



Usr: brenda.rendon  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/ene./2024

Fecha y 12/feb./2024  
hora de Impresión 04:53 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$725,101,222.00</b>	<b>\$0.00</b>	<b>\$725,101,222.00</b>	<b>\$46,484,284.75</b>	<b>\$678,616,937.25</b>	<b>\$46,484,284.75</b>	<b>\$0.00</b>	<b>\$678,616,937.25</b>	<b>\$42,071,938.51</b>	<b>\$42,071,938.51</b>	<b>\$4,412,346.24</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$307,641,212.76</b>	<b>\$0.00</b>	<b>\$307,641,212.76</b>	<b>\$26,442,548.00</b>	<b>\$281,198,664.76</b>	<b>\$26,442,548.00</b>	<b>\$0.00</b>	<b>\$281,198,664.76</b>	<b>\$26,442,548.00</b>	<b>\$26,442,548.00</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$307,641,212.76	\$0.00	\$307,641,212.76	\$26,442,548.00	\$281,198,664.76	\$26,442,548.00	\$0.00	\$281,198,664.76	\$26,442,548.00	\$26,442,548.00	\$0.00
1131 Sueldo base al personal de base	\$210,003,018.54	\$0.00	\$210,003,018.54	\$17,945,533.73	\$192,057,484.81	\$17,945,533.73	\$0.00	\$192,057,484.81	\$17,945,533.73	\$17,945,533.73	\$0.00
1132 Sueldo base al personal de confianza	\$97,638,194.22	\$0.00	\$97,638,194.22	\$8,497,014.27	\$89,141,179.95	\$8,497,014.27	\$0.00	\$89,141,179.95	\$8,497,014.27	\$8,497,014.27	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$168,664,240.87</b>	<b>\$0.00</b>	<b>\$168,664,240.87</b>	<b>\$8,285,995.54</b>	<b>\$160,378,245.33</b>	<b>\$8,285,995.54</b>	<b>\$0.00</b>	<b>\$160,378,245.33</b>	<b>\$8,285,995.54</b>	<b>\$8,285,995.54</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$92,962,335.16	\$0.00	\$92,962,335.16	\$7,923,552.33	\$85,038,782.83	\$7,923,552.33	\$0.00	\$85,038,782.83	\$7,923,552.33	\$7,923,552.33	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$92,411,407.16	\$0.00	\$92,411,407.16	\$7,923,552.33	\$84,487,854.83	\$7,923,552.33	\$0.00	\$84,487,854.83	\$7,923,552.33	\$7,923,552.33	\$0.00
1312 Prima de antigüedad	\$550,928.00	\$0.00	\$550,928.00	\$0.00	\$550,928.00	\$0.00	\$0.00	\$550,928.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$71,421,379.77	\$0.00	\$71,421,379.77	\$0.00	\$71,421,379.77	\$0.00	\$0.00	\$71,421,379.77	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y dominical	\$27,083,068.82	\$0.00	\$27,083,068.82	\$0.00	\$27,083,068.82	\$0.00	\$0.00	\$27,083,068.82	\$0.00	\$0.00	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$44,338,310.95	\$0.00	\$44,338,310.95	\$0.00	\$44,338,310.95	\$0.00	\$0.00	\$44,338,310.95	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$4,280,525.94	\$0.00	\$4,280,525.94	\$362,443.21	\$3,918,082.73	\$362,443.21	\$0.00	\$3,918,082.73	\$362,443.21	\$362,443.21	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,280,525.94	\$0.00	\$4,280,525.94	\$362,443.21	\$3,918,082.73	\$362,443.21	\$0.00	\$3,918,082.73	\$362,443.21	\$362,443.21	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$97,053,148.98</b>	<b>\$0.00</b>	<b>\$97,053,148.98</b>	<b>\$7,914,331.49</b>	<b>\$89,138,817.49</b>	<b>\$7,914,331.49</b>	<b>\$0.00</b>	<b>\$89,138,817.49</b>	<b>\$3,505,347.75</b>	<b>\$3,505,347.75</b>	<b>\$4,408,983.74</b>
1410 Aportaciones de seguridad social	\$86,266,060.95	\$0.00	\$86,266,060.95	\$7,413,756.92	\$78,852,304.03	\$7,413,756.92	\$0.00	\$78,852,304.03	\$3,505,347.75	\$3,505,347.75	\$3,908,409.17
