



Usr: claudia  
Rep: rptEstadoPresupuestoEgresos\_PY

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión 12/ene./2024 08.35 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1</b>	<b>EDUCACION MEDIA SUPERIOR</b>											
1000	SERVICIOS PERSONALES	\$686,645,298.00	\$90,832,908....	\$777,478,206.03	\$743,407,497.03	\$34,070,709.00	\$743,407,497.03	\$0.00	\$34,070,709.00	\$656,575,717.00	\$656,575,717.00	\$86,831,780....
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$314,387,342.50	\$13,403,977....	\$327,791,320.06	\$313,301,472.50	\$14,489,847.56	\$313,301,472.50	\$0.00	\$14,489,847.56	\$296,714,892.90	\$296,714,892.90	\$16,586,579....
1130	Sueldos base al personal permanente	\$314,387,342.50	\$13,403,977....	\$327,791,320.06	\$313,301,472.50	\$14,489,847.56	\$313,301,472.50	\$0.00	\$14,489,847.56	\$296,714,892.90	\$296,714,892.90	\$16,586,579....
1131	Sueldo base al personal de base	\$213,942,866.00	\$10,298,381....	\$224,241,247.42	\$213,905,490.50	\$10,335,756.92	\$213,905,490.50	\$0.00	\$10,335,756.92	\$202,794,455.91	\$202,794,455.91	\$11,111,034.59
1132	Sueldo base al personal de confianza	\$100,444,476.50	\$3,105,596.14	\$103,550,072.64	\$99,395,982.00	\$4,154,090.64	\$99,395,982.00	\$0.00	\$4,154,090.64	\$93,920,436.99	\$93,920,436.99	\$5,475,545.01
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$164,777,751.50	\$16,619,551....	\$181,397,302.53	\$172,206,227.02	\$9,191,075.51	\$172,206,227.02	\$0.00	\$9,191,075.51	\$161,580,692.53	\$161,580,692.53	\$10,625,534....
1310	Primas por años de servicios efectivos prestados	\$88,728,538.00	\$8,924,248.13	\$97,652,786.13	\$94,819,438.33	\$2,833,347.80	\$94,819,438.33	\$0.00	\$2,833,347.80	\$89,665,898.86	\$89,665,898.86	\$5,153,539.47
1311	Prima quinquenal por años de servicios efectivos prestad	\$88,728,538.00	\$8,523,187.62	\$97,251,725.62	\$94,418,377.82	\$2,833,347.80	\$94,418,377.82	\$0.00	\$2,833,347.80	\$89,439,401.67	\$89,439,401.67	\$4,978,976.15
1312	Prima de antigüedad	\$0.00	\$401,060.51	\$401,060.51	\$401,060.51	\$0.00	\$401,060.51	\$0.00	\$0.00	\$226,497.19	\$226,497.19	\$174,563.32
1320	Primas de vacaciones, dominical y gratificación de fin de	\$70,880,112.50	\$7,695,302.90	\$78,575,415.40	\$73,089,591.04	\$5,485,824.36	\$73,089,591.04	\$0.00	\$5,485,824.36	\$67,617,596.02	\$67,617,596.02	\$5,471,995.02
1321	Primas de vacaciones y dominical	\$26,106,550.00	\$3,451,148.50	\$29,557,698.50	\$27,461,388.23	\$2,096,310.27	\$27,461,388.23	\$0.00	\$2,096,310.27	\$25,838,589.45	\$25,838,589.45	\$1,622,798.78
1322	Aguinaldo o gratificación de fin de año	\$44,773,562.50	\$4,244,154.40	\$49,017,716.90	\$45,628,202.81	\$3,389,514.09	\$45,628,202.81	\$0.00	\$3,389,514.09	\$41,779,006.57	\$41,779,006.57	\$3,849,196.24
1340	Compensaciones	\$5,169,101.00	\$0.00	\$5,169,101.00	\$4,297,197.65	\$871,903.35	\$4,297,197.65	\$0.00	\$871,903.35	\$4,297,197.65	\$4,297,197.65	\$0.00
1343	Compensación por adquisición de material didáctico	\$5,169,101.00	\$0.00	\$5,169,101.00	\$4,297,197.65	\$871,903.35	\$4,297,197.65	\$0.00	\$871,903.35	\$4,297,197.65	\$4,297,197.65	\$0.00
