



Usr: CLAUDIA  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2024

Fecha y | 08/jul./2024  
hora de Impresión | 01:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$725,101,222.00</b>	<b>\$56,740,963.00</b>	<b>\$781,842,185.00</b>	<b>\$299,320,798.62</b>	<b>\$482,521,386.38</b>	<b>\$299,320,798.62</b>	<b>\$0.00</b>	<b>\$482,521,386.38</b>	<b>\$294,297,176.16</b>	<b>\$294,297,176.16</b>	<b>\$5,023,622.46</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$307,641,212.76</b>	<b>\$45,807,521.24</b>	<b>\$353,448,734.00</b>	<b>\$160,400,453.95</b>	<b>\$193,048,280.05</b>	<b>\$160,400,453.95</b>	<b>\$0.00</b>	<b>\$193,048,280.05</b>	<b>\$160,400,453.95</b>	<b>\$160,400,453.95</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$307,641,212.76	\$45,807,521.24	\$353,448,734.00	\$160,400,453.95	\$193,048,280.05	\$160,400,453.95	\$0.00	\$193,048,280.05	\$160,400,453.95	\$160,400,453.95	\$0.00
1131 Sueldo base al personal de base	\$210,003,018.54	\$45,807,521.24	\$255,810,539.78	\$109,726,790.21	\$146,083,749.57	\$109,726,790.21	\$0.00	\$146,083,749.57	\$109,726,790.21	\$109,726,790.21	\$0.00
1132 Sueldo base al personal de confianza	\$97,638,194.22	\$0.00	\$97,638,194.22	\$50,673,663.74	\$46,964,530.48	\$50,673,663.74	\$0.00	\$46,964,530.48	\$50,673,663.74	\$50,673,663.74	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$168,664,240.87</b>	<b>\$8,718,177.13</b>	<b>\$177,382,418.00</b>	<b>\$56,795,200.71</b>	<b>\$120,587,217.29</b>	<b>\$56,795,200.71</b>	<b>\$0.00</b>	<b>\$120,587,217.29</b>	<b>\$56,795,200.71</b>	<b>\$56,795,200.71</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$92,962,335.16	-\$819,714.16	\$92,142,621.00	\$47,664,069.93	\$44,478,551.07	\$47,664,069.93	\$0.00	\$44,478,551.07	\$47,664,069.93	\$47,664,069.93	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$92,411,407.16	-\$819,714.16	\$91,591,693.00	\$47,664,069.93	\$43,927,623.07	\$47,664,069.93	\$0.00	\$43,927,623.07	\$47,664,069.93	\$47,664,069.93	\$0.00
1312 Prima de antigüedad	\$550,928.00	\$0.00	\$550,928.00	\$0.00	\$550,928.00	\$0.00	\$0.00	\$550,928.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$71,421,379.77	\$8,079,449.23	\$79,500,829.00	\$6,922,307.89	\$72,578,521.11	\$6,922,307.89	\$0.00	\$72,578,521.11	\$6,922,307.89	\$6,922,307.89	\$0.00
1321 Primas de vacaciones y dominical	\$27,083,068.82	\$2,968,855.18	\$30,051,924.00	\$6,922,307.89	\$23,129,616.11	\$6,922,307.89	\$0.00	\$23,129,616.11	\$6,922,307.89	\$6,922,307.89	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$44,338,310.95	\$5,110,594.05	\$49,448,905.00	\$0.00	\$49,448,905.00	\$0.00	\$0.00	\$49,448,905.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$4,280,525.94	\$1,458,442.06	\$5,738,968.00	\$2,208,822.89	\$3,530,145.11	\$2,208,822.89	\$0.00	\$3,530,145.11	\$2,208,822.89	\$2,208,822.89	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,280,525.94	\$1,458,442.06	\$5,738,968.00	\$2,208,822.89	\$3,530,145.11	\$2,208,822.89	\$0.00	\$3,530,145.11	\$2,208,822.89	\$2,208,822.89	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$97,053,148.98</b>	<b>\$7,383,905.02</b>	<b>\$104,437,054.00</b>	<b>\$48,191,973.87</b>	<b>\$56,245,080.13</b>	<b>\$48,191,973.87</b>	<b>\$0.00</b>	<b>\$56,245,080.13</b>	<b>\$43,171,713.91</b>	<b>\$43,171,713.91</b>	<b>\$5,020,259.96</b>
1410 Aportaciones de seguridad social	\$86,266,060.95	\$5,630,587.05	\$91,896,648.00	\$45,193,207.99	\$46,703,440.01	\$45,193,207.99	\$0.00	\$46,703,440.01	\$41,197,957.90	\$41,197,957.90	\$3,995,250.09