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$86,266,060.95	\$0.00	\$86,266,060.95	\$7,413,756.92	\$78,852,304.03	\$7,413,756.92	\$0.00	\$78,852,304.03	\$3,505,347.75	\$3,505,347.75	\$3,908,409.17
1430 Aportaciones al sistema para el retiro	\$5,913,797.03	\$0.00	\$5,913,797.03	\$500,574.57	\$5,413,222.46	\$500,574.57	\$0.00	\$5,413,222.46	\$0.00	\$0.00	\$500,574.57
1431 Aportaciones al sistema de ahorro para el retiro	\$5,913,797.03	\$0.00	\$5,913,797.03	\$500,574.57	\$5,413,222.46	\$500,574.57	\$0.00	\$5,413,222.46	\$0.00	\$0.00	\$500,574.57
1440 Aportaciones para seguros	\$4,873,291.00	\$0.00	\$4,873,291.00	\$0.00	\$4,873,291.00	\$0.00	\$0.00	\$4,873,291.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$4,873,291.00	\$0.00	\$4,873,291.00	\$0.00	\$4,873,291.00	\$0.00	\$0.00	\$4,873,291.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$147,341,092.56</b>	<b>\$0.00</b>	<b>\$147,341,092.56</b>	<b>\$3,841,409.72</b>	<b>\$143,499,682.84</b>	<b>\$3,841,409.72</b>	<b>\$0.00</b>	<b>\$143,499,682.84</b>	<b>\$3,838,047.22</b>	<b>\$3,838,047.22</b>	<b>\$3,362.50</b>
1540 Prestaciones contractuales	\$147,341,092.56	\$0.00	\$147,341,092.56	\$3,841,409.72	\$143,499,682.84	\$3,841,409.72	\$0.00	\$143,499,682.84	\$3,838,047.22	\$3,838,047.22	\$3,362.50
1543 Prestaciones establecidas por condiciones generales de l	\$147,341,092.56	\$0.00	\$147,341,092.56	\$3,841,409.72	\$143,499,682.84	\$3,841,409.72	\$0.00	\$143,499,682.84	\$3,838,047.22	\$3,838,047.22	\$3,362.50
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$4,401,526.83</b>	<b>\$0.00</b>	<b>\$4,401,526.83</b>	<b>\$0.00</b>	<b>\$4,401,526.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,401,526.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710 Estímulos	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$16,503,818.00</b>	<b>\$2,417,248.90</b>	<b>\$18,921,066.90</b>	<b>\$216,949.20</b>	<b>\$18,704,117.70</b>	<b>\$216,949.20</b>	<b>\$0.00</b>	<b>\$18,704,117.70</b>	<b>\$210,897.16</b>	<b>\$210,897.16</b>	<b>\$6,052.04</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$8,161,177.00</b>	<b>\$292,863.79</b>	<b>\$8,454,040.79</b>	<b>\$35,466.14</b>	<b>\$8,418,574.65</b>	<b>\$35,466.14</b>	<b>\$0.00</b>	<b>\$8,418,574.65</b>	<b>\$35,466.14</b>	<b>\$35,466.14</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	\$935.98	\$1,803,062.98	\$935.98	\$1,802,127.00	\$935.98	\$0.00	\$1,802,127.00	\$935.98	\$935.98	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	\$935.98	\$1,803,062.98	\$935.98	\$1,802,127.00	\$935.98	\$0.00	\$1,802,127.00	\$935.98	\$935.98	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$159,780.00	\$3,698.69	\$163,478.69	\$3,698.69	\$159,780.00	\$3,698.69	\$0.00	\$159,780.00	\$3,698.69	\$3,698.69	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$159,780.00	\$3,698.69	\$163,478.69	\$3,698.69	\$159,780.00	\$3,698.69	\$0.00	\$159,780.00	\$3,698.69	\$3,698.69	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$26,803.93	\$2,358,912.93	\$26,803.93	\$2,332,109.00	\$26,803.93	\$0.00	\$2,332,109.00	\$26,803.93	\$26,803.93	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$26,803.93	\$2,358,912.93	\$26,803.93	\$2,332,109.00	\$26,803.93	\$0.00	\$2,332,109.00	\$26,803.93	\$26,803.93	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/ene./2024

