$0.00	\$1,603,497.44	\$1,603,497.44	\$0.00	\$1,603,497.44	\$0.00	\$0.00	\$1,603,497.44	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$925,032.00	\$59,484.78	\$984,516.78	\$109,073.49	\$875,443.29	\$109,073.49	\$0.00	\$875,443.29	\$109,073.49	\$109,073.49	\$0.00
2910 Herramientas menores	\$402,032.00	\$8,180.88	\$410,212.88	\$10,146.88	\$400,066.00	\$10,146.88	\$0.00	\$400,066.00	\$10,146.88	\$10,146.88	\$0.00
2911 Herramientas menores	\$402,032.00	\$8,180.88	\$410,212.88	\$10,146.88	\$400,066.00	\$10,146.88	\$0.00	\$400,066.00	\$10,146.88	\$10,146.88	\$0.00
2920 Refacciones y accesorios menores de edificios	\$300,000.00	\$8,366.16	\$308,366.16	\$15,159.05	\$293,207.11	\$15,159.05	\$0.00	\$293,207.11	\$15,159.05	\$15,159.05	\$0.00
2921 Refacciones y accesorios menores de edificios	\$300,000.00	\$8,366.16	\$308,366.16	\$15,159.05	\$293,207.11	\$15,159.05	\$0.00	\$293,207.11	\$15,159.05	\$15,159.05	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$12,187.20	\$115,187.20	\$53,912.02	\$61,275.18	\$53,912.02	\$0.00	\$61,275.18	\$53,912.02	\$53,912.02	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$12,187.20	\$115,187.20	\$53,912.02	\$61,275.18	\$53,912.02	\$0.00	\$61,275.18	\$53,912.02	\$53,912.02	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$18,168.54	\$18,168.54	\$18,168.54	\$0.00	\$18,168.54	\$0.00	\$0.00	\$18,168.54	\$18,168.54	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$18,168.54	\$18,168.54	\$18,168.54	\$0.00	\$18,168.54	\$0.00	\$0.00	\$18,168.54	\$18,168.54	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$2,540.00	\$2,540.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$2,540.00	\$2,540.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$9,915.00	\$9,915.00	\$9,915.00	\$0.00	\$9,915.00	\$0.00	\$0.00	\$9,915.00	\$9,915.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$9,915.00	\$9,915.00	\$9,915.00	\$0.00	\$9,915.00	\$0.00	\$0.00	\$9,915.00	\$9,915.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$120,000.00	\$127.00	\$120,127.00	\$1,772.00	\$118,355.00	\$1,772.00	\$0.00	\$118,355.00	\$1,772.00	\$1,772.00	\$0.00
2991 Refacciones y accesorios menores de otros bienes muebles	\$120,000.00	\$127.00	\$120,127.00	\$1,772.00	\$118,355.00	\$1,772.00	\$0.00	\$118,355.00	\$1,772.00	\$1,772.00	\$0.00
3000 SERVICIOS GENERALES	\$48,284,870.00	\$2,391,391.30	\$50,676,261.30	\$3,973,887.58	\$46,702,373.72	\$3,973,887.58	\$0.00	\$46,702,373.72	\$2,722,652.79	\$2,722,652.79	\$1,251,234.79
3100 SERVICIOS BÁSICOS	\$5,963,653.00	\$1,820.48	\$5,965,473.48	\$622,567.23	\$5,342,906.25	\$622,567.23	\$0.00	\$5,342,906.25	\$617,519.23	\$617,519.23	\$5,048.00
3110 Energía eléctrica	\$4,955,739.00	\$0.00	\$4,955,739.00	\$528,495.62	\$4,427,243.38	\$528,495.62	\$0.00	\$4,427,243.38	\$528,495.62	\$528,495.62	\$0.00
3111 Servicio de energía eléctrica	\$4,955,739.00	\$0.00	\$4,955,739.00	\$528,495.62	\$4,427,243.38	\$528,495.62	\$0.00	\$4,427,243.38	\$528,495.62	\$528,495.62	\$0.00
3120 Gas	\$0.00	\$1,496.26	\$1,496.26	\$1,496.26	\$0.00	\$1,496.26	\$0.00	\$0.00	\$1,496.26	\$1,496.26	\$0.00
3121 Servicio de gas	\$0.00	\$1,496.26	\$1,496.26	\$1,496.26	\$0.00	\$1,496.26	\$0.00	\$0.00	\$1,496.26	\$1,496.26	\$0.00
3130 Agua	\$150,000.00	\$0.00	\$150,000.00	\$20,943.13	\$129,056.87	\$20,943.13	\$0.00	\$129,056.87	\$20,943.13	\$20,943.13	\$0.00
3131 Servicio de agua	\$150,000.00	\$0.00	\$150,000.00	\$20,943.13	\$129,056.87	\$20,943.13	\$0.00	\$129,056.87	\$20,943.13	\$20,943.13	\$0.00
3140 Telefonía tradicional	\$364,763.00	\$0.00	\$364,763.00	\$30,231.88	\$334,531.12	\$30,231.88	\$0.00	\$334,531.12	\$27,708.38	\$27,708.38	\$2,523.50
3141 Servicio telefónico convencional	\$364,763.00	\$0.00	\$364,763.00	\$30,231.88	\$334,531.12	\$30,231.88	\$0.00	\$334,531.12	\$27,708.38	\$27,708.38	\$2,523.50

