



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
Del 01/ene./2024 Al 30/nov./2024
(Cifras en Pesos)

Fecha y 09/dic./2024
hora de Impresión 05:29 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$31,371,003.25	\$376,349.33	\$31,747,352.58	\$25,871,189.41	\$24,907,750.47	\$5,876,163.17
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,951,586.86	\$526,115.14	\$28,477,702.00	\$24,096,859.90	\$21,734,594.39	\$4,380,842.10
PLANTEL 3 SAN JERONIMO CALERAS	\$30,430,896.56	\$116,477.38	\$30,547,373.94	\$24,664,539.77	\$23,111,386.42	\$5,882,834.17
PLANTEL 4 TECALI DE HERRERA	\$13,053,058.60	\$62,934.28	\$13,115,992.88	\$10,677,413.91	\$10,540,247.01	\$2,438,578.97
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$27,813,021.91	\$143,482.80	\$27,956,504.71	\$22,130,981.38	\$21,936,102.45	\$5,825,523.33
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$16,837,953.30	\$462,509.62	\$17,300,462.92	\$14,155,503.07	\$13,509,679.33	\$3,144,959.85
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,664,994.22	\$68,880.85	\$10,733,875.07	\$8,750,574.17	\$8,148,288.61	\$1,983,300.90
PLANTEL 8 TEHUACAN	\$19,169,413.91	\$110,953.97	\$19,280,367.88	\$15,763,362.61	\$15,073,527.90	\$3,517,005.27
PLANTEL 9 TEZIUTLAN	\$11,443,314.71	\$86,105.08	\$11,529,419.79	\$9,135,015.64	\$9,055,249.78	\$2,394,404.15
PLANTEL 10 HUAUCHINANGO	\$20,173,823.45	\$181,187.66	\$20,355,011.11	\$16,545,881.55	\$16,069,941.79	\$3,809,129.56
PLANTEL 11 XICOTEPEC DE JUAREZ	\$24,633,646.86	\$73,954.91	\$24,707,601.77	\$19,758,619.57	\$19,581,008.06	\$4,948,982.20
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,918,798.82	\$344,633.27	\$18,263,432.09	\$15,266,612.91	\$14,467,768.19	\$2,996,819.18
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,626,619.29	\$253,410.96	\$15,880,030.25	\$12,556,860.91	\$12,445,611.07	\$3,323,169.34
PLANTEL 14 LA MARGARITA	\$28,579,017.00	\$88,033.73	\$28,667,050.73	\$22,551,227.96	\$22,020,443.85	\$6,115,822.77
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,476,876.69	-\$198,575.05	\$32,278,301.64	\$25,381,605.55	\$25,097,862.89	\$6,896,696.09
PLANTEL 16 TLACHICHUCA	\$11,168,181.62	\$370,627.61	\$11,538,809.23	\$9,369,855.98	\$9,277,424.34	\$2,168,953.25
PLANTEL 17 TLATLAUQUITEPEC	\$16,874,667.95	\$456,088.74	\$17,330,756.69	\$14,636,493.24	\$13,206,556.97	\$2,694,263.45