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$86,266,060.95	\$5,630,587.05	\$91,896,648.00	\$45,193,207.99	\$46,703,440.01	\$45,193,207.99	\$0.00	\$46,703,440.01	\$41,197,957.90	\$41,197,957.90	\$3,995,250.09
1430 Aportaciones al sistema para el retiro	\$5,913,797.03	\$1,155,144.97	\$7,068,942.00	\$2,998,765.88	\$4,070,176.12	\$2,998,765.88	\$0.00	\$4,070,176.12	\$1,973,756.01	\$1,973,756.01	\$1,025,009.87
1431 Aportaciones al sistema de ahorro para el retiro	\$5,913,797.03	\$1,155,144.97	\$7,068,942.00	\$2,998,765.88	\$4,070,176.12	\$2,998,765.88	\$0.00	\$4,070,176.12	\$1,973,756.01	\$1,973,756.01	\$1,025,009.87
1440 Aportaciones para seguros	\$4,873,291.00	\$598,173.00	\$5,471,464.00	\$0.00	\$5,471,464.00	\$0.00	\$0.00	\$5,471,464.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$4,873,291.00	\$598,173.00	\$5,471,464.00	\$0.00	\$5,471,464.00	\$0.00	\$0.00	\$5,471,464.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$147,341,092.56</b>	<b>-\$5,168,640.39</b>	<b>\$142,172,452.17</b>	<b>\$33,933,170.09</b>	<b>\$108,239,282.08</b>	<b>\$33,933,170.09</b>	<b>\$0.00</b>	<b>\$108,239,282.08</b>	<b>\$33,929,807.59</b>	<b>\$33,929,807.59</b>	<b>\$3,362.50</b>
1540 Prestaciones contractuales	\$147,341,092.56	-\$5,168,640.39	\$142,172,452.17	\$33,933,170.09	\$108,239,282.08	\$33,933,170.09	\$0.00	\$108,239,282.08	\$33,929,807.59	\$33,929,807.59	\$3,362.50
1543 Prestaciones establecidas por condiciones generales de l	\$147,341,092.56	-\$5,168,640.39	\$142,172,452.17	\$33,933,170.09	\$108,239,282.08	\$33,933,170.09	\$0.00	\$108,239,282.08	\$33,929,807.59	\$33,929,807.59	\$3,362.50
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$4,401,526.83</b>	<b>\$0.00</b>	<b>\$4,401,526.83</b>	<b>\$0.00</b>	<b>\$4,401,526.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,401,526.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710 Estímulos	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$16,503,818.00</b>	<b>\$3,636,252.30</b>	<b>\$20,140,070.30</b>	<b>\$1,568,563.32</b>	<b>\$18,571,506.98</b>	<b>\$1,568,563.32</b>	<b>\$0.00</b>	<b>\$18,571,506.98</b>	<b>\$1,526,895.85</b>	<b>\$1,526,895.85</b>	<b>\$41,667.47</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$8,161,177.00</b>	<b>\$473,542.21</b>	<b>\$8,634,719.21</b>	<b>\$254,157.69</b>	<b>\$8,380,561.52</b>	<b>\$254,157.69</b>	<b>\$0.00</b>	<b>\$8,380,561.52</b>	<b>\$254,157.69</b>	<b>\$254,157.69</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	\$79,226.48	\$1,881,353.48	\$76,086.43	\$1,805,267.05	\$76,086.43	\$0.00	\$1,805,267.05	\$76,086.43	\$76,086.43	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	\$79,226.48	\$1,881,353.48	\$76,086.43	\$1,805,267.05	\$76,086.43	\$0.00	\$1,805,267.05	\$76,086.43	\$76,086.43	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$159,780.00	\$4,678.69	\$164,458.69	\$4,678.69	\$159,780.00	\$4,678.69	\$0.00	\$159,780.00	\$4,678.69	\$4,678.69	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$159,780.00	\$4,678.69	\$164,458.69	\$4,678.69	\$159,780.00	\$4,678.69	\$0.00	\$159,780.00	\$4,678.69	\$4,678.69	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$30,826.91	\$2,362,935.91	\$33,953.90	\$2,328,982.01	\$33,953.90	\$0.00	\$2,328,982.01	\$33,953.90	\$33,953.90	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$30,826.91	\$2,362,935.91	\$33,953.90	\$2,328,982.01	\$33,953.90	\$0.00	\$2,328,982.01	\$33,953.90	\$33,953.90	\$0.00



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**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y | 08/jul./2024  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2150	Material impreso e información digital	\$0.00	\$356,218.05	\$356,218.05	\$98,820.40	\$257,397.65	\$98,820.40	\$0.00	\$257,397.65	\$98,820.40	\$98,820.40	\$0.00
