



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: claudia
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 31/dic./2023

Fecha y hora de Impresión | 12/ene./2024
08:21 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$39,844,710.00	-\$5,802,023.82	\$34,042,686.18	\$32,133,914.04	\$29,314,392.78	\$1,908,772.14
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,500,403.00	\$1,708,012.98	\$29,208,415.98	\$27,923,337.89	\$25,599,105.31	\$1,285,078.09
PLANTEL 3 SAN JERONIMO CALERAS	\$28,857,001.00	\$2,380,827.14	\$31,237,828.14	\$30,848,090.17	\$28,159,093.97	\$389,737.97
PLANTEL 4 TECALI DE HERRERA	\$11,270,518.00	\$1,795,531.74	\$13,066,049.74	\$13,032,942.36	\$11,906,841.78	\$33,107.38
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$25,817,164.00	\$2,473,399.62	\$28,290,563.62	\$27,850,133.61	\$25,559,413.23	\$440,430.01
PLANTEL 6 SAN JUAN IXCAQUITLA	\$15,786,313.00	\$1,731,848.96	\$17,518,161.96	\$17,412,207.97	\$15,863,767.76	\$105,953.99
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,027,956.00	\$856,123.27	\$10,884,079.27	\$10,819,019.49	\$9,870,629.91	\$65,059.78
PLANTEL 8 TEHUACAN	\$17,832,005.00	\$1,857,361.35	\$19,689,366.35	\$19,266,782.09	\$17,598,790.80	\$422,584.26
PLANTEL 9 TEZIUTLAN	\$10,379,011.00	\$1,351,539.52	\$11,730,550.52	\$11,578,779.30	\$10,532,800.84	\$151,771.22
PLANTEL 10 HUAUCHINANGO	\$14,950,431.00	\$5,282,412.52	\$20,232,843.52	\$20,168,397.58	\$18,528,212.47	\$64,445.94
PLANTEL 11 XICOTEPEC DE JUAREZ	\$22,656,739.00	\$2,435,663.51	\$25,092,402.51	\$24,809,282.24	\$22,720,775.91	\$283,120.27
PLANTEL 12 IZUCAR DE MATAMOROS	\$20,276,606.00	-\$1,559,726.34	\$18,716,879.66	\$18,292,840.51	\$16,524,910.33	\$424,039.15
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,539,913.00	\$955,130.85	\$16,495,043.85	\$15,955,460.16	\$14,539,814.17	\$539,583.69
PLANTEL 14 LA MARGARITA	\$27,285,191.00	\$2,978,917.84	\$30,264,108.84	\$29,447,689.09	\$26,472,684.17	\$816,419.75
PLANTEL 15 MANUEL RIVERA ANAYA	\$31,678,865.00	\$2,062,800.71	\$33,741,665.71	\$32,698,184.98	\$29,583,693.96	\$1,043,480.73
PLANTEL 16 TLACHICHUCA	\$10,848,709.00	\$903,268.94	\$11,751,977.94	\$11,607,970.80	\$10,688,546.82	\$144,007.14
PLANTEL 17 TLATLAUQUITEPEC	\$16,593,747.00	\$1,187,318.56	\$17,781,065.56	\$17,355,095.47	\$15,896,660.32	\$425,970.09
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,965,153.00	\$372,081.31	\$20,337,234.31	\$19,158,206.44	\$17,591,762.96	\$1,179,027.87
PLANTEL 19 ACATZINGO	\$23,780,195.00	\$2,328,739.84	\$26,108,934.84	\$25,687,252.54	\$23,347,477.03	\$421,682.30
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,307,048.00	\$713,725.01	\$17,020,773.01	\$16,747,403.40	\$15,346,150.84	\$273,369.61
PLANTEL 21 LOMA BELLA	\$32,967,779.00	\$2,370,363.32	\$35,338,142.32	\$34,653,492.07	\$31,842,799.35	\$684,650.25
PLANTEL 22 CIUDAD SERDAN	\$13,003,262.00	\$1,024,787.25	\$14,028,049.25	\$13,863,692.67	\$12,718,126.96	\$164,356.58
PLANTEL 23 ZACATLAN	\$19,787,076.00	\$1,256,172.71	\$21,043,248.71	\$20,600,377.50	\$18,889,915.27	\$442,871.21
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,877,090.00	\$1,016,202.22	\$6,893,292.22	\$6,879,913.22	\$6,290,042.40	\$13,379.00
PLANTEL 25 LIBRES	\$13,831,934.00	\$1,483,780.27	\$15,315,714.27	\$14,957,084.79	\$13,673,046.49	\$358,629.48
PLANTEL 0026 CHACHAPA	\$26,894,310.00	\$2,007,443.95	\$28,901,753.95	\$28,470,979.87	\$25,648,852.40	\$430,774.08
PLANTEL 27 ZARAGOZA	\$14,877,321.00	\$1,572,900.11	\$16,450,221.11	\$16,013,661.50	\$14,548,969.95	\$436,559.61
PLANTEL 28 ATLIXCO	\$8,667,779.00	\$1,172,692.90	\$9,840,471.90	\$9,836,987.02	\$8,988,725.36	\$3,484.88
PLANTEL 29 TETELA DE OCAMPO	\$5,076,284.00	\$680,882.29	\$5,757,166.29	\$5,737,700.91	\$5,275,057.96	\$19,465.38
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$7,425,247.00	\$1,030,403.60	\$8,455,650.60	\$8,446,774.44	\$7,695,281.54	\$8,876.16
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,423,080.00	\$379,993.03	\$6,803,073.03	\$6,621,568.67	\$6,095,859.52	\$181,504.36
PLANTEL 32 SANTIAGO COLTZINGO	\$5,739,104.00	\$1,169,880.14	\$6,908,984.14	\$6,873,466.53	\$6,287,862.43	\$35,517.61
PLANTEL 33 PAHUATLAN	\$3,361,134.00	\$435,449.57	\$3,796,583.57	\$3,762,301.89	\$3,427,630.39	\$34,281.68
PLANTEL 34 SAN JOSE ACATENO	\$3,394,783.00	\$522,998.20	\$3,917,781.20	\$3,914,957.20	\$3,608,108.92	\$2,824.00
PLANTEL 35 CHILCHOTLA	\$5,427,453.00	\$427,700.81	\$5,855,153.81	\$5,805,207.02	\$5,327,991.26	\$49,946.79
PLANTEL 36 VILLA FRONTERA	\$13,541,368.00	\$2,133,241.89	\$15,674,609.89	\$15,583,578.08	\$14,309,254.41	\$91,031.81
PLANTEL 37 ATEMPAN	\$5,783,918.00	\$724,661.05	\$6,508,579.05	\$6,448,292.05	\$5,827,325.38	\$60,287.00

