

Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS PERSONALES	725,101,222.00	467,244,810.00	792,346,032.00	467,992,506.31	272,353,523.69	457,992,506.31	0.00	272,353,523.69	457,992,506.31	457,992,506.31	0.00
1000 REMUNERACIONES AL PERSONAL DE CARACTER PE	307,641,212.76	50,926,896.24	356,568,109.00	326,523,602.33	91,044,506.67	326,523,602.33	0.00	91,044,506.67	326,523,602.33	326,523,602.33	0.00
1100 Sueldos base al personal permanente	307,641,212.76	50,926,896.24	356,568,109.00	326,523,602.33	91,044,506.67	326,523,602.33	0.00	91,044,506.67	326,523,602.33	326,523,602.33	0.00
1131 Sueldo base al personal de base	3210,003,018.54	449,863,046.94	3259,866,065.48	183,393,532.94	176,472,532.54	183,393,532.94	0.00	176,472,532.54	183,393,532.94	183,393,532.94	0.00
1132 Sueldo base al personal de confianza	97,638,194.22	1,063,649.30	98,702,043.52	864,130,069.39	14,571,974.13	864,130,069.39	0.00	14,571,974.13	864,130,069.39	864,130,069.39	0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	168,664,240.87	11,678,220.13	180,342,461.00	104,733,238.27	75,609,222.73	104,733,238.27	0.00	75,609,222.73	104,733,238.27	104,733,238.27	0.00
1310 Primas por años de servicios efectivos prestados	92,982,335.16	880,055.84	93,762,391.00	79,874,046.12	13,888,344.88	79,874,046.12	0.00	13,888,344.88	79,874,046.12	79,874,046.12	0.00
1311 Prima quinquenal por años de servicios efectivos prestados	92,411,407.16	880,055.84	93,291,463.00	79,874,046.12	13,337,416.88	79,874,046.12	0.00	13,337,416.88	79,874,046.12	79,874,046.12	0.00
1312 Prima de antigüedad	550,928.00	0.00	550,928.00	0.00	550,928.00	0.00	0.00	550,928.00	0.00	550,928.00	0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	71,421,379.77	89,286,498.23	80,707,788.00	21,167,240.09	59,540,547.91	21,167,240.09	0.00	59,540,547.91	21,167,240.09	21,167,240.09	0.00
1321 Primas de vacaciones y dominical	327,083,088.82	39,427,019.18	330,510,098.00	20,804,363.49	9,705,724.51	20,804,363.49	0.00	9,705,724.51	20,804,363.49	20,804,363.49	0.00
1322 Aguinaldo o gratificación de fin de año	44,338,310.05	55,688,389.05	50,197,700.00	362,876.60	49,834,823.40	362,876.60	0.00	49,834,823.40	362,876.60	362,876.60	0.00
1340 Compensaciones	4,280,525.94	1,591,756.06	5,872,282.00	3,691,952.06	2,180,329.94	3,691,952.06	0.00	2,180,329.94	3,691,952.06	3,691,952.06	0.00
1343 Compensaciones por adquisición de material didáctico	87,280,525.94	1,591,756.06	5,872,282.00	3,691,952.06	2,180,329.94	3,691,952.06	0.00	2,180,329.94	3,691,952.06	3,691,952.06	0.00
1400 SEGURIDAD SOCIAL	97,953,148.98	8,804,334.02	105,957,583.00	80,600,284.66	25,357,218.34	80,600,284.66	0.00	25,357,218.34	80,600,284.66	80,600,284.66	0.00
1410 Aportaciones de seguridad social	96,268,080.95	8,804,334.02	105,072,414.97	80,600,284.66	24,557,127.31	80,600,284.66	0.00	24,557,127.31	80,600,284.66	80,600,284.66	0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociales	86,268,080.95	8,804,334.02	95,072,414.97	75,560,289.41	17,667,384.59	75,560,289.41	0.00	17,667,384.59	75,560,289.41	75,560,289.41	0.00