1400	SEGURIDAD SOCIAL	\$94,885,479.00	\$9,497,347.03	\$104,382,826.03	\$97,346,142.72	\$7,036,683.31	\$97,346,142.72	\$0.00	\$7,036,683.31	\$83,630,592.10	\$83,630,592.10	\$13,715,550....
1410	Aportaciones de seguridad social	\$84,165,307.50	\$7,751,520.70	\$91,916,828.20	\$86,922,730.16	\$4,994,098.04	\$86,922,730.16	\$0.00	\$4,994,098.04	\$78,863,484.32	\$78,863,484.32	\$8,059,245.84
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$84,165,307.50	\$7,751,520.70	\$91,916,828.20	\$86,922,730.16	\$4,994,098.04	\$86,922,730.16	\$0.00	\$4,994,098.04	\$78,863,484.32	\$78,863,484.32	\$8,059,245.84
1430	Aportaciones al sistema para el retiro	\$6,138,695.00	\$596,271.64	\$6,734,966.64	\$5,987,452.56	\$747,514.08	\$5,987,452.56	\$0.00	\$747,514.08	\$4,707,107.78	\$4,707,107.78	\$1,280,344.78
1431	Aportaciones al sistema de ahorro para el retiro	\$6,138,695.00	\$596,271.64	\$6,734,966.64	\$5,987,452.56	\$747,514.08	\$5,987,452.56	\$0.00	\$747,514.08	\$4,707,107.78	\$4,707,107.78	\$1,280,344.78
1440	Aportaciones para seguros	\$4,581,476.50	\$1,149,554.69	\$5,731,031.19	\$4,435,960.00	\$1,295,071.19	\$4,435,960.00	\$0.00	\$1,295,071.19	\$60,000.00	\$60,000.00	\$4,375,960.00
1441	Cuotas para el seguro de vida del personal	\$4,581,476.50	\$1,149,554.69	\$5,731,031.19	\$4,435,960.00	\$1,295,071.19	\$4,435,960.00	\$0.00	\$1,295,071.19	\$60,000.00	\$60,000.00	\$4,375,960.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$107,370,848.00	\$49,110,007.25	\$156,480,855.25	\$156,149,603.80	\$331,251.45	\$156,149,603.80	\$0.00	\$331,251.45	\$110,332,338.44	\$110,332,338.44	\$45,817,265....
1540	Prestaciones contractuales	\$107,370,848.00	\$49,110,007.25	\$156,480,855.25	\$156,149,603.80	\$331,251.45	\$156,149,603.80	\$0.00	\$331,251.45	\$110,332,338.44	\$110,332,338.44	\$45,817,265....
1543	Prestaciones establecidas por condiciones generales de l	\$107,370,848.00	\$49,110,007.25	\$156,480,855.25	\$156,149,603.80	\$331,251.45	\$156,149,603.80	\$0.00	\$331,251.45	\$110,332,338.44	\$110,332,338.44	\$45,817,265....
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$5,223,877.00	\$2,202,025.16	\$7,425,902.16	\$4,404,050.99	\$3,021,851.17	\$4,404,050.99	\$0.00	\$3,021,851.17	\$4,317,201.03	\$4,317,201.03	\$86,849.96
1710	Estímulos	\$5,223,877.00	\$2,202,025.16	\$7,425,902.16	\$4,404,050.99	\$3,021,851.17	\$4,404,050.99	\$0.00	\$3,021,851.17	\$4,317,201.03	\$4,317,201.03	\$86,849.96
1711	Estímulos por productividad y eficiencia	\$5,223,877.00	\$2,202,025.16	\$7,425,902.16	\$4,404,050.99	\$3,021,851.17	\$4,404,050.99	\$0.00	\$3,021,851.17	\$4,317,201.03	\$4,317,201.03	\$86,849.96
2000	MATERIALES Y SUMINISTROS	\$16,814,010.00	\$3,035,736.72	\$19,849,746.72	\$17,552,442.96	\$2,297,303.76	\$17,552,442.96	\$0.00	\$2,297,303.76	\$5,557,449.00	\$5,557,449.00	\$11,994,993.96
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$6,939,183.00	\$2,042,605.89	\$8,981,788.89	\$8,620,663.25	\$361,125.64	\$8,620,663.25	\$0.00	\$361,125.64	\$1,771,597.62	\$1,771,597.62	\$6,849,065.63

