



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2024 Al 31/ago./2024

Fecha y 06/sep./2024

hora de Impresión 05:01 p. m.

Usr. claudia
Rep. rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						6 = (3 - 4)
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$31,371,003.25	\$21,647.14	\$31,392,650.39	\$18,666,430.96	\$18,434,065.16	\$12,726,219.43
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,951,586.86	\$44,482.68	\$27,996,069.54	\$16,253,889.21	\$16,045,289.02	\$11,742,180.33
PLANTEL 3 SAN JERONIMO CALERAS	\$30,430,896.56	\$25,648.83	\$30,456,545.39	\$17,326,721.95	\$17,103,796.72	\$13,129,823.44
PLANTEL 4 TECALI DE HERRERA	\$13,053,058.60	\$47,891.66	\$13,100,950.26	\$7,839,623.18	\$7,736,671.58	\$5,261,327.08
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$27,813,021.91	\$78,298.70	\$27,891,320.61	\$16,423,684.53	\$16,210,961.41	\$11,467,636.08
PLANTEL 6 SAN JUAN IXCAQUITLA	\$16,837,953.30	\$389,602.65	\$17,227,555.95	\$10,161,865.28	\$10,034,929.82	\$7,065,690.67
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,664,994.22	\$30,560.05	\$10,695,554.27	\$6,021,700.08	\$5,939,378.91	\$4,673,854.19
PLANTEL 8 TEHUACAN	\$19,169,413.91	\$99,369.31	\$19,268,783.22	\$11,127,505.62	\$10,976,800.83	\$8,141,277.60
PLANTEL 9 TEZIUTLAN	\$11,443,314.71	\$68,774.41	\$11,512,089.12	\$6,816,951.16	\$6,727,438.65	\$4,695,137.96
PLANTEL 10 HUAUCHINANGO	\$20,173,823.45	\$55,183.21	\$20,229,006.66	\$11,927,959.32	\$11,777,592.20	\$8,301,047.34
PLANTEL 11 XICOTEPEC DE JUAREZ	\$24,633,646.86	\$48,204.67	\$24,681,851.53	\$14,634,304.18	\$14,440,846.90	\$10,047,547.35
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,918,798.82	\$31,301.25	\$17,950,100.07	\$10,840,893.79	\$10,704,906.96	\$7,109,206.28
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,626,619.29	\$25,231.98	\$15,651,851.27	\$9,303,493.08	\$9,185,990.27	\$6,348,358.19
PLANTEL 14 LA MARGARITA	\$28,579,017.00	\$41,982.75	\$28,620,999.75	\$16,605,317.29	\$16,397,856.53	\$12,015,682.46
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,476,876.69	-\$502,012.74	\$31,974,863.95	\$18,725,505.71	\$18,480,646.16	\$13,249,358.24
PLANTEL 16 TLACHICHUCA	\$11,168,181.62	\$37,668.79	\$11,205,850.41	\$6,926,354.96	\$6,833,051.93	\$4,279,495.45
PLANTEL 17 TLATLAUQUITEPEC	\$16,874,667.95	\$71,800.19	\$16,946,468.14	\$10,009,650.01	\$9,882,712.51	\$6,936,818.13
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,234,886.98	\$27,682.06	\$19,262,569.04	\$11,038,270.65	\$10,887,739.15	\$8,224,298.39
PLANTEL 19 ACATZINGO	\$24,772,322.94	\$12,068.41	\$24,784,391.35	\$14,807,419.89	\$14,615,591.17	\$9,976,971.46
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,254,911.64	\$44,146.03	\$16,299,057.67	\$9,922,549.26	\$9,798,270.46	\$6,376,508.41
PLANTEL 21 LOMA BELLA	\$33,266,129.28	-\$479,801.08	\$32,786,328.20	\$19,762,128.77	\$19,508,941.63	\$13,024,199.43
PLANTEL 22 CIUDAD SERDAN	\$13,076,203.68	\$38,299.68	\$13,114,503.36	\$8,156,984.91	\$8,047,438.03	\$4,957,518.45
PLANTEL 23 ZACATLAN	\$20,492,844.13	\$50,954.77	\$20,543,798.90	\$12,164,645.22	\$12,009,354.03	\$8,379,153.68
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$6,692,240.47	\$35,223.74	\$6,727,464.21	\$4,109,576.38	\$4,056,067.45	\$2,617,887.83
PLANTEL 25 LIBRES	\$14,158,377.55	\$13,480.23	\$14,171,857.78	\$8,894,875.16	\$8,773,674.43	\$5,276,982.62
PLANTEL 0026 CHACHAPA	\$28,137,829.73	-\$434,536.57	\$27,703,293.16	\$16,809,175.67	\$16,587,297.11	\$10,894,117.49
PLANTEL 27 ZARAGOZA	\$15,932,921.41	\$48,701.47	\$15,981,622.88	\$9,617,252.20	\$9,489,045.76	\$6,364,370.68
PLANTEL 28 ATLIXCO	\$9,584,128.13	\$70,300.73	\$9,654,428.86	\$6,147,504.96	\$6,067,502.94	\$3,506,923.90
PLANTEL 29 TETELA DE OCAMPO	\$5,632,289.14	\$61,588.82	\$5,693,877.96	\$3,572,080.04	\$3,523,390.98	\$2,121,797.92
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$8,264,489.77	\$18,033.36	\$8,282,523.13	\$5,282,327.68	\$5,209,400.51	\$3,000,195.45
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,630,144.44	\$21,788.50	\$6,651,932.94	\$3,942,189.77	\$3,885,442.95	\$2,709,743.17
PLANTEL 32 SANTIAGO COLTZINGO	\$6,767,058.79	\$36,338.00	\$6,803,396.79	\$4,238,780.32	\$4,179,284.82	\$2,564,616.47
PLANTEL 33 PAHUATLAN	\$3,762,763.32	\$11,282.81	\$3,774,046.13	\$2,236,480.76	\$2,206,109.77	\$1,537,565.37
PLANTEL 34 SAN JOSE ACATENO	\$3,866,365.30	\$60,916.49	\$3,927,281.79	\$2,577,171.99	\$2,539,629.52	\$1,350,109.80
PLANTEL 35 CHILCHOTLA	\$5,800,840.77	\$63,337.22	\$5,864,177.99	\$3,437,992.84	\$3,389,754.34	\$2,426,185.15
PLANTEL 36 VILLA FRONTERA	\$15,062,309.03	\$193,168.54	\$15,255,477.57	\$9,719,275.03	\$9,583,912.47	\$5,536,202.54
PLANTEL 37 ATEMPAN	\$6,354,459.35	\$82,281.15	\$6,436,740.50	\$3,895,475.09	\$3,841,634.64	\$2,541,265.41