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DIRECCION GENERAL	\$6,736,253.00	\$12,787,246.08	\$19,523,499.08	\$19,430,670.08	\$18,303,921.26	\$92,829.00
DIRECCION ADMINISTRATIVA	\$78,191,782.50	\$50,189,471.56	\$128,381,254.06	\$107,075,293.80	\$61,110,557.30	\$21,305,960.26
DIRECCION ACADEMICA	\$28,997,723.50	\$6,307,867.53	\$35,305,591.03	\$32,970,459.43	\$29,392,095.54	\$2,335,131.60
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,503,550.00	\$2,140,132.47	\$9,643,682.47	\$9,609,319.91	\$8,838,293.33	\$34,362.56
COORDINACION DE PLANTELES	\$4,994,640.00	\$1,531,649.81	\$6,526,289.81	\$6,521,304.52	\$5,972,414.72	\$4,985.29
Sin Ramo/Dependencia	\$725,700,549.00	\$118,378,874.27	\$844,079,423.27	\$806,870,073.30	\$699,717,657.50	\$37,209,349.97
Total del Gasto	\$725,700,549.00	\$118,378,874.27	\$844,079,423.27	\$806,870,073.30	\$699,717,657.50	\$37,209,349.97

Lic. José Luis Nájera Muñoz
Director General

Lic. Karen Paola de León Rodríguez
Directora Administrativa

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