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**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 12/ene./2024  
08:35 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$1,881,937.00	\$765,278.77	\$2,647,215.77	\$2,565,687.78	\$81,527.99	\$2,565,687.78	\$0.00	\$81,527.99	\$1,265,130.58	\$1,265,130.58	\$1,300,557.20
2111	Materiales, útiles y equipos menores de oficina	\$1,881,937.00	\$765,278.77	\$2,647,215.77	\$2,565,687.78	\$81,527.99	\$2,565,687.78	\$0.00	\$81,527.99	\$1,265,130.58	\$1,265,130.58	\$1,300,557.20
2120	Materiales y útiles de impresión y reproducción	\$201,544.00	\$4,370.04	\$205,914.04	\$204,370.04	\$1,544.00	\$204,370.04	\$0.00	\$1,544.00	\$144,741.69	\$144,741.69	\$59,628.35
2121	Materiales y útiles de impresión y reproducción	\$201,544.00	\$4,370.04	\$205,914.04	\$204,370.04	\$1,544.00	\$204,370.04	\$0.00	\$1,544.00	\$144,741.69	\$144,741.69	\$59,628.35
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,890,412.00	-\$112,341.43	\$1,778,070.57	\$1,761,708.57	\$16,362.00	\$1,761,708.57	\$0.00	\$16,362.00	\$339,912.03	\$339,912.03	\$1,421,796.54
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,890,412.00	-\$112,341.43	\$1,778,070.57	\$1,761,708.57	\$16,362.00	\$1,761,708.57	\$0.00	\$16,362.00	\$339,912.03	\$339,912.03	\$1,421,796.54
2150	Material impreso e información digital	\$0.00	\$257,397.65	\$257,397.65	\$0.00	\$257,397.65	\$0.00	\$0.00	\$257,397.65	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$257,397.65	\$257,397.65	\$0.00	\$257,397.65	\$0.00	\$0.00	\$257,397.65	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,264,119.00	\$65,472.60	\$1,329,591.60	\$1,326,468.60	\$3,123.00	\$1,326,468.60	\$0.00	\$3,123.00	\$6,249.00	\$6,249.00	\$1,320,219.60
2161	Material de limpieza	\$1,264,119.00	\$65,472.60	\$1,329,591.60	\$1,326,468.60	\$3,123.00	\$1,326,468.60	\$0.00	\$3,123.00	\$6,249.00	\$6,249.00	\$1,320,219.60
2170	Materiales y útiles de enseñanza	\$1,701,171.00	\$1,062,428.26	\$2,763,599.26	\$2,762,428.26	\$1,171.00	\$2,762,428.26	\$0.00	\$1,171.00	\$15,564.32	\$15,564.32	\$2,746,863.94
2171	Materiales y útiles de enseñanza	\$1,701,171.00	\$1,062,428.26	\$2,763,599.26	\$2,762,428.26	\$1,171.00	\$2,762,428.26	\$0.00	\$1,171.00	\$15,564.32	\$15,564.32	\$2,746,863.94
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$207,158.00</b>	<b>\$184,852.14</b>	<b>\$392,010.14</b>	<b>\$384,875.14</b>	<b>\$7,135.00</b>	<b>\$384,875.14</b>	<b>\$0.00</b>	<b>\$7,135.00</b>	<b>\$247,278.70</b>	<b>\$247,278.70</b>	<b>\$137,596.44</b>
2210	Productos alimenticios para personas	\$205,028.00	\$53,433.70	\$258,461.70	\$253,456.70	\$5,005.00	\$253,456.70	\$0.00	\$5,005.00	\$239,091.70	\$239,091.70	\$14,365.00
2213	Productos alimenticios para el personal en las instalaciones	\$205,028.00	\$53,433.70	\$258,461.70	\$253,456.70	\$5,005.00	\$253,456.70	\$0.00	\$5,005.00	\$239,091.70	\$239,091.70	\$14,365.00
2230	Utensilios para el servicio de alimentación	\$2,130.00	\$131,418.44	\$133,548.44	\$131,418.44	\$2,130.00	\$131,418.44	\$0.00	\$2,130.00	\$8,187.00	\$8,187.00	\$123,231.44
2231	Utensilios para el servicio de alimentación	\$2,130.00	\$131,418.44	\$133,548.44	\$131,418.44	\$2,130.00	\$131,418.44	\$0.00	\$2,130.00	\$8,187.00	\$8,187.00	\$123,231.44
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$4,815.00</b>	<b>\$46,600.83</b>	<b>\$51,415.83</b>	<b>\$46,600.83</b>	<b>\$4,815.00</b>	<b>\$46,600.83</b>	<b>\$0.00</b>	<b>\$4,815.00</b>	<b>\$46,600.83</b>	<b>\$46,600.83</b>	<b>\$0.00</b>
2340	Combustibles, lubricantes, aditivos, carbón y sus derivados	\$0.00	\$138.00	\$138.00	\$138.00	\$0.00	\$138.00	\$0.00	\$0.00	\$138.00	\$138.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivados	\$0.00	\$138.00	\$138.00	\$138.00	\$0.00	\$138.00	\$0.00	\$0.00	\$138.00	\$138.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$4,815.00	\$16,462.83	\$21,277.83	\$16,462.83	\$4,815.00	\$16,462.83	\$0.00	\$4,815.00	\$16,462.83	\$16,462.83	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$4,815.00	\$16,462.83	\$21,277.83	\$16,462.83	\$4,815.00	\$16,462.83	\$0.00	\$4,815.00	\$16,462.83	\$16,462.83	\$0.00
2390	Otros productos adquiridos como materia prima	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2391	Otros productos adquiridos como materia prima	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,976,645.00</b>	<b>\$1,301,928.11</b>	<b>\$3,278,573.11</b>	<b>\$3,112,725.61</b>	<b>\$165,847.50</b>	<b>\$3,112,725.61</b>	<b>\$0.00</b>	<b>\$165,847.50</b>	<b>\$732,963.92</b>	<b>\$732,963.92</b>	<b>\$2,379,761.69</b>
2410	Productos minerales no metálicos	\$3,945.00	\$2,434.40	\$6,379.40	\$3,794.40	\$2,585.00	\$3,794.40	\$0.00	\$2,585.00	\$3,794.40	\$3,794.40	\$0.00
2411	Productos minerales no metálicos	\$3,945.00	\$2,434.40	\$6,379.40	\$3,794.40	\$2,585.00	\$3,794.40	\$0.00	\$2,585.00	\$3,794.40	\$3,794.40	\$0.00
2420	Cemento y productos de concreto	\$10,755.00	\$3,060.43	\$13,815.43	\$6,076.44	\$7,738.99	\$6,076.44	\$0.00	\$7,738.99	\$6,076.44	\$6,076.44	\$0.00
2421	Cemento y productos de concreto	\$10,755.00	\$3,060.43	\$13,815.43	\$6,076.44	\$7,738.99	\$6,076.44	\$0.00	\$7,738.99	\$6,076.44	\$6,076.44	\$0.00
2430	Cal, yeso y productos de yeso	\$1,351.00	\$95.00	\$1,446.00	\$95.00	\$1,351.00	\$95.00	\$0.00	\$1,351.00	\$95.00	\$95.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,351.00	\$95.00	\$1,446.00	\$95.00	\$1,351.00	\$95.00	\$0.00	\$1,351.00	\$95.00	\$95.00	\$0.00