1430 Aportaciones al sistema para el retiro	5,913,797.03	1,257,529.97	7,171,327.00	5,039,985.25	2,131,341.75	5,039,985.25	0.00	2,131,341.75	5,039,985.25	5,039,985.25	0.00
1431 Aportaciones al sistema de ahorro para el retiro	5,913,797.03	1,257,529.97	7,171,327.00	5,039,985.25	2,131,341.75	5,039,985.25	0.00	2,131,341.75	5,039,985.25	5,039,985.25	0.00
1440 Aportaciones para seguros	4,873,291.00	665,201.00	5,538,492.00	0.00	5,538,492.00	0.00	0.00	5,538,492.00	0.00	5,538,492.00	0.00
1441 Costos para el seguro de vida del personal	4,873,291.00	665,201.00	5,538,492.00	0.00	5,538,492.00	0.00	0.00	5,538,492.00	0.00	5,538,492.00	0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	147,341,092.56	44,284,660.39	143,076,432.17	55,135,381.05	77,941,051.12	55,135,381.05	0.00	77,941,051.12	55,135,381.05	55,135,381.05	0.00
1540 Prestaciones contractuales	147,341,092.56	44,284,660.39	143,076,432.17	55,135,381.05	77,941,051.12	55,135,381.05	0.00	77,941,051.12	55,135,381.05	55,135,381.05	0.00
1543 Prestaciones establecidas por condiciones generales de l	147,341,092.56	44,284,660.39	143,076,432.17	55,135,381.05	77,941,051.12	55,135,381.05	0.00	77,941,051.12	55,135,381.05	55,135,381.05	0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	4,401,526.83	0.00	4,401,526.83	0.00	4,401,526.83	0.00	0.00	4,401,526.83	0.00	4,401,526.83	0.00
1710 Estímulos	4,401,526.83	0.00	4,401,526.83	0.00	4,401,526.83	0.00	0.00	4,401,526.83	0.00	4,401,526.83	0.00
1711 Estímulos por productividad y eficiencia	4,401,526.83	0.00	4,401,526.83	0.00	4,401,526.83	0.00	0.00	4,401,526.83	0.00	4,401,526.83	0.00
MATERIALES Y SUMINISTROS	16,503,816.00	35,171,243.68	21,675,061.68	44,600,375.59	17,074,686.09	44,600,375.59	0.00	17,074,686.09	44,600,375.59	44,600,375.59	0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	8,181,177.00	383,680.41	8,564,857.41	1,934,342.82	6,610,514.59	1,934,342.82	0.00	6,610,514.59	1,934,342.82	1,934,342.82	0.00
2110 Materiales, útiles y equipos menores de oficina	1,802,127.00	83,321.25	1,885,448.25	942,097.71	943,350.54	942,097.71	0.00	943,350.54	942,097.71	942,097.71	0.00
2111 Materiales, útiles y equipos menores de oficina	1,802,127.00	83,321.25	1,885,448.25	942,097.71	943,350.54	942,097.71	0.00	943,350.54	942,097.71	942,097.71	0.00
2120 Materiales y útiles de impresión y reproducción	1,159,780.00	8,089.09	1,167,869.09	8,089.09	1,159,780.00	8,089.09	0.00	1,159,780.00	8,089.09	1,159,780.00	0.00
2121 Materiales y útiles de impresión y reproducción	1,159,780.00	8,089.09	1,167,869.09	8,089.09	1,159,780.00	8,089.09	0.00	1,159,780.00	8,089.09	1,159,780.00	0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	2,332,108.00	-868,590.06	2,265,518.94	1,189,752.72	2,085,766.22	1,189,752.72	0.00	2,085,766.22	1,189,752.72	1,189,752.72	0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	2,332,108.00	-868,590.06	2,265,518.94	1,189,752.72	2,085,766.22	1,189,752.72	0.00	2,085,766.22	1,189,752.72	1,189,752.72	0.00
TOTALES	16,503,816.00	35,171,243.68	21,675,061.68	44,600,375.59	17,074,686.09	44,600,375.59	0.00	17,074,686.09	44,600,375.59	44,600,375.59	0.00