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Usu: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 29/feb./2024

Fecha y | 08/mar./2024
hora de Impresión | 07:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3170 Servicios de acceso de Internet, redes y procesamiento d	\$493,151.00	\$0.00	\$493,151.00	\$41,076.12	\$452,074.88	\$41,076.12	\$0.00	\$452,074.88	\$38,551.62	\$38,551.62	\$2,524.50
3171 Servicios de acceso de internet	\$493,151.00	\$0.00	\$493,151.00	\$41,076.12	\$452,074.88	\$41,076.12	\$0.00	\$452,074.88	\$38,551.62	\$38,551.62	\$2,524.50
3180 Servicios postales y telegráficos	\$0.00	\$324.22	\$324.22	\$324.22	\$0.00	\$324.22	\$0.00	\$0.00	\$324.22	\$324.22	\$0.00
3181 Servicio postal	\$0.00	\$324.22	\$324.22	\$324.22	\$0.00	\$324.22	\$0.00	\$0.00	\$324.22	\$324.22	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,476,370.00	\$463,265.99	\$2,939,635.99	\$534,330.56	\$2,405,305.43	\$534,330.56	\$0.00	\$2,405,305.43	\$478,925.99	\$478,925.99	\$55,404.57
3220 Arrendamiento de edificios	\$350,000.00	\$326,700.00	\$676,700.00	\$326,700.00	\$350,000.00	\$326,700.00	\$0.00	\$350,000.00	\$326,700.00	\$326,700.00	\$0.00
3221 Arrendamiento de edificios	\$350,000.00	\$326,700.00	\$676,700.00	\$326,700.00	\$350,000.00	\$326,700.00	\$0.00	\$350,000.00	\$326,700.00	\$326,700.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$566,370.00	\$0.00	\$566,370.00	\$55,404.57	\$510,965.43	\$55,404.57	\$0.00	\$510,965.43	\$0.00	\$0.00	\$55,404.57
3232 Arrendamiento de equipo y bienes informáticos	\$566,370.00	\$0.00	\$566,370.00	\$55,404.57	\$510,965.43	\$55,404.57	\$0.00	\$510,965.43	\$0.00	\$0.00	\$55,404.57
3250 Arrendamiento de equipo de transporte	\$400,000.00	\$127,576.00	\$527,576.00	\$143,236.00	\$384,340.00	\$143,236.00	\$0.00	\$384,340.00	\$143,236.00	\$143,236.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$400,000.00	\$127,576.00	\$527,576.00	\$143,236.00	\$384,340.00	\$143,236.00	\$0.00	\$384,340.00	\$143,236.00	\$143,236.00	\$0.00
3270 Arrendamiento de activos intangibles	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$280,000.00	\$8,989.99	\$288,989.99	\$8,989.99	\$280,000.00	\$8,989.99	\$0.00	\$280,000.00	\$8,989.99	\$8,989.99	\$0.00
3291 Otros arrendamientos	\$280,000.00	\$8,989.99	\$288,989.99	\$8,989.99	\$280,000.00	\$8,989.99	\$0.00	\$280,000.00	\$8,989.99	\$8,989.99	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,448,000.00	\$1,548,132.94	\$7,996,132.94	\$101,989.11	\$7,894,143.83	\$101,989.11	\$0.00	\$7,894,143.83	\$101,989.11	\$101,989.11	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$860,000.00	\$1,700,000.00	\$2,560,000.00	\$38,191.30	\$2,521,808.70	\$38,191.30	\$0.00	\$2,521,808.70	\$38,191.30	\$38,191.30	\$0.00