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$0.00	\$257,397.65	\$257,397.65	\$0.00	\$257,397.65	\$0.00	\$257,397.65	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$257,397.65	\$257,397.65	\$0.00	\$257,397.65	\$0.00	\$257,397.65	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$2,133,880.00	\$0.00	\$2,133,880.00	\$0.00	\$2,133,880.00	\$0.00	\$2,133,880.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$2,133,880.00	\$0.00	\$2,133,880.00	\$0.00	\$2,133,880.00	\$0.00	\$2,133,880.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,733,281.00	\$4,027.54	\$1,737,308.54	\$4,027.54	\$1,733,281.00	\$4,027.54	\$1,733,281.00	\$4,027.54	\$4,027.54	\$0.00
2171	Materiales y útiles de enseñanza	\$1,733,281.00	\$4,027.54	\$1,737,308.54	\$4,027.54	\$1,733,281.00	\$4,027.54	\$1,733,281.00	\$4,027.54	\$4,027.54	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$380,000.00</b>	<b>\$2,556.00</b>	<b>\$382,556.00</b>	<b>\$11,555.00</b>	<b>\$371,001.00</b>	<b>\$11,555.00</b>	<b>\$371,001.00</b>	<b>\$11,555.00</b>	<b>\$11,555.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$380,000.00	\$658.00	\$380,658.00	\$9,657.00	\$371,001.00	\$9,657.00	\$371,001.00	\$9,657.00	\$9,657.00	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$380,000.00	\$658.00	\$380,658.00	\$9,657.00	\$371,001.00	\$9,657.00	\$371,001.00	\$9,657.00	\$9,657.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,898.00	\$1,898.00	\$1,898.00	\$0.00	\$1,898.00	\$0.00	\$1,898.00	\$1,898.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,898.00	\$1,898.00	\$1,898.00	\$0.00	\$1,898.00	\$0.00	\$1,898.00	\$1,898.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$2,282,983.00</b>	<b>\$64,725.55</b>	<b>\$2,347,708.55</b>	<b>\$64,725.55</b>	<b>\$2,282,983.00</b>	<b>\$64,725.55</b>	<b>\$2,282,983.00</b>	<b>\$64,725.55</b>	<b>\$64,725.55</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,590.00	\$3,590.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$3,590.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,590.00	\$3,590.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$3,590.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$8,184.68	\$8,184.68	\$8,184.68	\$0.00	\$8,184.68	\$0.00	\$8,184.68	\$8,184.68	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$8,184.68	\$8,184.68	\$8,184.68	\$0.00	\$8,184.68	\$0.00	\$8,184.68	\$8,184.68	\$0.00
2460	Material eléctrico y electrónico	\$676,800.00	\$20,681.92	\$697,481.92	\$20,681.92	\$676,800.00	\$20,681.92	\$676,800.00	\$20,681.92	\$20,681.92	\$0.00
2461	Material eléctrico y electrónico	\$676,800.00	\$20,681.92	\$697,481.92	\$20,681.92	\$676,800.00	\$20,681.92	\$676,800.00	\$20,681.92	\$20,681.92	\$0.00
2470	Artículos metálicos para la construcción	\$406,183.00	\$8,504.71	\$414,687.71	\$8,504.71	\$406,183.00	\$8,504.71	\$406,183.00	\$8,504.71	\$8,504.71	\$0.00
2471	Artículos metálicos para la construcción	\$406,183.00	\$8,504.71	\$414,687.71	\$8,504.71	\$406,183.00	\$8,504.71	\$406,183.00	\$8,504.71	\$8,504.71	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$23,764.24	\$823,764.24	\$23,764.24	\$800,000.00	\$23,764.24	\$800,000.00	\$23,764.24	\$23,764.24	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$23,764.24	\$823,764.24	\$23,764.24	\$800,000.00	\$23,764.24	\$800,000.00	\$23,764.24	\$23,764.24	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$2,159,376.00</b>	<b>\$8,548.45</b>	<b>\$2,167,924.45</b>	<b>\$8,548.45</b>	<b>\$2,159,376.00</b>	<b>\$8,548.45</b>	<b>\$2,159,376.00</b>	<b>\$8,548.45</b>	<b>\$8,548.45</b>	<b>\$0.00</b>