Ucr: CI/AUDIA
Rep: PResatadorPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct/2024

Fecha y hora de Impresión | 05:39 p.m. | 08/Nov/2024

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material Impreso e Información digital	\$0.00	\$356,218.05	\$98,820.40	\$257,397.65	\$98,820.40	\$0.00	\$257,397.65	\$98,820.40	\$98,820.40	\$0.00
2151	Material Impreso e Información digital	\$0.00	\$356,218.05	\$98,820.40	\$257,397.65	\$98,820.40	\$0.00	\$257,397.65	\$98,820.40	\$98,820.40	\$0.00
2160	Material de limpieza	\$2,133,880.00	\$4,431.45	\$2,129,448.55	\$10,201.70	\$10,201.70	\$0.00	\$2,119,246.85	\$10,201.70	\$10,201.70	\$0.00
2161	Material de limpieza	\$2,133,880.00	\$4,431.45	\$2,129,448.55	\$10,201.70	\$10,201.70	\$0.00	\$2,119,246.85	\$10,201.70	\$10,201.70	\$0.00
2170	Materiales y útiles de enseñanza	\$1,733,281.00	\$7,073.53	\$1,740,354.53	\$875,381.20	\$875,381.20	\$0.00	\$1,064,973.33	\$83,621.20	\$83,621.20	\$621,760.00
2171	Materiales y útiles de enseñanza	\$1,733,281.00	\$7,073.53	\$1,740,354.53	\$875,381.20	\$875,381.20	\$0.00	\$1,064,973.33	\$83,621.20	\$83,621.20	\$621,760.00
2200	ALIMENTOS Y UTENSILIOS	\$380,000.00	\$196,097.53	\$576,097.53	\$545,928.38	\$545,928.38	\$0.00	\$30,171.25	\$33,878.49	\$33,878.49	\$12,047.89
2210	Productos alimenticios para personas	\$380,000.00	\$196,097.53	\$576,097.53	\$545,928.38	\$545,928.38	\$0.00	\$30,171.25	\$33,878.49	\$33,878.49	\$12,047.89
2213	Productos alimenticios para el personal en las instalaciones	\$380,000.00	\$196,097.53	\$576,097.53	\$545,928.38	\$545,928.38	\$0.00	\$30,171.25	\$33,878.49	\$33,878.49	\$12,047.89
2230	Utensilios para el servicio de alimentación	\$0.00	\$12,000.10	\$12,000.10	\$7,520.85	\$7,520.85	\$0.00	\$4,479.25	\$4,357.64	\$4,357.64	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$12,000.10	\$12,000.10	\$7,520.85	\$7,520.85	\$0.00	\$4,479.25	\$4,357.64	\$4,357.64	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$12,000.10	\$12,000.10	\$7,520.85	\$7,520.85	\$0.00	\$4,479.25	\$4,357.64	\$4,357.64	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2400	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2410	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$2,282,983.00	\$145,300.33	\$2,428,283.33	\$536,683.55	\$1,891,600.38	\$0.00	\$1,891,600.38	\$536,683.55	\$536,683.55	\$0.00
2411	Productos minerales no metálicos	\$400,000.00	\$800.01	\$400,800.01	\$800.01	\$400,000.00	\$0.00	\$400,000.00	\$800.01	\$800.01	\$0.00
2420	Productos minerales no metálicos	\$400,000.00	\$800.01	\$400,800.01	\$800.01	\$400,000.00	\$0.00	\$400,000.00	\$800.01	\$800.01	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$1,542.78	\$1,542.78	\$1,542.78	\$1,542.78	\$0.00	\$0.00	\$1,542.78	\$1,542.78	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$1,542.78	\$1,542.78	\$1,542.78	\$1,542.78	\$0.00	\$0.00	\$1,542.78	\$1,542.78	\$0.00
2440	Madera y productos de madera	\$0.00	\$3,536.00	\$3,536.00	\$3,536.00	\$3,536.00	\$0.00	\$0.00	\$3,536.00	\$3,536.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$3,536.00	\$3,536.00	\$3,536.00	\$3,536.00	\$0.00	\$0.00	\$3,536.00	\$3,536.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$19,972.68	\$19,972.68	\$19,972.68	\$19,972.68	\$0.00	\$0.00	\$19,972.68	\$19,972.68	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$19,972.68	\$19,972.68	\$19,972.68	\$19,972.68	\$0.00	\$0.00	\$19,972.68	\$19,972.68	\$0.00
2460	Material eléctrico y electrónico	\$676,800.00	\$57,136.51	\$733,936.51	\$378,628.87	\$378,628.87	\$0.00	\$355,509.64	\$378,628.87	\$378,628.87	\$0.00
2461	Material eléctrico y electrónico	\$676,800.00	\$57,136.51	\$733,936.51	\$378,628.87	\$378,628.87	\$0.00	\$355,509.64	\$378,628.87	\$378,628.87	\$0.00
2470	Artículos metálicos para la construcción	\$406,183.00	\$37,006.10	\$443,189.10	\$47,532.74	\$47,532.74	\$0.00	\$395,656.36	\$47,532.74	\$47,532.74	\$0.00
2471	Artículos metálicos para la construcción	\$406,183.00	\$37,006.10	\$443,189.10	\$47,532.74	\$47,532.74	\$0.00	\$395,656.36	\$47,532.74	\$47,532.74	\$0.00
2480	Materiales complementarios	\$0.00	\$3,280.40	\$3,280.40	\$3,280.40	\$3,280.40	\$0.00	\$0.00	\$3,280.40	\$3,280.40	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$0.00	\$3,280.40	\$3,280.40	\$3,280.40	\$3,280.40	\$0.00	\$0.00	\$3,280.40	\$3,280.40	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$18,416.45	\$818,416.45	\$77,782.07	\$740,634.38	\$0.00	\$740,634.38	\$77,782.07	\$77,782.07	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$18,416.45	\$818,416.45	\$77,782.07	\$740,634.38	\$0.00	\$740,634.38	\$77,782.07	\$77,782.07	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$2,159,375.00	-\$209,619.38	\$1,949,755.62	\$62,861.76	\$1,886,894.86	\$0.00	\$1,886,894.86	\$62,861.76	\$62,861.76	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$841.00	\$841.00	\$841.00	\$841.00	\$0.00	\$0.00	\$841.00	\$841.00	\$0.00

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Ucr CI.AUDIA
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct/2024