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DIRECCION GENERAL	\$11,280,154.33	\$3,434,928.52	\$14,715,082.85	\$11,215,527.08	\$11,079,907.59	\$3,499,555.77
DIRECCION ADMINISTRATIVA	\$111,023,989.50	\$68,460,696.23	\$179,484,685.73	\$37,381,610.16	\$36,534,303.69	\$142,103,075.57
DIRECCION ACADEMICA	\$32,754,601.52	\$2,773,828.42	\$35,528,429.94	\$22,808,737.24	\$22,517,024.54	\$12,719,692.70
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$9,043,771.80	\$327,262.95	\$9,371,034.75	\$5,979,879.67	\$5,885,244.67	\$3,391,155.08
COORDINACION DE PLANTELES	\$6,533,002.00	\$45,000.00	\$6,578,002.00	\$3,316,528.75	\$3,273,202.87	\$3,261,473.25
Sin Ramo/Dependencia	\$790,565,910.00	\$75,632,606.01	\$866,198,516.01	\$450,646,289.80	\$444,402,101.08	\$415,552,226.21
Total del Gasto	\$790,565,910.00	\$75,632,606.01	\$866,198,516.01	\$450,646,289.80	\$444,402,101.08	\$415,552,226.21

Lic. José Luis Nájera Muñoz
Director General

Lic. Karen Paola de León Rodríguez
Directora Administrativa

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