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,170.00	\$1,170.00	\$1,170.00	\$0.00	\$1,170.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,170.00	\$1,170.00	\$1,170.00	\$0.00	\$1,170.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$7,378.45	\$166,754.45	\$7,378.45	\$159,376.00	\$7,378.45	\$159,376.00	\$7,378.45	\$7,378.45	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$7,378.45	\$166,754.45	\$7,378.45	\$159,376.00	\$7,378.45	\$159,376.00	\$7,378.45	\$7,378.45	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,254,000.00</b>	<b>\$388,112.89</b>	<b>\$1,642,112.89</b>	<b>\$35,191.28</b>	<b>\$1,606,921.61</b>	<b>\$35,191.28</b>	<b>\$1,606,921.61</b>	<b>\$29,139.24</b>	<b>\$29,139.24</b>	<b>\$6,052.04</b>
2610	Combustibles, lubricantes y aditivos	\$1,254,000.00	\$388,112.89	\$1,642,112.89	\$35,191.28	\$1,606,921.61	\$35,191.28	\$1,606,921.61	\$29,139.24	\$29,139.24	\$6,052.04
2612	Combustibles, lubricantes y aditivos para vehiculos destr	\$1,254,000.00	\$0.00	\$1,254,000.00	\$0.00	\$1,254,000.00	\$0.00	\$1,254,000.00	\$0.00	\$0.00	\$0.00
2613	Combustibles, lubricantes y aditivos para vehiculos asign	\$0.00	\$386,103.24	\$386,103.24	\$33,181.63	\$352,921.61	\$33,181.63	\$352,921.61	\$27,129.59	\$27,129.59	\$6,052.04





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2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$2,009.65	\$2,009.65	\$2,009.65	\$0.00	\$2,009.65	\$0.00	\$0.00	\$2,009.65	\$2,009.65	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$1,341,250.00</b>	<b>\$1,603,497.44</b>	<b>\$2,944,747.44</b>	<b>\$0.00</b>	<b>\$2,944,747.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,944,747.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$1,603,497.44	\$1,603,497.44	\$0.00	\$1,603,497.44	\$0.00	\$0.00	\$1,603,497.44	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$1,603,497.44	\$1,603,497.44	\$0.00	\$1,603,497.44	\$0.00	\$0.00	\$1,603,497.44	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$925,032.00</b>	<b>\$56,944.78</b>	<b>\$981,976.78</b>	<b>\$61,462.78</b>	<b>\$920,514.00</b>	<b>\$61,462.78</b>	<b>\$0.00</b>	<b>\$920,514.00</b>	<b>\$61,462.78</b>	<b>\$61,462.78</b>	<b>\$0.00</b>
2910	Herramientas menores	\$402,032.00	\$8,180.88	\$410,212.88	\$10,146.88	\$400,066.00	\$10,146.88	\$0.00	\$400,066.00	\$10,146.88	\$10,146.88	\$0.00
2911	Herramientas menores	\$402,032.00	\$8,180.88	\$410,212.88	\$10,146.88	\$400,066.00	\$10,146.88	\$0.00	\$400,066.00	\$10,146.88	\$10,146.88	\$0.00
2920	Refacciones y accesorios menores de edificios	\$300,000.00	\$8,366.16	\$308,366.16	\$8,366.16	\$300,000.00	\$8,366.16	\$0.00	\$300,000.00	\$8,366.16	\$8,366.16	\$0.00
2921	Refacciones y accesorios menores de edificios	\$300,000.00	\$8,366.16	\$308,366.16	\$8,366.16	\$300,000.00	\$8,366.16	\$0.00	\$300,000.00	\$8,366.16	\$8,366.16	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$12,187.20	\$115,187.20	\$14,739.20	\$100,448.00	\$14,739.20	\$0.00	\$100,448.00	\$14,739.20	\$14,739.20	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$12,187.20	\$115,187.20	\$14,739.20	\$100,448.00	\$14,739.20	\$0.00	\$100,448.00	\$14,739.20	\$14,739.20	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$18,168.54	\$18,168.54	\$18,168.54	\$0.00	\$18,168.54	\$0.00	\$0.00	\$18,168.54	\$18,168.54	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$18,168.54	\$18,168.54	\$18,168.54	\$0.00	\$18,168.54	\$0.00	\$0.00	\$18,168.54	\$18,168.54	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$9,915.00	\$9,915.00	\$9,915.00	\$0.00	\$9,915.00	\$0.00	\$0.00	\$9,915.00	\$9,915.