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Rep. rptEstadoPresupuestoEgresos\_PY

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

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2440	Madera y productos de madera	\$2,666.00	\$48,234.13	\$50,900.13	\$48,234.13	\$2,666.00	\$48,234.13	\$0.00	\$2,666.00	\$16,564.80	\$16,564.80	\$31,669.33
2441	Madera y productos de madera	\$2,666.00	\$48,234.13	\$50,900.13	\$48,234.13	\$2,666.00	\$48,234.13	\$0.00	\$2,666.00	\$16,564.80	\$16,564.80	\$31,669.33
2450	Vidrio y productos de vidrio	\$7,052.00	\$10,805.20	\$17,857.20	\$12,505.20	\$5,352.00	\$12,505.20	\$0.00	\$5,352.00	\$12,505.20	\$12,505.20	\$0.00
2451	Vidrio y productos de vidrio	\$7,052.00	\$10,805.20	\$17,857.20	\$12,505.20	\$5,352.00	\$12,505.20	\$0.00	\$5,352.00	\$12,505.20	\$12,505.20	\$0.00
2460	Material eléctrico y electrónico	\$1,002,459.00	\$1,480,253.94	\$2,482,712.94	\$2,389,917.06	\$92,795.88	\$2,389,917.06	\$0.00	\$92,795.88	\$592,346.26	\$592,346.26	\$1,797,570.80
2461	Material eléctrico y electrónico	\$1,002,459.00	\$1,480,253.94	\$2,482,712.94	\$2,389,917.06	\$92,795.88	\$2,389,917.06	\$0.00	\$92,795.88	\$592,346.26	\$592,346.26	\$1,797,570.80
2470	Artículos metálicos para la construcción	\$158,834.00	-\$12,005.44	\$146,828.56	\$113,793.57	\$33,034.99	\$113,793.57	\$0.00	\$33,034.99	\$33,209.82	\$33,209.82	\$80,583.75
2471	Artículos metálicos para la construcción	\$158,834.00	-\$12,005.44	\$146,828.56	\$113,793.57	\$33,034.99	\$113,793.57	\$0.00	\$33,034.99	\$33,209.82	\$33,209.82	\$80,583.75
2480	Materiales complementarios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$739,583.00	-\$180,949.55	\$558,633.45	\$538,309.81	\$20,323.64	\$538,309.81	\$0.00	\$20,323.64	\$68,372.00	\$68,372.00	\$469,937.81
2491	Otros materiales y artículos de construcción y reparación	\$739,583.00	-\$180,949.55	\$558,633.45	\$538,309.81	\$20,323.64	\$538,309.81	\$0.00	\$20,323.64	\$68,372.00	\$68,372.00	\$469,937.81
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,388,896.00	-\$2,310,826.09	\$78,069.91	\$55,800.11	\$22,269.80	\$55,800.11	\$0.00	\$22,269.80	\$55,800.11	\$55,800.11	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$202,076.00	-\$200,166.00	\$1,910.00	\$339.00	\$1,571.00	\$339.00	\$0.00	\$1,571.00	\$339.00	\$339.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$202,076.00	-\$200,166.00	\$1,910.00	\$339.00	\$1,571.00	\$339.00	\$0.00	\$1,571.00	\$339.00	\$339.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$150,761.00	-\$150,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$150,761.00	-\$150,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$1,100,000.00	-\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$1,100,000.00	-\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$236,059.00	-\$160,003.09	\$76,055.91	\$55,357.11	\$20,698.80	\$55,357.11	\$0.00	\$20,698.80	\$55,357.11	\$55,357.11	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$236,059.00	-\$160,003.09	\$76,055.91	\$55,357.11	\$20,698.80	\$55,357.11	\$0.00	\$20,698.80	\$55,357.11	\$55,357.11	\$0.00
2590	Otros productos químicos	\$100,000.00	-\$99,896.00	\$104.00	\$104.00	\$0.00	\$104.00	\$0.00	\$0.00	\$104.00	\$104.00	\$0.00
2591	Otros productos químicos	\$100,000.00	-\$99,896.00	\$104.00	\$104.00	\$0.00	\$104.00	\$0.00	\$0.00	\$104.00	\$104.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,337,172.00	-\$234,435.83	\$1,102,736.17	\$1,099,913.65	\$2,822.52	\$1,099,913.65	\$0.00	\$2,822.52	\$993,200.85	\$993,200.85	\$106,712.80
2610	Combustibles, lubricantes y aditivos	\$1,337,172.00	-\$234,435.83	\$1,102,736.17	\$1,099,913.65	\$2,822.52	\$1,099,913.65	\$0.00	\$2,822.52	\$993,200.85	\$993,200.85	\$106,712.80
2612	Combustibles, lubricantes y aditivos para vehiculos destir	\$1,140,000.00	-\$453,382.07	\$686,617.93	\$686,617.93	\$0.00	\$686,617.93	\$0.00	\$0.00	\$686,617.93	\$686,617.93	\$0.00
2613	Combustibles, lubricantes y aditivos para vehiculos asign	\$193,472.00	\$208,073.47	\$401,545.47	\$401,044.75	\$500.72	\$401,044.75	\$0.00	\$500.72	\$294,331.95	\$294,331.95	\$106,712.80
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$3,700.00	\$10,872.77	\$14,572.77	\$12,250.97	\$2,321.80	\$12,250.97	\$0.00	\$2,321.80	\$12,250.97	\$12,250.97	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,218,118.00	\$2,012,819.55	\$3,230,937.55	\$1,622,903.11	\$1,608,034.44	\$1,622,903.11	\$0.00	\$1,608,034.44	\$1,363,967.91	\$1,363,967.91	\$258,935.20

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Usr: claudia

Rep: rptEstadoPresupuestoEgresos\_PY

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
 Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/dic./2023