Fecha y hora de Impresión: 05:39 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$841.00	\$841.00	\$841.00	\$0.00	\$841.00	\$0.00	\$0.00	\$841.00	\$841.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$1,737.19	\$1,737.19	\$1,737.19	\$0.00	\$1,737.19	\$0.00	\$0.00	\$1,737.19	\$1,737.19	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$1,737.19	\$1,737.19	\$1,737.19	\$0.00	\$1,737.19	\$0.00	\$0.00	\$1,737.19	\$1,737.19	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$225,917.53	\$1,773,082.37	\$0.00	\$1,773,082.37	\$0.00	\$0.00	\$1,773,082.37	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$225,917.53	\$1,773,082.37	\$0.00	\$1,773,082.37	\$0.00	\$0.00	\$1,773,082.37	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$14,400.06	\$173,776.06	\$80,163.57	\$113,612.49	\$80,163.57	\$0.00	\$113,612.49	\$80,163.57	\$80,163.57	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$14,400.06	\$173,776.06	\$80,163.57	\$113,612.49	\$80,163.57	\$0.00	\$113,612.49	\$80,163.57	\$80,163.57	\$0.00
2590 Otros productos químicos	\$0.00	\$120.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2591 Otros productos químicos	\$0.00	\$120.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2600 COMUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,254,000.00	\$999,524.35	\$2,253,524.35	\$1,177,146.39	\$1,076,377.96	\$1,177,146.39	\$0.00	\$1,076,377.96	\$1,175,326.34	\$1,175,326.34	\$1,820.05
2610 Combustibles, lubricantes y aditivos	\$1,254,000.00	\$899,524.35	\$2,253,524.35	\$1,177,146.39	\$1,076,377.96	\$1,177,146.39	\$0.00	\$1,076,377.96	\$1,175,326.34	\$1,175,326.34	\$1,820.05
2612 Combustibles, lubricantes y aditivos para vehículos de motor	\$1,254,000.00	\$0.00	\$1,254,000.00	\$761,802.36	\$492,197.64	\$761,802.36	\$0.00	\$492,197.64	\$761,802.36	\$761,802.36	\$0.00
2613 Combustibles, lubricantes y aditivos para vehículos asign	\$0.00	\$999,482.25	\$999,482.25	\$409,301.93	\$590,180.32	\$409,301.93	\$0.00	\$590,180.32	\$407,481.88	\$407,481.88	\$1,820.05
2614 Combustibles, lubricantes y aditivos para maquinaria y eq	\$0.00	\$6,042.10	\$6,042.10	\$6,042.10	\$0.00	\$6,042.10	\$0.00	\$6,042.10	\$6,042.10	\$6,042.10	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,341,250.00	\$1,660,098.56	\$3,001,348.56	\$6,601.12	\$2,994,747.44	\$6,601.12	\$0.00	\$2,994,747.44	\$6,601.12	\$6,601.12	\$0.00
2710 Vestuario y uniformas	\$1,317,250.00	\$50,000.00	\$1,367,250.00	\$0.00	\$1,367,250.00	\$0.00	\$0.00	\$1,367,250.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformas	\$1,317,250.00	\$50,000.00	\$1,367,250.00	\$0.00	\$1,367,250.00	\$0.00	\$0.00	\$1,367,250.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$1,336.06	\$1,336.06	\$1,336.06	\$0.00	\$1,336.06	\$0.00	\$0.00	\$1,336.06	\$1,336.06	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$1,336.06	\$1,336.06	\$1,336.06	\$0.00	\$1,336.06	\$0.00	\$0.00	\$1,336.06	\$1,336.06	\$0.00
2730 Artículos deportivos	\$0.00	\$1,604,667.42	\$1,604,667.42	\$1,169.98	\$1,603,497.44	\$1,169.98	\$0.00	\$1,603,497.44	\$1,169.98	\$1,169.98	\$0.00
2731 Artículos deportivos	\$0.00	\$1,604,667.42	\$1,604,667.42	\$1,169.98	\$1,603,497.44	\$1,169.98	\$0.00	\$1,603,497.44	\$1,169.98	\$1,169.98	\$0.00
2740 Productos textiles	\$24,000.00	\$4,095.08	\$28,095.08	\$4,095.08	\$24,000.00	\$4,095.08	\$0.00	\$24,000.00	\$4,095.08	\$4,095.08	\$0.00
2741 Productos textiles	\$24,000.00	\$4,095.08	\$28,095.08	\$4,095.08	\$24,000.00	\$4,095.08	\$0.00	\$24,000.00	\$4,095.08	\$4,095.08	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$925,032.00	\$1,994,891.18	\$2,919,923.18	\$335,343.57	\$2,584,579.61	\$335,343.57	\$0.00	\$2,584,579.61	\$295,193.57	\$286,193.57	\$39,150.00
2910 Herramientas menores	\$402,032.00	\$19,040.84	\$421,072.84	\$30,697.94	\$390,374.90	\$30,697.94	\$0.00	\$390,374.90	\$30,697.94	\$30,697.94	\$0.00
2911 Herramientas menores	\$402,032.00	\$19,040.84	\$421,072.84	\$30,697.94	\$390,374.90	\$30,697.94	\$0.00	\$390,374.90	\$30,697.94	\$30,697.94	\$0.00
2920 Herramientas menores de edificios	\$300,000.00	\$16,743.21	\$316,743.21	\$24,521.76	\$292,221.45	\$24,521.76	\$0.00	\$292,221.45	\$24,521.76	\$24,521.76	\$0.00
2921 Herramientas menores de edificios	\$300,000.00	\$16,743.21	\$316,743.21	\$24,521.76	\$292,221.45	\$24,521.76	\$0.00	\$292,221.45	\$24,521.76	\$24,521.76	\$0.00
2930 Relaciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$72,695.36	\$175,695.36	\$133,113.45	\$42,581.91	\$133,113.45	\$0.00	\$42,581.91	\$133,113.45	\$133,113.45	\$0.00
2931 Relaciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$72,695.36	\$175,695.36	\$133,113.45	\$42,581.91	\$133,113.45	\$0.00	\$42,581.91	\$133,113.45	\$133,113.45	\$0.00
2940 Relaciones y accesorios menores para equipo de cómputo	\$0.00	\$110,037.14	\$110,037.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,887.14	\$70,887.14	\$39,150.00
2941 Relaciones y accesorios menores para equipo de cómputo	\$0.00	\$110,037.14	\$110,037.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,887.14	\$70,887.14	\$39,150.00
2950 Relaciones y accesorios menores de equipo e instrum	\$0.00	\$1,936.16	\$1,936.16	\$1,936.16	\$0.00	\$1,936.16	\$0.00	\$0.00	\$1,936.16	\$1,936.16	\$0.00
2951 Relaciones y accesorios menores de equipo e instrum	\$0.00	\$1,936.16	\$1,936.16	\$1,936.16	\$0.00	\$1,936.16	\$0.00	\$0.00	\$1,936.16	\$1,936.16	\$0.00
2960 Relaciones y accesorios menores de equipo de transporte	\$0.00	\$1,757,941.02	\$1,757,941.02	\$16,894.67	\$1,741,046.35	\$16,894.67	\$0.00	\$1,741,046.35	\$16,894.67	\$16,894.67	\$0.00