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$9,915.00	\$9,915.00	\$9,915.00	\$0.00	\$9,915.00	\$0.00	\$0.00	\$9,915.00	\$9,915.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$120,000.00	\$127.00	\$120,127.00	\$127.00	\$120,000.00	\$127.00	\$0.00	\$120,000.00	\$127.00	\$127.00	\$0.00
2991	Refacciones y accesorios menores de otros bienes muebles	\$120,000.00	\$127.00	\$120,127.00	\$127.00	\$120,000.00	\$127.00	\$0.00	\$120,000.00	\$127.00	\$127.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$48,284,870.00</b>	<b>\$735,292.07</b>	<b>\$49,020,162.07</b>	<b>\$1,378,694.61</b>	<b>\$47,641,467.46</b>	<b>\$1,378,694.61</b>	<b>\$0.00</b>	<b>\$47,641,467.46</b>	<b>\$218,599.55</b>	<b>\$218,599.55</b>	<b>\$1,160,095.06</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$5,963,653.00</b>	<b>\$1,496.26</b>	<b>\$5,965,149.26</b>	<b>\$143,759.88</b>	<b>\$5,821,389.38</b>	<b>\$143,759.88</b>	<b>\$0.00</b>	<b>\$5,821,389.38</b>	<b>\$143,759.88</b>	<b>\$143,759.88</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$4,955,739.00	\$0.00	\$4,955,739.00	\$142,263.62	\$4,813,475.38	\$142,263.62	\$0.00	\$4,813,475.38	\$142,263.62	\$142,263.62	\$0.00
3111	Servicio de energía eléctrica	\$4,955,739.00	\$0.00	\$4,955,739.00	\$142,263.62	\$4,813,475.38	\$142,263.62	\$0.00	\$4,813,475.38	\$142,263.62	\$142,263.62	\$0.00
3120	Gas	\$0.00	\$1,496.26	\$1,496.26	\$1,496.26	\$0.00	\$1,496.26	\$0.00	\$0.00	\$1,496.26	\$1,496.26	\$0.00
3121	Servicio de gas	\$0.00	\$1,496.26	\$1,496.26	\$1,496.26	\$0.00	\$1,496.26	\$0.00	\$0.00	\$1,496.26	\$1,496.26	\$0.00
3130	Agua	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3131	Servicio de agua	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$364,763.00	\$0.00	\$364,763.00	\$0.00	\$364,763.00	\$0.00	\$0.00	\$364,763.00	\$0.00	\$0.00	\$0.00
3141	Servicio telefónico convencional	\$364,763.00	\$0.00	\$364,763.00	\$0.00	\$364,763.00	\$0.00	\$0.00	\$364,763.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$493,151.00	\$0.00	\$493,151.00	\$0.00	\$493,151.00	\$0.00	\$0.00	\$493,151.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de internet	\$493,151.00	\$0.00	\$493,151.00	\$0.00	\$493,151.00	\$0.00	\$0.00	\$493,151.00	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,476,370.00</b>	<b>\$0.00</b>	<b>\$2,476,370.00</b>	<b>\$0.00</b>	<b>\$2,476,370.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,476,370.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00



Usr: brenda.rendan  
Rep: rptEstadoPresupuestoEgresos

## COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/ene./2024

Fecha y 12/feb./2024  