Fecha y hora de Impresión | 12/ene./2024  
 08:35 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2710	Vestuario y uniformes	\$657,423.00	\$667,984.88	\$1,325,407.88	\$1,325,407.88	\$0.00	\$1,325,407.88	\$0.00	\$0.00	\$1,325,407.88	\$1,325,407.88	\$0.00
2711	Vestuario y uniformes	\$657,423.00	\$667,984.88	\$1,325,407.88	\$1,325,407.88	\$0.00	\$1,325,407.88	\$0.00	\$0.00	\$1,325,407.88	\$1,325,407.88	\$0.00
2720	Prendas de seguridad y protección personal	\$153,820.00	\$116,940.49	\$270,760.49	\$267,382.49	\$3,378.00	\$267,382.49	\$0.00	\$3,378.00	\$8,447.29	\$8,447.29	\$258,935.20
2721	Prendas de seguridad y protección personal	\$153,820.00	\$116,940.49	\$270,760.49	\$267,382.49	\$3,378.00	\$267,382.49	\$0.00	\$3,378.00	\$8,447.29	\$8,447.29	\$258,935.20
2730	Articulos deportivos	\$400,000.00	\$1,224,397.43	\$1,624,397.43	\$20,899.99	\$1,603,497.44	\$20,899.99	\$0.00	\$1,603,497.44	\$20,899.99	\$20,899.99	\$0.00
2731	Articulos deportivos	\$400,000.00	\$1,224,397.43	\$1,624,397.43	\$20,899.99	\$1,603,497.44	\$20,899.99	\$0.00	\$1,603,497.44	\$20,899.99	\$20,899.99	\$0.00
2740	Productos textiles	\$6,875.00	\$3,421.64	\$10,296.64	\$9,137.64	\$1,159.00	\$9,137.64	\$0.00	\$1,159.00	\$9,137.64	\$9,137.64	\$0.00
2741	Productos textiles	\$6,875.00	\$3,421.64	\$10,296.64	\$9,137.64	\$1,159.00	\$9,137.64	\$0.00	\$1,159.00	\$9,137.64	\$9,137.64	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$75.11	\$75.11	\$75.11	\$0.00	\$75.11	\$0.00	\$0.00	\$75.11	\$75.11	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$75.11	\$75.11	\$75.11	\$0.00	\$75.11	\$0.00	\$0.00	\$75.11	\$75.11	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$2,742,023.00</b>	<b>-\$7,807.88</b>	<b>\$2,734,215.12</b>	<b>\$2,608,961.26</b>	<b>\$125,253.86</b>	<b>\$2,608,961.26</b>	<b>\$0.00</b>	<b>\$125,253.86</b>	<b>\$346,039.06</b>	<b>\$346,039.06</b>	<b>\$2,262,922.20</b>
2910	Herramientas menores	\$687,643.00	-\$329,966.08	\$357,676.92	\$329,130.92	\$28,546.00	\$329,130.92	\$0.00	\$28,546.00	\$39,391.92	\$39,391.92	\$289,739.00
2911	Herramientas menores	\$687,643.00	-\$329,966.08	\$357,676.92	\$329,130.92	\$28,546.00	\$329,130.92	\$0.00	\$28,546.00	\$39,391.92	\$39,391.92	\$289,739.00
2920	Refacciones y accesorios menores de edificios	\$102,058.00	-\$52,319.30	\$49,738.70	\$32,685.44	\$17,053.26	\$32,685.44	\$0.00	\$17,053.26	\$29,437.44	\$29,437.44	\$3,248.00
2921	Refacciones y accesorios menores de edificios	\$102,058.00	-\$52,319.30	\$49,738.70	\$32,685.44	\$17,053.26	\$32,685.44	\$0.00	\$17,053.26	\$29,437.44	\$29,437.44	\$3,248.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$622,085.00	-\$196,322.28	\$425,762.72	\$408,828.72	\$16,934.00	\$408,828.72	\$0.00	\$16,934.00	\$138,873.52	\$138,873.52	\$269,955.20
2931	Refacciones y accesorios menores de mobiliario y equipo	\$622,085.00	-\$196,322.28	\$425,762.72	\$408,828.72	\$16,934.00	\$408,828.72	\$0.00	\$16,934.00	\$138,873.52	\$138,873.52	\$269,955.20
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,101,849.00	\$111,221.41	\$1,213,070.41	\$1,159,268.81	\$53,801.60	\$1,159,268.81	\$0.00	\$53,801.60	\$108,587.21	\$108,587.21	\$1,050,681.60
2941	Refacciones y accesorios menores para equipo de cómputo	\$1,101,849.00	\$111,221.41	\$1,213,070.41	\$1,159,268.81	\$53,801.60	\$1,159,268.81	\$0.00	\$53,801.60	\$108,587.21	\$108,587.21	\$1,050,681.60
2960	Refacciones y accesorios menores de equipo de transporte	\$164,469.00	\$492,829.40	\$657,298.40	\$657,298.40	\$0.00	\$657,298.40	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$649,298.40
2961	Refacciones y accesorios menores de equipo de transporte	\$164,469.00	\$492,829.40	\$657,298.40	\$657,298.40	\$0.00	\$657,298.40	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$649,298.40
2980	Refacciones y accesorios menores de maquinaria y otros	\$63,919.00	-\$33,458.03	\$30,460.97	\$21,541.97	\$8,919.00	\$21,541.97	\$0.00	\$8,919.00	\$21,541.97	\$21,541.97	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$63,919.00	-\$33,458.03	\$30,460.97	\$21,541.97	\$8,919.00	\$21,541.97	\$0.00	\$8,919.00	\$21,541.97	\$21,541.97	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$207.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$207.00	\$0.00
2991	Refacciones y accesorios menores de otros bienes muebles	\$0.00	\$207.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$207.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$22,223,279.00</b>	<b>\$24,001,174.00</b>	<b>\$46,224,453.10</b>	<b>\$45,387,756.78</b>	<b>\$836,696.32</b>	<b>\$45,387,756.78</b>	<b>\$0.00</b>	<b>\$836,696.32</b>	<b>\$37,062,114.97</b>	<b>\$37,062,114.97</b>	<b>\$8,325,641.81</b>
3100	SERVICIOS BÁSICOS	\$6,317,566.00	-\$1,253,403.12	\$5,064,162.88	\$4,994,670.33	\$69,492.55	\$4,994,670.33	\$0.00	\$69,492.55	\$4,636,456.02	\$4,636,456.02	\$358,214.31
3110	Energía eléctrica	\$5,037,917.00	-\$997,935.62	\$4,039,981.38	\$4,039,981.38	\$0.00	\$4,039,981.38	\$0.00	\$0.00	\$3,764,384.00	\$3,764,384.00	\$275,597.38
3111	Servicio de energía eléctrica	\$5,037,917.00	-\$997,935.62	\$4,039,981.38	\$4,039,981.38	\$0.00	\$4,039,981.38	\$0.00	\$0.00	\$3,764,384.00	\$3,764,384.00	\$275,597.38
3120	Gas	\$7,029.00	\$504.00	\$7,533.00	\$4,467.05	\$3,065.95	\$4,467.05	\$0.00	\$3,065.95	\$4,467.05	\$4,467.05	\$0.00
3121	Servicio de gas	\$7,029.00	\$504.00	\$7,533.00	\$4,467.05	\$3,065.95	\$4,467.05	\$0.00	\$3,065.95	\$4,467.05	\$4,467.05	\$0.00