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Rep: rpt:EstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct/2024

Fecha y Hora de Impresión | 05:39 p. m. | 08/nov/2024

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2981	Relaciones y accesorios menores de equipo de transportación y accesorios menores de maquinaria y otros	\$0.00	\$1,757,941.02	\$16,894.67	\$1,741,046.35	\$16,894.67	\$0.00	\$1,741,046.35	\$16,894.67	\$16,894.67	\$0.00
2980	Relaciones y accesorios menores de maquinaria y otros	\$0.00	\$14,243.74	\$14,243.74	\$0.00	\$14,243.74	\$0.00	\$0.00	\$14,243.74	\$14,243.74	\$0.00
2981	Relaciones y accesorios menores de maquinaria y otros	\$0.00	\$14,243.74	\$14,243.74	\$0.00	\$14,243.74	\$0.00	\$0.00	\$14,243.74	\$14,243.74	\$0.00
2980	Relaciones y accesorios menores de otros bienes muebles	\$120,000.00	\$2,253.71	\$3,898.71	\$118,355.00	\$3,898.71	\$0.00	\$118,355.00	\$3,898.71	\$3,898.71	\$0.00
2981	Relaciones y accesorios menores de otros bienes muebles	\$120,000.00	\$2,253.71	\$3,898.71	\$118,355.00	\$3,898.71	\$0.00	\$118,355.00	\$3,898.71	\$3,898.71	\$0.00
3000	SERVICIOS GENERALES	\$48,284,870.00	\$15,402,921.47	\$63,687,791.47	\$46,033,646.13	\$17,554,145.34	\$46,033,646.13	\$0.00	\$17,554,145.34	\$44,529,566.87	\$1,503,578.26
3100	SERVICIOS BASICOS	\$5,963,653.00	-\$116,869.82	\$5,846,783.18	\$4,539,648.08	\$1,307,334.10	\$4,539,648.08	\$0.00	\$1,307,334.10	\$4,539,648.08	\$0.00
3110	Energía eléctrica	\$4,955,739.00	-\$133,372.35	\$4,822,366.65	\$3,769,568.62	\$1,052,798.03	\$3,769,568.62	\$0.00	\$1,052,798.03	\$3,769,568.62	\$0.00
3111	Servicio de energía eléctrica	\$4,955,739.00	-\$133,372.35	\$4,822,366.65	\$3,769,568.62	\$1,052,798.03	\$3,769,568.62	\$0.00	\$1,052,798.03	\$3,769,568.62	\$0.00
3120	Gas	\$0.00	\$4,596.26	\$4,596.26	\$0.00	\$4,596.26	\$0.00	\$0.00	\$4,596.26	\$4,596.26	\$0.00
3121	Servicio de gas	\$0.00	\$4,596.26	\$4,596.26	\$0.00	\$4,596.26	\$0.00	\$0.00	\$4,596.26	\$4,596.26	\$0.00
3130	Agua	\$150,000.00	\$11,129.23	\$161,129.23	\$37,307.66	\$123,821.37	\$0.00	\$37,307.66	\$123,821.37	\$123,821.37	\$0.00
3131	Servicio de agua en situaciones de emergencia	\$150,000.00	-\$928.00	\$149,072.00	\$111,764.14	\$37,307.66	\$0.00	\$37,307.66	\$111,764.14	\$111,764.14	\$0.00
3133	Telefonia tradicional	\$0.00	\$12,057.23	\$12,057.23	\$0.00	\$12,057.23	\$0.00	\$0.00	\$12,057.23	\$12,057.23	\$0.00
3140	Servicio telefónico convencional	\$364,763.00	\$0.00	\$364,763.00	\$283,899.92	\$283,899.92	\$0.00	\$100,883.08	\$283,899.92	\$283,899.92	\$0.00
3141	Servicios de acceso de Internet, redes y procesamiento de datos	\$493,151.00	\$0.00	\$493,151.00	\$376,785.87	\$376,785.87	\$0.00	\$116,365.13	\$376,785.87	\$376,785.87	\$0.00