hora de Impresión 04:53 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221 Arrendamiento de edificios	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$566,370.00	\$0.00	\$566,370.00	\$0.00	\$566,370.00	\$0.00	\$0.00	\$566,370.00	\$0.00	\$0.00	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$566,370.00	\$0.00	\$566,370.00	\$0.00	\$566,370.00	\$0.00	\$0.00	\$566,370.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$6,448,000.00</b>	<b>\$13,900.00</b>	<b>\$6,461,900.00</b>	<b>\$16,472.00</b>	<b>\$6,445,428.00</b>	<b>\$16,472.00</b>	<b>\$0.00</b>	<b>\$6,445,428.00</b>	<b>\$16,472.00</b>	<b>\$16,472.00</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$860,000.00	\$200,000.00	\$1,060,000.00	\$16,472.00	\$1,043,528.00	\$16,472.00	\$0.00	\$1,043,528.00	\$16,472.00	\$16,472.00	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$860,000.00	\$200,000.00	\$1,060,000.00	\$16,472.00	\$1,043,528.00	\$16,472.00	\$0.00	\$1,043,528.00	\$16,472.00	\$16,472.00	\$0.00
3380 Servicios de vigilancia	\$3,235,200.00	\$13,900.00	\$3,249,100.00	\$0.00	\$3,249,100.00	\$0.00	\$0.00	\$3,249,100.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$3,235,200.00	\$13,900.00	\$3,249,100.00	\$0.00	\$3,249,100.00	\$0.00	\$0.00	\$3,249,100.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$200,000.00	\$1,435,000.00	\$0.00	\$1,435,000.00	\$0.00	\$0.00	\$1,435,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$200,000.00	\$1,435,000.00	\$0.00	\$1,435,000.00	\$0.00	\$0.00	\$1,435,000.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$2,005,025.00</b>	<b>\$0.00</b>	<b>\$2,005,025.00</b>	<b>\$388.60</b>	<b>\$2,004,636.40</b>	<b>\$388.60</b>	<b>\$0.00</b>	<b>\$2,004,636.40</b>	<b>\$388.60</b>	<b>\$388.60</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$126,460.00	\$0.00	\$126,460.00	\$388.60	\$126,071.40	\$388.60	\$0.00	\$126,071.40	\$388.60	\$388.60	\$0.00
3411 Servicios financieros y bancarios	\$126,460.00	\$0.00	\$126,460.00	\$388.60	\$126,071.40	\$388.60	\$0.00	\$126,071.40	\$388.60	\$388.60	\$0.00
3450 Seguro de bienes patrimoniales	\$1,485,071.00	\$0.00	\$1,485,071.00	\$0.00	\$1,485,071.00	\$0.00	\$0.00	\$1,485,071.00	\$0.00	\$0.00	\$0.00
3451 Seguros de bienes patrimoniales	\$1,485,071.00	\$0.00	\$1,485,071.00	\$0.00	\$1,485,071.00	\$0.00	\$0.00	\$1,485,071.00	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$393,494.00	\$0.00	\$393,494.00	\$0.00	\$393,494.00	\$0.00	\$0.00	\$393,494.00	\$0.00	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$393,494.00	\$0.00	\$393,494.00	\$0.00	\$393,494.00	\$0.00	\$0.00	\$393,494.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$10,408,792.00</b>	<b>\$704,269.48</b>	<b>\$11,113,061.48</b>	<b>\$10,703.92</b>	<b>\$11,102,357.56</b>	<b>\$10,703.92</b>	<b>\$0.00</b>	<b>\$11,102,357.56</b>	<b>\$10,703.92</b>	<b>\$10,703.92</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$9,661,792.00	\$7,779.92	\$9,669,571.92	\$7,779.92	\$9,661,792.00	\$7,779.92	\$0.00	\$9,661,792.00	\$7,779.92	\$7,779.92	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$9,661,792.00	\$7,779.92	\$9,669,571.92	\$7,779.92	\$9,661,792.00	\$7,779.92	\$0.00	\$9,661,792.00	\$7,779.92	\$7,779.92	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,924.00	\$2,924.00	\$2,924.00	\$0.00	\$2,924.00	\$0.00	\$0.00	\$2,924.00	\$2,924.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de :	\$0.00	\$2,924.00	\$2,924.00	\$2,924.00	\$0.00	\$2,924.00	\$0.00	\$0.00	\$2,924.00	\$2,924.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00





Usr: Brenda.Rendon  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/ene./2024

Fecha y | 12/feb./2024  