3362 Servicios de apoyo administrativo	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3364 Servicios de impresión de material informativo devengado d	\$860,000.00	\$200,000.00	\$1,060,000.00	\$38,191.30	\$1,021,808.70	\$38,191.30	\$0.00	\$1,021,808.70	\$38,191.30	\$38,191.30	\$0.00
3380 Servicios de vigilancia	\$3,235,200.00	\$68,228.00	\$3,303,428.00	\$50,228.00	\$3,253,200.00	\$50,228.00	\$0.00	\$3,253,200.00	\$50,228.00	\$50,228.00	\$0.00
3381 Servicios de vigilancia	\$3,235,200.00	\$68,228.00	\$3,303,428.00	\$50,228.00	\$3,253,200.00	\$50,228.00	\$0.00	\$3,253,200.00	\$50,228.00	\$50,228.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$220,095.06	\$1,414,904.94	\$13,569.81	\$1,401,335.13	\$13,569.81	\$0.00	\$1,401,335.13	\$13,569.81	\$13,569.81	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$220,095.06	\$1,414,904.94	\$13,569.81	\$1,401,335.13	\$13,569.81	\$0.00	\$1,401,335.13	\$13,569.81	\$13,569.81	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,005,025.00	\$20,182.64	\$2,025,207.64	\$198,691.64	\$1,826,516.00	\$198,691.64	\$0.00	\$1,826,516.00	\$198,691.64	\$198,691.64	\$0.00
3410 Servicios financieros y bancarios	\$126,460.00	\$411.80	\$126,871.80	\$1,172.76	\$125,699.04	\$1,172.76	\$0.00	\$125,699.04	\$1,172.76	\$1,172.76	\$0.00
3411 Servicios financieros y bancarios	\$126,460.00	\$411.80	\$126,871.80	\$1,172.76	\$125,699.04	\$1,172.76	\$0.00	\$125,699.04	\$1,172.76	\$1,172.76	\$0.00
3450 Seguro de bienes patrimoniales	\$1,485,071.00	\$0.00	\$1,485,071.00	\$175,428.53	\$1,309,642.47	\$175,428.53	\$0.00	\$1,309,642.47	\$175,428.53	\$175,428.53	\$0.00
3451 Seguros de bienes patrimoniales	\$1,485,071.00	\$0.00	\$1,485,071.00	\$175,428.53	\$1,309,642.47	\$175,428.53	\$0.00	\$1,309,642.47	\$175,428.53	\$175,428.53	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$393,494.00	\$19,770.84	\$413,264.84	\$22,090.35	\$391,174.49	\$22,090.35	\$0.00	\$391,174.49	\$22,090.35	\$22,090.35	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$393,494.00	\$19,770.84	\$413,264.84	\$22,090.35	\$391,174.49	\$22,090.35	\$0.00	\$391,174.49	\$22,090.35	\$22,090.35	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$10,408,792.00	\$327,517.85	\$10,736,309.85	\$12,907.92	\$10,723,401.93	\$12,907.92	\$0.00	\$10,723,401.93	\$12,907.92	\$12,907.92	\$0.00