3171	Servicios de acceso de Internet	\$493,151.00	\$0.00	\$493,151.00	\$376,785.87	\$376,785.87	\$0.00	\$116,365.13	\$376,785.87	\$376,785.87	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$977.04	\$977.04	\$0.00	\$977.04	\$0.00	\$0.00	\$977.04	\$977.04	\$0.00
3181	Servicio postal	\$0.00	\$977.04	\$977.04	\$0.00	\$977.04	\$0.00	\$0.00	\$977.04	\$977.04	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,476,370.00	\$1,705,184.32	\$4,181,554.32	\$2,997,716.23	\$1,183,838.89	\$2,997,716.23	\$0.00	\$1,183,838.89	\$2,997,716.23	\$0.00
3220	Arrendamiento de edificios	\$350,000.00	\$326,700.00	\$676,700.00	\$616,100.00	\$616,100.00	\$0.00	\$616,100.00	\$616,100.00	\$616,100.00	\$0.00
3221	Arrendamiento de edificios	\$350,000.00	\$326,700.00	\$676,700.00	\$616,100.00	\$616,100.00	\$0.00	\$616,100.00	\$616,100.00	\$616,100.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, enseñanza superior, investigación y desarrollo científico y tecnológico	\$566,370.00	\$46,400.00	\$612,770.00	\$448,436.31	\$448,436.31	\$0.00	\$164,333.69	\$448,436.31	\$448,436.31	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$566,370.00	\$46,400.00	\$612,770.00	\$448,436.31	\$448,436.31	\$0.00	\$164,333.69	\$448,436.31	\$448,436.31	\$0.00
3250	Arrendamiento de equipo de transporte	\$400,000.00	\$384,140.93	\$784,140.93	\$684,140.93	\$684,140.93	\$0.00	\$100,000.00	\$684,140.93	\$684,140.93	\$0.00
3251	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$400,000.00	\$384,140.93	\$784,140.93	\$684,140.93	\$684,140.93	\$0.00	\$100,000.00	\$684,140.93	\$684,140.93	\$0.00
3270	Arrendamiento de activos intangibles	\$880,000.00	\$0.00	\$880,000.00	\$21,095.00	\$21,095.00	\$0.00	\$858,905.00	\$21,095.00	\$21,095.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$880,000.00	\$0.00	\$880,000.00	\$21,095.00	\$21,095.00	\$0.00	\$858,905.00	\$21,095.00	\$21,095.00	\$0.00
3296	Otros arrendamientos	\$280,000.00	\$937,943.99	\$1,217,943.99	\$1,217,943.99	\$1,217,943.99	\$0.00	\$0.00	\$1,217,943.99	\$1,217,943.99	\$0.00
3299	Otros arrendamientos	\$280,000.00	\$937,943.99	\$1,217,943.99	\$1,217,943.99	\$1,217,943.99	\$0.00	\$0.00	\$1,217,943.99	\$1,217,943.99	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,448,000.00	\$823,746.59	\$7,271,746.59	\$5,016,668.22	\$2,255,078.67	\$5,016,668.22	\$0.00	\$2,255,078.67	\$4,807,668.22	\$208,600.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$700,000.00	\$220,694.40	\$920,694.40	\$704,938.39	\$215,756.01	\$0.00	\$215,756.01	\$704,938.39	\$704,938.39	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$700,000.00	\$220,694.40	\$920,694.40	\$704,938.39	\$215,756.01	\$0.00	\$215,756.01	\$704,938.39	\$704,938.39	\$0.00
3340	Servicios de capacitación	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct/2024