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Usu: claudia

Rep: rptEstadoPresupuestoEgresos\_PY

# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 12/ene./2024  
08:35 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3130	Agua	\$318,967.00	-\$110,687.84	\$208,279.16	\$143,766.56	\$64,512.60	\$143,766.56	\$0.00	\$64,512.60	\$133,328.33	\$133,328.33	\$10,438.23
3131	Servicio de agua	\$318,967.00	-\$110,687.84	\$208,279.16	\$143,766.56	\$64,512.60	\$143,766.56	\$0.00	\$64,512.60	\$133,328.33	\$133,328.33	\$10,438.23
3140	Telefonía tradicional	\$358,463.00	-\$19,069.10	\$339,393.90	\$339,393.90	\$0.00	\$339,393.90	\$0.00	\$0.00	\$309,299.68	\$309,299.68	\$30,094.22
3141	Servicio telefónico convencional	\$358,463.00	-\$19,069.10	\$339,393.90	\$339,393.90	\$0.00	\$339,393.90	\$0.00	\$0.00	\$309,299.68	\$309,299.68	\$30,094.22
3170	Servicios de acceso de Internet, redes y procesamiento d	\$591,542.00	-\$123,684.10	\$467,857.90	\$465,943.90	\$1,914.00	\$465,943.90	\$0.00	\$1,914.00	\$423,859.42	\$423,859.42	\$42,084.48
3171	Servicios de acceso de internet	\$591,542.00	-\$123,684.10	\$467,857.90	\$465,943.90	\$1,914.00	\$465,943.90	\$0.00	\$1,914.00	\$423,859.42	\$423,859.42	\$42,084.48
3180	Servicios postales y telegráficos	\$3,648.00	-\$2,530.46	\$1,117.54	\$1,117.54	\$0.00	\$1,117.54	\$0.00	\$0.00	\$1,117.54	\$1,117.54	\$0.00
3181	Servicio postal	\$3,648.00	-\$2,530.46	\$1,117.54	\$1,117.54	\$0.00	\$1,117.54	\$0.00	\$0.00	\$1,117.54	\$1,117.54	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,530,285.00</b>	<b>-\$51,954.75</b>	<b>\$2,478,330.25</b>	<b>\$2,478,330.25</b>	<b>\$0.00</b>	<b>\$2,478,330.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,683,174.98</b>	<b>\$1,683,174.98</b>	<b>\$795,155.27</b>
3220	Arrendamiento de edificios	\$0.00	\$256,000.00	\$256,000.00	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$256,000.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$256,000.00	\$256,000.00	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$256,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$484,300.00	-\$42,601.40	\$441,698.60	\$441,698.60	\$0.00	\$441,698.60	\$0.00	\$0.00	\$441,698.60	\$441,698.60	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$484,300.00	-\$42,601.40	\$441,698.60	\$441,698.60	\$0.00	\$441,698.60	\$0.00	\$0.00	\$441,698.60	\$441,698.60	\$0.00
3250	Arrendamiento de equipo de transporte	\$550,000.00	-\$32,877.16	\$517,122.84	\$517,122.84	\$0.00	\$517,122.84	\$0.00	\$0.00	\$421,666.81	\$421,666.81	\$95,456.03
3251	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$550,000.00	-\$32,877.16	\$517,122.84	\$517,122.84	\$0.00	\$517,122.84	\$0.00	\$0.00	\$421,666.81	\$421,666.81	\$95,456.03
3270	Arrendamiento de activos intangibles	\$1,425,985.00	-\$545,151.71	\$880,833.29	\$880,833.29	\$0.00	\$880,833.29	\$0.00	\$0.00	\$181,134.05	\$181,134.05	\$699,699.24
3271	Derechos de autor, patentes, regalías y otros	\$1,425,985.00	-\$545,151.71	\$880,833.29	\$880,833.29	\$0.00	\$880,833.29	\$0.00	\$0.00	\$181,134.05	\$181,134.05	\$699,699.24
3290	Otros arrendamientos	\$70,000.00	\$312,675.52	\$382,675.52	\$382,675.52	\$0.00	\$382,675.52	\$0.00	\$0.00	\$382,675.52	\$382,675.52	\$0.00
3291	Otros arrendamientos	\$70,000.00	\$312,675.52	\$382,675.52	\$382,675.52	\$0.00	\$382,675.52	\$0.00	\$0.00	\$382,675.52	\$382,675.52	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$6,414,406.00</b>	<b>-\$1,018,267.16</b>	<b>\$5,396,138.84</b>	<b>\$5,388,965.84</b>	<b>\$7,173.00</b>	<b>\$5,388,965.84</b>	<b>\$0.00</b>	<b>\$7,173.00</b>	<b>\$5,251,459.44</b>	<b>\$5,251,459.44</b>	<b>\$137,506.40</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	-\$341,969.42	\$358,030.58	\$358,030.58	\$0.00	\$358,030.58	\$0.00	\$0.00	\$358,030.58	\$358,030.58	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$700,000.00	-\$341,969.42	\$358,030.58	\$358,030.58	\$0.00	\$358,030.58	\$0.00	\$0.00	\$358,030.58	\$358,030.58	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$16,100.00	\$16,100.00	\$16,100.00	\$0.00	\$16,100.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$4,500.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$16,100.00	\$16,100.00	\$16,100.00	\$0.00	\$16,100.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$4,500.00
3340	Servicios de capacitación	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Capacitación institucional	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$851,344.00	\$253,156.06	\$1,104,500.06	\$1,104,500.06	\$0.00	\$1,104,500.06	\$0.00	\$0.00	\$1,064,493.66	\$1,064,493.66	\$40,006.40
3364	Servicios de impresión de material informativo derivado d	\$851,344.00	\$253,156.06	\$1,104,500.06	\$1,104,500.06	\$0.00	\$1,104,500.06	\$0.00	\$0.00	\$1,064,493.66	\$1,064,493.66	\$40,006.40
3380	Servicios de vigilancia	\$4,013,062.00	-\$125,389.00	\$3,887,673.00	\$3,880,500.00	\$7,173.00	\$3,880,500.00	\$0.00	\$7,173.00	\$3,787,500.00	\$3,787,500.00	\$93,000.00
3381	Servicios de vigilancia	\$4,013,062.00	-\$125,389.00	\$3,887,673.00	\$3,880,500.00	\$7,173.00	\$3,880,500.00	\$0.00	\$7,173.00	\$3,787,500.00	\$3,787,500.00	\$93,000.00
3390	Servicios profesionales, científicos y técnicos integrales	\$700,000.00	-\$670,164.80	\$29,835.20	\$29,835.20	\$0.00	\$29,835.20	\$0.00	\$0.00	\$29,835.20	\$29,835.20	\$0.00