2151	Material impreso e información digital	\$0.00	\$356,218.05	\$356,218.05	\$98,820.40	\$257,397.65	\$98,820.40	\$0.00	\$257,397.65	\$98,820.40	\$98,820.40	\$0.00
2160	Material de limpieza	\$2,133,880.00	-\$4,481.45	\$2,129,398.55	\$6,432.99	\$2,122,965.56	\$6,432.99	\$0.00	\$2,122,965.56	\$6,432.99	\$6,432.99	\$0.00
2161	Material de limpieza	\$2,133,880.00	-\$4,481.45	\$2,129,398.55	\$6,432.99	\$2,122,965.56	\$6,432.99	\$0.00	\$2,122,965.56	\$6,432.99	\$6,432.99	\$0.00
2170	Materiales y útiles de enseñanza	\$1,733,281.00	\$7,073.53	\$1,740,354.53	\$34,185.28	\$1,706,169.25	\$34,185.28	\$0.00	\$1,706,169.25	\$34,185.28	\$34,185.28	\$0.00
2171	Materiales y útiles de enseñanza	\$1,733,281.00	\$7,073.53	\$1,740,354.53	\$34,185.28	\$1,706,169.25	\$34,185.28	\$0.00	\$1,706,169.25	\$34,185.28	\$34,185.28	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$380,000.00</b>	<b>\$60,875.64</b>	<b>\$440,875.64</b>	<b>\$312,539.94</b>	<b>\$128,335.70</b>	<b>\$312,539.94</b>	<b>\$0.00</b>	<b>\$128,335.70</b>	<b>\$284,159.31</b>	<b>\$284,159.31</b>	<b>\$28,380.63</b>
2210	Productos alimenticios para personas	\$380,000.00	\$48,875.54	\$428,875.54	\$305,533.09	\$123,342.45	\$305,533.09	\$0.00	\$123,342.45	\$277,152.46	\$277,152.46	\$28,380.63
2213	Productos alimenticios para el personal en las instalacion	\$380,000.00	\$48,875.54	\$428,875.54	\$305,533.09	\$123,342.45	\$305,533.09	\$0.00	\$123,342.45	\$277,152.46	\$277,152.46	\$28,380.63
2230	Utensilios para el servicio de alimentación	\$0.00	\$12,000.10	\$12,000.10	\$7,006.85	\$4,993.25	\$7,006.85	\$0.00	\$4,993.25	\$7,006.85	\$7,006.85	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$12,000.10	\$12,000.10	\$7,006.85	\$4,993.25	\$7,006.85	\$0.00	\$4,993.25	\$7,006.85	\$7,006.85	\$0.00
2300	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$0.00</b>	<b>\$1,470.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$0.00</b>
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$2,282,983.00</b>	<b>\$95,626.00</b>	<b>\$2,378,609.00</b>	<b>\$97,269.49</b>	<b>\$2,281,339.51</b>	<b>\$97,269.49</b>	<b>\$0.00</b>	<b>\$2,281,339.51</b>	<b>\$97,269.49</b>	<b>\$97,269.49</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$400,000.00	\$800.01	\$400,800.01	\$800.01	\$400,000.00	\$800.01	\$0.00	\$400,000.00	\$800.01	\$800.01	\$0.00
2411	Productos minerales no metálicos	\$400,000.00	\$800.01	\$400,800.01	\$800.01	\$400,000.00	\$800.01	\$0.00	\$400,000.00	\$800.01	\$800.01	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$1,305.00	\$1,305.00	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$1,305.00	\$1,305.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$1,305.00	\$1,305.00	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$1,305.00	\$1,305.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$615.00	\$615.00	\$615.00	\$0.00	\$615.00	\$0.00	\$0.00	\$615.00	\$615.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$615.00	\$615.00	\$615.00	\$0.00	\$615.00	\$0.00	\$0.00	\$615.00	\$615.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$8,184.68	\$8,184.68	\$8,184.68	\$0.00	\$8,184.68	\$0.00	\$0.00	\$8,184.68	\$8,184.68	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$8,184.68	\$8,184.68	\$8,184.68	\$0.00	\$8,184.68	\$0.00	\$0.00	\$8,184.68	\$8,184.68	\$0.00
2460	Material eléctrico y electrónico	\$676,800.00	\$29,805.88	\$706,605.88	\$29,805.88	\$676,800.00	\$29,805.88	\$0.00	\$676,800.00	\$29,805.88	\$29,805.88	\$0.00