Fecha y hora de Impresión: 05:39 p.m. | 08/nov/2024

Objeto del Gasto	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341 Capacidad institucional	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopia:	\$860,000.00	\$1,085,847.60	\$2,746,847.60	\$1,090,012.02	\$1,655,835.58	\$1,090,012.02	\$0.00	\$1,655,835.58	\$881,212.02	\$881,212.02	\$208,800.00
3362 Servicios de apoyo administrativo	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$860,000.00	\$395,847.60	\$1,245,847.60	\$1,090,012.02	\$155,835.58	\$1,090,012.02	\$0.00	\$155,835.58	\$881,212.02	\$881,212.02	\$208,800.00
3380 Servicios de vigilancia	\$3,235,200.00	\$68,228.00	\$3,303,428.00	\$3,208,148.00	\$95,280.00	\$3,208,148.00	\$0.00	\$95,280.00	\$3,208,148.00	\$3,208,148.00	\$0.00
3381 Servicios de vigilancia	\$3,235,200.00	\$68,228.00	\$3,303,428.00	\$3,208,148.00	\$95,280.00	\$3,208,148.00	\$0.00	\$95,280.00	\$3,208,148.00	\$3,208,148.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$1,351,023.11	\$283,976.89	\$13,569.81	\$270,407.08	\$13,569.81	\$0.00	\$270,407.08	\$13,569.81	\$13,569.81	\$0.00
3391 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,005,025.00	\$368,340.79	\$2,373,365.79	\$1,757,558.33	\$615,807.46	\$1,757,558.33	\$0.00	\$615,807.46	\$1,757,558.33	\$1,757,558.33	\$0.00
3400 SERVICIOS FINANCIEROS Y BANCARIOS	\$126,460.00	\$1,519.60	\$127,979.60	\$98,083.80	\$29,895.80	\$98,083.80	\$0.00	\$29,895.80	\$98,083.80	\$98,083.80	\$0.00
3410 Servicios financieros y bancarios	\$126,460.00	\$1,519.60	\$127,979.60	\$98,083.80	\$29,895.80	\$98,083.80	\$0.00	\$29,895.80	\$98,083.80	\$98,083.80	\$0.00
3411 Seguros de bienes patrimoniales	\$1,485,071.00	\$127,050.35	\$1,612,121.35	\$1,612,121.35	\$0.00	\$1,612,121.35	\$0.00	\$0.00	\$1,612,121.35	\$1,612,121.35	\$0.00
3450 Seguros de bienes patrimoniales	\$1,485,071.00	\$127,050.35	\$1,612,121.35	\$1,612,121.35	\$0.00	\$1,612,121.35	\$0.00	\$0.00	\$1,612,121.35	\$1,612,121.35	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$393,494.00	\$239,770.84	\$633,264.84	\$47,353.18	\$585,911.66	\$47,353.18	\$0.00	\$585,911.66	\$47,353.18	\$47,353.18	\$0.00
3491 SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$10,409,792.00	-\$2,680,814.43	\$7,747,977.57	\$308,638.33	\$7,439,339.24	\$308,638.33	\$0.00	\$7,439,339.24	\$308,638.33	\$308,638.33	\$0.00
3500 Conservación y mantenimiento menor de inmuebles	\$9,691,792.00	-\$3,633,694.58	\$6,028,107.42	\$26,513.30	\$6,001,594.12	\$26,513.30	\$0.00	\$6,001,594.12	\$26,513.30	\$26,513.30	\$0.00
3510 Mantenimiento y conservación menor de inmuebles para	\$9,691,792.00	-\$3,633,694.58	\$6,028,107.42	\$26,513.30	\$6,001,594.12	\$26,513.30	\$0.00	\$6,001,594.12	\$26,513.30	\$26,513.30	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$49,500.00	\$49,500.00	\$40,800.00	\$8,700.00	\$40,800.00	\$0.00	\$8,700.00	\$40,800.00	\$40,800.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de c	\$0.00	\$49,500.00	\$49,500.00	\$40,800.00	\$8,700.00	\$40,800.00	\$0.00	\$8,700.00	\$40,800.00	\$40,800.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cbr	\$0.00	\$18,745.60	\$18,745.60	\$18,745.60	\$0.00	\$18,745.60	\$0.00	\$0.00	\$18,745.60	\$18,745.60	\$0.00
3531 Reparación y mantenimiento de equipo de cbr	\$0.00	\$18,745.60	\$18,745.60	\$18,745.60	\$0.00	\$18,745.60	\$0.00	\$0.00	\$18,745.60	\$18,745.60	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$297,000.00	\$5,493.53	\$302,493.53	\$5,493.53	\$297,000.00	\$5,493.53	\$0.00	\$297,000.00	\$5,493.53	\$5,493.53	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$297,000.00	\$5,493.53	\$302,493.53	\$5,493.53	\$297,000.00	\$5,493.53	\$0.00	\$297,000.00	\$5,493.53	\$5,493.53	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y sep	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y sep	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$250,000.00	\$4,412.00	\$254,412.00	\$5,873.60	\$248,538.40	\$5,873.60	\$0.00	\$248,538.40	\$5,873.60	\$5,873.60	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$250,000.00	\$4,412.00	\$254,412.00	\$5,873.60	\$248,538.40	\$5,873.60	\$0.00	\$248,538.40	\$5,873.60	\$5,873.60	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$200,000.00	\$20,065.86	\$220,065.86	\$36,156.70	\$183,909.16	\$36,156.70	\$0.00	\$183,909.16	\$36,156.70	\$36,156.70	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$200,000.00	\$20,065.86	\$220,065.86	\$36,156.70	\$183,909.16	\$36,156.70	\$0.00	\$183,909.16	\$36,156.70	\$36,156.70	\$0.00
3590 Servicios de jardinería y tumbación	\$0.00	\$181,087.60	\$181,087.60	\$175,055.60	\$6,032.00	\$175,055.60	\$0.00	\$6,032.00	\$175,055.60	\$175,055.60	\$0.00
3591 Servicios de jardinería y tumbación	\$0.00	\$181,087.60	\$181,087.60	\$175,055.60	\$6,032.00	\$175,055.60	\$0.00	\$6,032.00	\$175,055.60	\$175,055.60	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$651,295.00	\$448,517.01	\$1,119,812.01	\$958,251.51	\$161,560.50	\$958,251.51	\$0.00	\$161,560.50	\$958,251.51	\$958,251.51	\$711.99
3710 Pasajes aéreos	\$45,000.00	\$12,675.00	\$57,675.00	\$16,900.00	\$40,775.00	\$16,900.00	\$0.00	\$40,775.00	\$16,900.00	\$16,900.00	\$0.00
3711 Pasajes aéreos nacionales	\$45,000.00	\$12,675.00	\$57,675.00	\$16,900.00	\$40,775.00	\$16,900.00	\$0.00	\$40,775.00	\$16,900.00	\$16,900.00	\$0.00