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**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
 Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y 12/ene./2024  
 hora de Impresión 08:35 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$700,000.00	-\$670,164.80	\$29,835.20	\$29,835.20	\$0.00	\$29,835.20	\$0.00	\$0.00	\$29,835.20	\$29,835.20	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$1,690,943.00</b>	<b>-\$544,086.39</b>	<b>\$1,146,856.61</b>	<b>\$1,146,856.61</b>	<b>\$0.00</b>	<b>\$1,146,856.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,146,856.61</b>	<b>\$1,146,856.61</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$79,122.00	\$7,029.90	\$86,151.90	\$86,151.90	\$0.00	\$86,151.90	\$0.00	\$0.00	\$86,151.90	\$86,151.90	\$0.00
3411	Servicios financieros y bancarios	\$79,122.00	\$7,029.90	\$86,151.90	\$86,151.90	\$0.00	\$86,151.90	\$0.00	\$0.00	\$86,151.90	\$86,151.90	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguro de responsabilidad patrimonial y fianzas del Estado	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$1,485,071.00	-\$495,306.24	\$989,764.76	\$989,764.76	\$0.00	\$989,764.76	\$0.00	\$0.00	\$989,764.76	\$989,764.76	\$0.00
3451	Seguros de bienes patrimoniales	\$1,485,071.00	-\$495,306.24	\$989,764.76	\$989,764.76	\$0.00	\$989,764.76	\$0.00	\$0.00	\$989,764.76	\$989,764.76	\$0.00
3470	Fletes y maniobras	\$0.00	\$8,352.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$8,352.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$56,750.00	\$5,837.95	\$62,587.95	\$62,587.95	\$0.00	\$62,587.95	\$0.00	\$0.00	\$62,587.95	\$62,587.95	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$56,750.00	\$5,837.95	\$62,587.95	\$62,587.95	\$0.00	\$62,587.95	\$0.00	\$0.00	\$62,587.95	\$62,587.95	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE INMUEBLES</b>	<b>\$3,495,340.00</b>	<b>-\$2,159,119.57</b>	<b>\$1,336,220.43</b>	<b>\$594,122.44</b>	<b>\$742,097.99</b>	<b>\$594,122.44</b>	<b>\$0.00</b>	<b>\$742,097.99</b>	<b>\$262,228.94</b>	<b>\$262,228.94</b>	<b>\$331,893.50</b>
3510	Conservación y mantenimiento menor de inmuebles	\$2,249,314.00	-\$2,152,753.12	\$96,560.88	\$75,634.45	\$20,926.43	\$75,634.45	\$0.00	\$20,926.43	\$73,894.45	\$73,894.45	\$1,740.00
3511	Mantenimiento y conservación menor de inmuebles para	\$2,249,314.00	-\$2,152,753.12	\$96,560.88	\$75,634.45	\$20,926.43	\$75,634.45	\$0.00	\$20,926.43	\$73,894.45	\$73,894.45	\$1,740.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$85,716.00	-\$68,000.00	\$17,716.00	\$2,000.00	\$15,716.00	\$2,000.00	\$0.00	\$15,716.00	\$2,000.00	\$2,000.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de	\$85,716.00	-\$68,000.00	\$17,716.00	\$2,000.00	\$15,716.00	\$2,000.00	\$0.00	\$15,716.00	\$2,000.00	\$2,000.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$104,289.00	-\$74,984.13	\$29,304.87	\$27,005.87	\$2,299.00	\$27,005.87	\$0.00	\$2,299.00	\$27,005.87	\$27,005.87	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$104,289.00	-\$74,984.13	\$29,304.87	\$27,005.87	\$2,299.00	\$27,005.87	\$0.00	\$2,299.00	\$27,005.87	\$27,005.87	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$674,990.00	-\$416,176.18	\$258,813.82	\$258,813.82	\$0.00	\$258,813.82	\$0.00	\$0.00	\$120,640.32	\$120,640.32	\$138,173.50
3551	Mantenimiento y conservación de vehículos terrestres, aéreos y marítimos	\$674,990.00	-\$416,176.18	\$258,813.82	\$258,813.82	\$0.00	\$258,813.82	\$0.00	\$0.00	\$120,640.32	\$120,640.32	\$138,173.50
3560	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, equipo	\$303,090.00	-\$296,202.60	\$6,887.40	\$5,237.40	\$1,650.00	\$5,237.40	\$0.00	\$1,650.00	\$5,237.40	\$5,237.40	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y equipo	\$303,090.00	-\$296,202.60	\$6,887.40	\$5,237.40	\$1,650.00	\$5,237.40	\$0.00	\$1,650.00	\$5,237.40	\$5,237.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$225,430.90	\$225,430.90	\$225,430.90	\$0.00	\$225,430.90	\$0.00	\$0.00	\$33,450.90	\$33,450.90	\$191,980.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$225,430.90	\$225,430.90	\$225,430.90	\$0.00	\$225,430.90	\$0.00	\$0.00	\$33,450.90	\$33,450.90	\$191,980.00
3590	Servicios de jardinería y fumigación	\$72,199.00	-\$70,000.00	\$2,199.00	\$0.00	\$2,199.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$72,199.00	-\$70,000.00	\$2,199.00	\$0.00	\$2,199.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$0.00	\$0.00