2461	Material eléctrico y electrónico	\$676,800.00	\$29,805.88	\$706,605.88	\$29,805.88	\$676,800.00	\$29,805.88	\$0.00	\$676,800.00	\$29,805.88	\$29,805.88	\$0.00
2470	Artículos metálicos para la construcción	\$406,183.00	\$13,898.74	\$420,081.74	\$14,554.23	\$405,527.51	\$14,554.23	\$0.00	\$405,527.51	\$14,554.23	\$14,554.23	\$0.00
2471	Artículos metálicos para la construcción	\$406,183.00	\$13,898.74	\$420,081.74	\$14,554.23	\$405,527.51	\$14,554.23	\$0.00	\$405,527.51	\$14,554.23	\$14,554.23	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$37,406.69	\$837,406.69	\$38,394.69	\$799,012.00	\$38,394.69	\$0.00	\$799,012.00	\$38,394.69	\$38,394.69	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$37,406.69	\$837,406.69	\$38,394.69	\$799,012.00	\$38,394.69	\$0.00	\$799,012.00	\$38,394.69	\$38,394.69	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$2,159,376.00</b>	<b>-\$130,190.63</b>	<b>\$2,029,185.37</b>	<b>\$21,448.51</b>	<b>\$2,007,736.86</b>	<b>\$21,448.51</b>	<b>\$0.00</b>	<b>\$2,007,736.86</b>	<b>\$21,448.51</b>	<b>\$21,448.51</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$371.00	\$371.00	\$371.00	\$0.00	\$371.00	\$0.00	\$0.00	\$371.00	\$371.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$371.00	\$371.00	\$371.00	\$0.00	\$371.00	\$0.00	\$0.00	\$371.00	\$371.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,737.19	\$1,737.19	\$1,737.19	\$0.00	\$1,737.19	\$0.00	\$0.00	\$1,737.19	\$1,737.19	\$0.00

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**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y 08/jul./2024  
hora de Impresión 01:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,737.19	\$1,737.19	\$1,737.19	\$0.00	\$1,737.19	\$0.00	\$0.00	\$1,737.19	\$1,737.19	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$140,356.65	\$1,859,643.35	\$0.00	\$1,859,643.35	\$0.00	\$0.00	\$1,859,643.35	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$140,356.65	\$1,859,643.35	\$0.00	\$1,859,643.35	\$0.00	\$0.00	\$1,859,643.35	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$7,937.83	\$167,313.83	\$19,220.32	\$148,093.51	\$19,220.32	\$0.00	\$148,093.51	\$19,220.32	\$19,220.32	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$7,937.83	\$167,313.83	\$19,220.32	\$148,093.51	\$19,220.32	\$0.00	\$148,093.51	\$19,220.32	\$19,220.32	\$0.00
2590	Otros productos químicos	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2591	Otros productos químicos	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,254,000.00</b>	<b>\$827,910.12</b>	<b>\$2,081,910.12</b>	<b>\$651,634.23</b>	<b>\$1,430,275.89</b>	<b>\$651,634.23</b>	<b>\$0.00</b>	<b>\$1,430,275.89</b>	<b>\$638,347.39</b>	<b>\$638,347.39</b>	<b>\$13,286.84</b>
2610	Combustibles, lubricantes y aditivos	\$1,254,000.00	\$827,910.12	\$2,081,910.12	\$651,634.23	\$1,430,275.89	\$651,634.23	\$0.00	\$1,430,275.89	\$638,347.39	\$638,347.39	\$13,286.84
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$1,254,000.00	\$0.00	\$1,254,000.00	\$407,904.43	\$846,095.57	\$407,904.43	\$0.00	\$846,095.57	\$407,904.43	\$407,904.43	\$0.00
2613	Combustibles, lubricantes y aditivos para vehiculos asign	\$0.00	\$824,845.82	\$824,845.82	\$240,665.50	\$584,180.32	\$240,665.50	\$0.00	\$584,180.32	\$227,378.66	\$227,378.66	\$13,286.84
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$3,064.30	\$3,064.30	\$3,064.30	\$0.00	\$3,064.30	\$0.00	\$0.00	\$3,064.30	\$3,064.30	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$1,341,250.00</b>	<b>\$1,605,307.42</b>	<b>\$2,946,557.42</b>	<b>\$1,809.98</b>	<b>\$2,944,747.44</b>	<b>\$1,809.98</b>	<b>\$0.00</b>	<b>\$2,944,747.44</b>	<b>\$1,809.98</b>	<b>\$1,809.98</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$640.00	\$640.00	\$640.00	\$0.00	\$640.00	\$0.00	\$0.00	\$640.00	\$640.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$640.00	\$640.00	\$640.00	\$0.00	\$640.00	\$0.00	\$0.00	\$640.00	\$640.00	\$0.00