1095

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Objeto del Gasto	Aprobado (Previsiones)	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720 Pasajes terrestres	\$107,618.00	\$182,967.03	\$290,585.03	\$267,751.03	\$22,834.00	\$267,751.03	\$0.00	\$22,834.00	\$267,751.03	\$267,751.03	\$0.00
3721 Pasajes terrestres nacionales	\$107,618.00	\$182,967.03	\$290,585.03	\$267,751.03	\$22,834.00	\$267,751.03	\$0.00	\$22,834.00	\$267,751.03	\$267,751.03	\$0.00
3750 Váticos en el país	\$488,677.00	\$272,652.98	\$771,329.98	\$673,378.48	\$97,951.50	\$673,378.48	\$0.00	\$97,951.50	\$672,686.49	\$672,686.49	\$71.99
3751 Váticos en el país	\$488,677.00	\$272,652.98	\$771,329.98	\$673,378.48	\$97,951.50	\$673,378.48	\$0.00	\$97,951.50	\$672,686.49	\$672,686.49	\$71.99
3790 Otros servicios de traslado y hospedaje	\$0.00	\$222.00	\$222.00	\$222.00	\$0.00	\$222.00	\$0.00	\$0.00	\$222.00	\$222.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$222.00	\$222.00	\$222.00	\$0.00	\$222.00	\$0.00	\$0.00	\$222.00	\$222.00	\$0.00
3800 SERVICIOS OFICIALES	\$1,847,631.00	\$912,750.83	\$2,760,381.83	\$2,473,328.41	\$287,053.42	\$2,473,328.41	\$0.00	\$287,053.42	\$2,473,328.41	\$2,473,328.41	\$0.00
3820 Gastos de orden social y cultural	\$1,847,631.00	\$912,750.83	\$2,760,381.83	\$2,473,328.41	\$287,053.42	\$2,473,328.41	\$0.00	\$287,053.42	\$2,473,328.41	\$2,473,328.41	\$0.00
3821 Gastos de orden social	\$1,047,631.00	\$382,896.00	\$1,430,527.00	\$1,199,982.92	\$230,544.08	\$1,199,982.92	\$0.00	\$230,544.08	\$1,199,982.92	\$1,199,982.92	\$0.00
3822 Gastos de orden cultural	\$800,000.00	\$529,854.83	\$1,328,854.83	\$1,273,345.49	\$56,509.34	\$1,273,345.49	\$0.00	\$56,509.34	\$1,273,345.49	\$1,273,345.49	\$0.00
3900 OTROS SERVICIOS GENERALES	\$18,484,104.00	\$13,981,865.28	\$32,465,969.28	\$27,981,886.02	\$4,484,133.26	\$27,981,886.02	\$0.00	\$4,484,133.26	\$26,687,368.75	\$26,687,368.75	\$1,284,487.27
3920 Impuestos y derechos	\$589,280.00	\$141,878.00	\$731,158.00	\$392,689.03	\$338,468.97	\$392,689.03	\$0.00	\$338,468.97	\$391,446.03	\$391,446.03	\$1,253.00
3921 Otros impuestos y derechos	\$589,280.00	\$141,878.00	\$731,158.00	\$392,689.03	\$338,468.97	\$392,689.03	\$0.00	\$338,468.97	\$391,446.03	\$391,446.03	\$1,253.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$13,759,987.28	\$13,759,987.28	\$13,759,987.28	\$0.00	\$13,759,987.28	\$0.00	\$0.00	\$13,759,987.28	\$13,759,987.28	\$0.00
3941 Licitos laborales	\$0.00	\$13,759,987.28	\$13,759,987.28	\$13,759,987.28	\$0.00	\$13,759,987.28	\$0.00	\$0.00	\$13,759,987.28	\$13,759,987.28	\$0.00
3980 Impuesto sobre nóminas y otros que se devienen de una re	\$17,894,814.00	\$0.00	\$17,894,814.00	\$13,828,149.71	\$4,066,664.29	\$13,828,149.71	\$0.00	\$4,066,664.29	\$12,535,935.44	\$12,535,935.44	\$1,293,214.27
3981 Impuesto sobre nóminas y otros que se devienen de una re	\$17,894,814.00	\$0.00	\$17,894,814.00	\$13,828,149.71	\$4,066,664.29	\$13,828,149.71	\$0.00	\$4,066,664.29	\$12,535,935.44	\$12,535,935.44	\$1,293,214.27
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	\$383,981.28	\$783,981.28	\$513,981.28	\$250,000.00	\$513,981.28	\$0.00	\$250,000.00	\$513,981.28	\$513,981.28	\$0.00
4000 AYUDAS SOCIALES	\$400,000.00	\$383,981.28	\$783,981.28	\$513,981.28	\$250,000.00	\$513,981.28	\$0.00	\$250,000.00	\$513,981.28	\$513,981.28	\$0.00
4410 Ayudas sociales a personas	\$150,000.00	\$343,997.65	\$493,997.65	\$493,997.65	\$0.00	\$493,997.65	\$0.00	\$0.00	\$493,997.65	\$493,997.65	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$150,000.00	\$343,997.65	\$493,997.65	\$493,997.65	\$0.00	\$493,997.65	\$0.00	\$0.00	\$493,997.65	\$493,997.65	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$250,000.00	\$19,983.63	\$269,983.63	\$19,983.63	\$250,000.00	\$19,983.63	\$0.00	\$250,000.00	\$19,983.63	\$19,983.63	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarr	\$250,000.00	\$19,983.63	\$269,983.63	\$19,983.63	\$250,000.00	\$19,983.63	\$0.00	\$250,000.00	\$19,983.63	\$19,983.63	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$326,000.00	\$732,778.56	\$998,778.56	\$998,778.56	\$0.00	\$998,778.56	\$0.00	\$0.00	\$998,778.56	\$998,778.56	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$326,000.00	\$732,778.56	\$998,778.56	\$998,778.56	\$0.00	\$998,778.56	\$0.00	\$0.00	\$998,778.56	\$998,778.56	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$250,000.00	\$748,778.56	\$998,778.56	\$998,778.56	\$0.00	\$998,778.56	\$0.00	\$0.00	\$998,778.56	\$998,778.56	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$250,000.00	\$748,778.56	\$998,778.56	\$998,778.56	\$0.00	\$998,778.56	\$0.00	\$0.00	\$998,778.56	\$998,778.56	\$0.00
5900 ACTIVOS INTANGIBLES	\$26,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910 Software	\$26,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911 Software	\$26,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,990,333,910.00	\$83,305,744.99	\$2,073,639,654.99	\$2,073,138,287.97	\$309,332,387.12	\$2,073,138,287.97	\$0.00	\$309,332,387.12	\$2,073,138,287.97	\$2,073,138,287.97	\$3,918,335.52

Lic. José Luis Nájera Muñoz
Director General

Lic. Karen Paola De León Rodríguez
Directora Administrativa