060



Usu: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024

Fecha y hora de Impresión | 08/mar./2024
07:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3510	Conservación y mantenimiento menor de inmuebles	\$9,661,792.00	-\$369,148.08	\$9,292,643.92	\$9,983.92	\$9,282,660.00	\$9,983.92	\$0.00	\$9,282,660.00	\$9,983.92	\$9,983.92	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$9,661,792.00	-\$369,148.08	\$9,292,643.92	\$9,983.92	\$9,282,660.00	\$9,983.92	\$0.00	\$9,282,660.00	\$9,983.92	\$9,983.92	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,924.00	\$2,924.00	\$2,924.00	\$0.00	\$2,924.00	\$0.00	\$2,924.00	\$2,924.00	\$2,924.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$0.00	\$2,924.00	\$2,924.00	\$2,924.00	\$0.00	\$2,924.00	\$0.00	\$2,924.00	\$2,924.00	\$2,924.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehiculos terrestres, aé	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$200,000.00	\$176.37	\$200,176.37	\$0.00	\$200,176.37	\$0.00	\$200,176.37	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$200,000.00	\$176.37	\$200,176.37	\$0.00	\$200,176.37	\$0.00	\$200,176.37	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$651,295.00	\$14,449.40	\$665,744.40	\$126,795.62	\$538,948.78	\$126,795.62	\$0.00	\$538,948.78	\$113,898.56	\$113,898.56	\$12,897.06
3710	Pasajes aéreos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$107,618.00	\$4,331.00	\$111,949.00	\$31,157.00	\$80,792.00	\$31,157.00	\$0.00	\$80,792.00	\$28,076.00	\$28,076.00	\$3,081.00
3721	Pasajes terrestres nacionales	\$107,618.00	\$4,331.00	\$111,949.00	\$31,157.00	\$80,792.00	\$31,157.00	\$0.00	\$80,792.00	\$28,076.00	\$28,076.00	\$3,081.00
3750	Viáticos en el país	\$498,677.00	\$10,118.40	\$508,795.40	\$95,638.62	\$413,156.78	\$95,638.62	\$0.00	\$413,156.78	\$85,822.56	\$85,822.56	\$9,816.06
3751	Viáticos en el país	\$498,677.00	\$10,118.40	\$508,795.40	\$95,638.62	\$413,156.78	\$95,638.62	\$0.00	\$413,156.78	\$85,822.56	\$85,822.56	\$9,816.06
3800	SERVICIOS OFICIALES	\$1,847,631.00	-\$7,076.00	\$1,840,555.00	\$10,030.00	\$1,830,525.00	\$10,030.00	\$0.00	\$1,830,525.00	\$10,030.00	\$10,030.00	\$0.00
3820	Gastos de orden social y cultural	\$1,847,631.00	-\$7,076.00	\$1,840,555.00	\$10,030.00	\$1,830,525.00	\$10,030.00	\$0.00	\$1,830,525.00	\$10,030.00	\$10,030.00	\$0.00
3821	Gastos de orden social	\$1,047,631.00	\$0.00	\$1,047,631.00	\$10,030.00	\$1,037,601.00	\$10,030.00	\$0.00	\$1,037,601.00	\$10,030.00	\$10,030.00	\$0.00
3822	Gastos de orden cultural	\$800,000.00	-\$7,076.00	\$792,924.00	\$0.00	\$792,924.00	\$0.00	\$792,924.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$18,484,104.00	\$23,098.00	\$18,507,202.00	\$2,366,575.50	\$16,140,626.50	\$2,366,575.50	\$0.00	\$16,140,626.50	\$1,188,690.34	\$1,188,690.34	\$1,177,885.16
3920	Impuestos y derechos	\$589,290.00	\$23,098.00	\$612,388.00	\$45,854.27	\$566,533.73	\$45,854.27	\$0.00	\$566,533.73	\$30,416.27	\$30,416.27	\$15,438.00
3921	Otros impuestos y derechos	\$589,290.00	\$23,098.00	\$612,388.00	\$45,854.27	\$566,533.73	\$45,854.27	\$0.00	\$566,533.73	\$30,416.27	\$30,416.27	\$15,438.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	\$0.00	\$17,894,814.00	\$2,320,721.23	\$15,574,092.77	\$2,320,721.23	\$0.00	\$15,574,092.77	\$1,158,274.07	\$1,158,274.07	\$1,162,447.16
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	\$0.00	\$17,894,814.00	\$2,320,721.23	\$15,574,092.77	\$2,320,721.23	\$0.00	\$15,574,092.77	\$1,158,274.07	\$1,158,274.07	\$1,162,447.16
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4417	Ayudas en materia de formación educativa y cultural	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
4441	Apoyos a actividades académicas o científicas, al desarr	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$276,000.00	\$0.00	\$276,000.00	\$0.00	\$276,000.00	\$0.00	\$0.00	\$276,000.00	\$0.00	\$0.00	\$0.00

091



Usu: claudia
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024

Fecha y hora de Impresión | 08/mar./2024
07:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
5910 Software	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
5911 Software	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
Total	\$790,565,910.00	\$4,741,631.15	\$795,307,541.15	\$97,506,282.53	\$697,801,258.62	\$97,506,282.53	\$0.00	\$697,801,258.62	\$91,275,491.53	\$91,275,491.53	\$6,230,791.00

Lic. José Luis Nájera Muñoz
Director General

Lic. Karen Paola de León Rodríguez
Directora Administrativa