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**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 12/ene./2024  
08:35 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto del Gasto	Pagado										Pagado	
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,397,919.00	-\$565,837.15	\$832,081.85	\$814,364.95	\$17,716.90	\$814,364.95	\$0.00	\$17,716.90	\$788,074.01	\$788,074.01	\$26,290.94
3710	Pasajes aéreos	\$80,000.00	-\$48,464.65	\$31,535.35	\$31,535.35	\$0.00	\$31,535.35	\$0.00	\$0.00	\$31,535.35	\$31,535.35	\$0.00
3711	Pasajes aéreos nacionales	\$80,000.00	-\$48,464.65	\$31,535.35	\$31,535.35	\$0.00	\$31,535.35	\$0.00	\$0.00	\$31,535.35	\$31,535.35	\$0.00
3720	Pasajes terrestres	\$291,011.00	-\$28,494.18	\$262,516.82	\$262,516.82	\$0.00	\$262,516.82	\$0.00	\$0.00	\$256,711.81	\$256,711.81	\$5,805.01
3721	Pasajes terrestres nacionales	\$291,011.00	-\$28,494.18	\$262,516.82	\$262,516.82	\$0.00	\$262,516.82	\$0.00	\$0.00	\$256,711.81	\$256,711.81	\$5,805.01
3750	Viáticos en el país	\$1,026,449.00	-\$488,491.31	\$537,957.69	\$520,240.79	\$17,716.90	\$520,240.79	\$0.00	\$17,716.90	\$499,754.86	\$499,754.86	\$20,485.93
3751	Viáticos en el país	\$1,026,449.00	-\$488,491.31	\$537,957.69	\$520,240.79	\$17,716.90	\$520,240.79	\$0.00	\$17,716.90	\$499,754.86	\$499,754.86	\$20,485.93
3790	Otros servicios de traslado y hospedaje	\$459.00	-\$387.01	\$71.99	\$71.99	\$0.00	\$71.99	\$0.00	\$0.00	\$71.99	\$71.99	\$0.00
3791	Otros servicios de traslado y hospedaje	\$459.00	-\$387.01	\$71.99	\$71.99	\$0.00	\$71.99	\$0.00	\$0.00	\$71.99	\$71.99	\$0.00
3800	SERVICIOS OFICIALES	\$69,955.00	\$1,524,431.35	\$1,594,386.35	\$1,594,386.35	\$0.00	\$1,594,386.35	\$0.00	\$0.00	\$1,318,615.35	\$1,318,615.35	\$275,771.00
3820	Gastos de orden social y cultural	\$64,246.00	\$1,530,140.35	\$1,594,386.35	\$1,594,386.35	\$0.00	\$1,594,386.35	\$0.00	\$0.00	\$1,318,615.35	\$1,318,615.35	\$275,771.00
3821	Gastos de orden social	\$64,246.00	\$1,256,451.65	\$1,320,697.65	\$1,320,697.65	\$0.00	\$1,320,697.65	\$0.00	\$0.00	\$1,044,926.65	\$1,044,926.65	\$275,771.00
3822	Gastos de orden cultural	\$0.00	\$273,688.70	\$273,688.70	\$273,688.70	\$0.00	\$273,688.70	\$0.00	\$0.00	\$273,688.70	\$273,688.70	\$0.00
3850	Gastos de representación	\$5,709.00	-\$5,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$5,709.00	-\$5,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$306,865.00	\$28,069,410.00	\$28,376,275.89	\$28,376,060.01	\$215.88	\$28,376,060.01	\$0.00	\$215.88	\$21,975,249.62	\$21,975,249.62	\$6,400,810.39
3920	Impuestos y derechos	\$306,865.00	\$130,147.87	\$437,012.87	\$436,796.99	\$215.88	\$436,796.99	\$0.00	\$215.88	\$409,598.99	\$409,598.99	\$27,198.00
3921	Otros impuestos y derechos	\$306,865.00	\$130,147.87	\$437,012.87	\$436,796.99	\$215.88	\$436,796.99	\$0.00	\$215.88	\$409,598.99	\$409,598.99	\$27,198.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$9,356,959.41	\$9,356,959.41	\$9,356,959.41	\$0.00	\$9,356,959.41	\$0.00	\$0.00	\$8,145,083.41	\$8,145,083.41	\$1,211,876.00
3941	Laudos laborales	\$0.00	\$9,356,959.41	\$9,356,959.41	\$9,356,959.41	\$0.00	\$9,356,959.41	\$0.00	\$0.00	\$8,145,083.41	\$8,145,083.41	\$1,211,876.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$18,582,303.61	\$18,582,303.61	\$18,582,303.61	\$0.00	\$18,582,303.61	\$0.00	\$0.00	\$13,420,567.22	\$13,420,567.22	\$5,161,736.39
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$18,582,303.61	\$18,582,303.61	\$18,582,303.61	\$0.00	\$18,582,303.61	\$0.00	\$0.00	\$13,420,567.22	\$13,420,567.22	\$5,161,736.39
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$17,962.00	\$509,055.42	\$527,017.42	\$522,376.53	\$4,640.89	\$522,376.53	\$0.00	\$4,640.89	\$522,376.53	\$522,376.53	\$0.00
4400	AYUDAS SOCIALES	\$17,962.00	\$509,055.42	\$527,017.42	\$522,376.53	\$4,640.89	\$522,376.53	\$0.00	\$4,640.89	\$522,376.53	\$522,376.53	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$172,683.58	\$172,683.58	\$172,683.58	\$0.00	\$172,683.58	\$0.00	\$0.00	\$172,683.58	\$172,683.58	\$0.00
4417	Ayudas en materia de formación educativa y cultural	\$0.00	\$172,683.58	\$172,683.58	\$172,683.58	\$0.00	\$172,683.58	\$0.00	\$0.00	\$172,683.58	\$172,683.58	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$17,962.00	\$336,371.84	\$354,333.84	\$349,692.95	\$4,640.89	\$349,692.95	\$0.00	\$4,640.89	\$349,692.95	\$349,692.95	\$0.00
4441	Apoyos a actividades académicas o científicas, al desarr	\$17,962.00	\$336,371.84	\$354,333.84	\$349,692.95	\$4,640.89	\$349,692.95	\$0.00	\$4,640.89	\$349,692.95	\$349,692.95	\$0.00
<b>EDUCACION MEDIA SUPERIOR</b>		<b>\$729,700,549.00</b>	<b>\$118,378,874.00</b>	<b>\$844,079,423.27</b>	<b>\$806,870,073.30</b>	<b>\$37,209,349.97</b>	<b>\$806,870,073.30</b>	<b>\$0.00</b>	<b>\$37,209,349.97</b>	<b>\$699,717,657.50</b>	<b>\$699,717,657.50</b>	<b>\$107,152,415.00</b>

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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA  
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/dic./2023

Fecha y hora de Impresión | 12/ene./2024  
08:35 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total Final</b>	\$725,700,549.00	\$118,378,874...	\$844,079,423.27	\$806,870,073.30	\$37,209,349.97	\$806,870,073.30	\$0.00	\$37,209,349.97	\$699,717,657.50	\$699,717,657.50	\$107,152,415...

Lic. José Luis Nájera Muñoz  
Director General

Lic. Karen Paola de León Rodríguez  
Directora Administrativa

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