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PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,234,886.98	\$196,103.87	\$19,430,990.85	\$15,808,365.64	\$14,851,829.22	\$3,622,625.21
PLANTEL 19 ACATZINGO	\$24,772,322.94	\$667,385.11	\$25,439,708.05	\$21,480,548.26	\$19,689,276.74	\$3,959,159.79
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,254,911.64	\$653,597.55	\$16,908,509.19	\$13,657,113.03	\$13,179,303.27	\$3,251,396.16
PLANTEL 21 LOMA BELLA	\$33,266,129.28	\$70,670.62	\$33,336,799.90	\$26,611,105.10	\$26,383,570.71	\$6,725,694.80
PLANTEL 22 CIUDAD SERDAN	\$13,076,203.68	\$177,230.06	\$13,253,433.74	\$10,894,091.91	\$10,800,024.55	\$2,359,341.83
PLANTEL 23 ZACATLAN	\$20,492,844.13	\$196,568.92	\$20,689,413.05	\$16,692,292.76	\$16,203,716.18	\$3,997,120.29
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$6,692,240.47	\$105,818.82	\$6,798,059.29	\$5,918,520.59	\$5,551,267.37	\$879,538.70
PLANTEL 25 LIBRES	\$14,158,377.55	\$1,032,000.50	\$15,190,378.05	\$12,083,768.44	\$11,970,426.70	\$3,106,609.61
PLANTEL 0026 CHACHAPA	\$28,137,829.73	\$416,676.32	\$28,554,506.05	\$22,578,212.04	\$22,378,243.39	\$5,976,294.01
PLANTEL 27 ZARAGOZA	\$15,932,921.41	\$157,476.87	\$16,090,398.28	\$12,944,823.99	\$12,820,672.49	\$3,145,574.29
PLANTEL 28 ATLIXCO	\$9,584,128.13	\$466,244.71	\$10,050,372.84	\$8,499,096.12	\$8,201,810.95	\$1,551,276.72
PLANTEL 29 TETELA DE OCAMPO	\$5,632,289.14	\$171,582.21	\$5,803,871.35	\$4,904,660.09	\$4,833,297.72	\$899,211.26
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$8,264,489.77	\$534,774.23	\$8,799,264.00	\$7,231,755.92	\$7,102,845.41	\$1,567,508.08
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,630,144.44	\$84,634.63	\$6,714,779.07	\$5,384,305.08	\$5,332,521.19	\$1,330,473.99
PLANTEL 32 SANTIAGO COLTZINGO	\$6,767,058.79	\$204,044.24	\$6,971,103.03	\$5,711,237.97	\$5,657,444.08	\$1,259,865.06
PLANTEL 33 PAHUATLAN	\$3,762,763.32	\$6,085.66	\$3,768,848.98	\$2,947,420.13	\$2,922,163.11	\$821,428.85
PLANTEL 34 SAN JOSE ACATENO	\$3,866,365.30	\$421,400.34	\$4,287,765.64	\$3,496,777.79	\$3,458,963.18	\$790,987.85
PLANTEL 35 CHILCHOTLA	\$5,800,840.77	\$125,677.06	\$5,926,517.83	\$4,764,894.01	\$4,633,037.20	\$1,161,623.82

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PLANTEL 36 VILLA FRONTERA	\$15,062,309.03	\$698,640.72	\$15,760,949.75	\$13,117,882.03	\$12,985,509.76	\$2,643,067.72
PLANTEL 37 ATEMPAN	\$6,354,459.35	\$166,651.76	\$6,521,111.11	\$5,604,286.40	\$5,249,657.92	\$916,824.71
DIRECCION GENERAL	\$11,280,154.33	\$19,679,072.80	\$30,959,227.13	\$28,860,194.99	\$27,224,713.00	\$2,099,032.14
DIRECCION ADMINISTRATIVA	\$111,023,989.50	\$51,333,780.36	\$162,357,769.86	\$65,312,165.41	\$56,936,973.59	\$97,045,604.45
DIRECCION ACADEMICA	\$32,754,601.52	\$5,745,536.55	\$38,500,138.07	\$33,265,465.26	\$32,299,789.06	\$5,234,672.81
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$9,043,771.80	\$1,210,296.52	\$10,254,068.32	\$8,479,637.16	\$8,324,895.52	\$1,774,431.16
COORDINACION DE PLANTELES	\$6,533,002.00	\$3,199.20	\$6,536,201.20	\$4,414,893.51	\$4,334,944.93	\$2,121,307.69
Sin Ramo/Dependencia	\$790,565,910.00	\$88,048,319.91	\$878,614,229.91	\$651,976,111.16	\$623,510,340.76	\$226,638,118.75
Total del Egreso	\$790,565,910.00	\$88,048,319.91	\$878,614,229.91	\$651,976,111.16	\$623,510,340.76	\$226,638,118.75

Lic. José Luis Nájera Muñoz

Director General

Lic. Karen Paola de León Rodríguez

Directora Administrativa