hora de Impresión | 04:53 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3561 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$651,295.00</b>	<b>\$6,528.33</b>	<b>\$657,823.33</b>	<b>\$31,861.14</b>	<b>\$625,962.19</b>	<b>\$31,861.14</b>	<b>\$0.00</b>	<b>\$625,962.19</b>	<b>\$30,738.15</b>	<b>\$30,738.15</b>	<b>\$1,122.99</b>
3710 Pasajes aéreos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$107,618.00	\$1,250.00	\$108,868.00	\$5,018.00	\$103,850.00	\$5,018.00	\$0.00	\$103,850.00	\$5,018.00	\$5,018.00	\$0.00
3721 Pasajes terrestres nacionales	\$107,618.00	\$1,250.00	\$108,868.00	\$5,018.00	\$103,850.00	\$5,018.00	\$0.00	\$103,850.00	\$5,018.00	\$5,018.00	\$0.00
3750 Viáticos en el país	\$498,677.00	\$5,278.33	\$503,955.33	\$26,843.14	\$477,112.19	\$26,843.14	\$0.00	\$477,112.19	\$25,720.15	\$25,720.15	\$1,122.99
3751 Viáticos en el país	\$498,677.00	\$5,278.33	\$503,955.33	\$26,843.14	\$477,112.19	\$26,843.14	\$0.00	\$477,112.19	\$25,720.15	\$25,720.15	\$1,122.99
<b>3800 SERVICIOS OFICIALES</b>	<b>\$1,847,631.00</b>	<b>\$0.00</b>	<b>\$1,847,631.00</b>	<b>\$3,200.00</b>	<b>\$1,844,431.00</b>	<b>\$3,200.00</b>	<b>\$0.00</b>	<b>\$1,844,431.00</b>	<b>\$3,200.00</b>	<b>\$3,200.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$1,847,631.00	\$0.00	\$1,847,631.00	\$3,200.00	\$1,844,431.00	\$3,200.00	\$0.00	\$1,844,431.00	\$3,200.00	\$3,200.00	\$0.00
3821 Gastos de orden social	\$1,047,631.00	\$0.00	\$1,047,631.00	\$3,200.00	\$1,044,431.00	\$3,200.00	\$0.00	\$1,044,431.00	\$3,200.00	\$3,200.00	\$0.00
3822 Gastos de orden cultural	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$18,484,104.00</b>	<b>\$9,098.00</b>	<b>\$18,493,202.00</b>	<b>\$1,172,309.07</b>	<b>\$17,320,892.93</b>	<b>\$1,172,309.07</b>	<b>\$0.00</b>	<b>\$17,320,892.93</b>	<b>\$13,337.00</b>	<b>\$13,337.00</b>	<b>\$1,158,972.07</b>
3920 Impuestos y derechos	\$589,290.00	\$9,098.00	\$598,388.00	\$14,035.00	\$584,353.00	\$14,035.00	\$0.00	\$584,353.00	\$13,337.00	\$13,337.00	\$698.00
3921 Otros impuestos y derechos	\$589,290.00	\$9,098.00	\$598,388.00	\$14,035.00	\$584,353.00	\$14,035.00	\$0.00	\$584,353.00	\$13,337.00	\$13,337.00	\$698.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	\$0.00	\$17,894,814.00	\$1,158,274.07	\$16,736,539.93	\$1,158,274.07	\$0.00	\$16,736,539.93	\$0.00	\$0.00	\$1,158,274.07
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	\$0.00	\$17,894,814.00	\$1,158,274.07	\$16,736,539.93	\$1,158,274.07	\$0.00	\$16,736,539.93	\$0.00	\$0.00	\$1,158,274.07
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarr	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$276,000.00</b>	<b>\$0.00</b>	<b>\$276,000.00</b>	<b>\$0.00</b>	<b>\$276,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$276,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150 Equipo de cómputo y de tecnologías de la información	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910 Software	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
5911 Software	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$790,565,910.00</b>	<b>\$3,152,540.97</b>	<b>\$793,718,450.97</b>	<b>\$48,079,928.56</b>	<b>\$745,638,522.41</b>	<b>\$48,079,928.56</b>	<b>\$0.00</b>	<b>\$745,638,522.41</b>	<b>\$42,501,435.22</b>	<b>\$42,501,435.22</b>	<b>\$5,578,493.34</b>

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Lic. José Luis Nájera Muñoz  
Director General

Lic. Karen Paola De León Rodríguez  
Directora Administrativa