2730	Artículos deportivos	\$0.00	\$1,604,667.42	\$1,604,667.42	\$1,169.98	\$1,603,497.44	\$1,169.98	\$0.00	\$1,603,497.44	\$1,169.98	\$1,169.98	\$0.00
2731	Artículos deportivos	\$0.00	\$1,604,667.42	\$1,604,667.42	\$1,169.98	\$1,603,497.44	\$1,169.98	\$0.00	\$1,603,497.44	\$1,169.98	\$1,169.98	\$0.00
2740	Productos textiles	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$925,032.00</b>	<b>\$701,711.54</b>	<b>\$1,626,743.54</b>	<b>\$228,233.48</b>	<b>\$1,398,510.06</b>	<b>\$228,233.48</b>	<b>\$0.00</b>	<b>\$1,398,510.06</b>	<b>\$228,233.48</b>	<b>\$228,233.48</b>	<b>\$0.00</b>
2910	Herramientas menores	\$402,032.00	\$15,498.84	\$417,530.84	\$19,853.84	\$397,677.00	\$19,853.84	\$0.00	\$397,677.00	\$19,853.84	\$19,853.84	\$0.00
2911	Herramientas menores	\$402,032.00	\$15,498.84	\$417,530.84	\$19,853.84	\$397,677.00	\$19,853.84	\$0.00	\$397,677.00	\$19,853.84	\$19,853.84	\$0.00
2920	Refacciones y accesorios menores de edificios	\$300,000.00	\$14,441.62	\$314,441.62	\$21,553.51	\$292,888.11	\$21,553.51	\$0.00	\$292,888.11	\$21,553.51	\$21,553.51	\$0.00
2921	Refacciones y accesorios menores de edificios	\$300,000.00	\$14,441.62	\$314,441.62	\$21,553.51	\$292,888.11	\$21,553.51	\$0.00	\$292,888.11	\$21,553.51	\$21,553.51	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$44,302.76	\$147,302.76	\$102,752.68	\$44,550.08	\$102,752.68	\$0.00	\$44,550.08	\$102,752.68	\$102,752.68	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$44,302.76	\$147,302.76	\$102,752.68	\$44,550.08	\$102,752.68	\$0.00	\$44,550.08	\$102,752.68	\$102,752.68	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$51,243.11	\$51,243.11	\$51,243.11	\$0.00	\$51,243.11	\$0.00	\$0.00	\$51,243.11	\$51,243.11	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$0.00	\$51,243.11	\$51,243.11	\$51,243.11	\$0.00	\$51,243.11	\$0.00	\$0.00	\$51,243.11	\$51,243.11	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$1,936.16	\$1,936.16	\$1,936.16	\$0.00	\$1,936.16	\$0.00	\$0.00	\$1,936.16	\$1,936.16	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$1,936.16	\$1,936.16	\$1,936.16	\$0.00	\$1,936.16	\$0.00	\$0.00	\$1,936.16	\$1,936.16	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$561,648.34	\$561,648.34	\$16,608.47	\$545,039.87	\$16,608.47	\$0.00	\$545,039.87	\$16,608.47	\$16,608.47	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$561,648.34	\$561,648.34	\$16,608.47	\$545,039.87	\$16,608.47	\$0.00	\$545,039.87	\$16,608.47	\$16,608.47	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$10,387.00	\$10,387.00	\$10,387.00	\$0.00	\$10,387.00	\$0.00	\$0.00	\$10,387.00	\$10,387.00	\$0.00

680



Usr: CLAUDIA  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y | 08/jul./2024  
hora de Impresión | 01:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$10,387.00	\$10,387.00	\$10,387.00	\$0.00	\$10,387.00	\$0.00	\$0.00	\$10,387.00	\$10,387.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$120,000.00	\$2,253.71	\$122,253.71	\$3,898.71	\$118,355.00	\$3,898.71	\$0.00	\$118,355.00	\$3,898.71	\$3,898.71	\$0.00
2991 Refacciones y accesorios menores de otros bienes mueb	\$120,000.00	\$2,253.71	\$122,253.71	\$3,898.71	\$118,355.00	\$3,898.71	\$0.00	\$118,355.00	\$3,898.71	\$3,898.71	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$48,284,870.00</b>	<b>\$4,582,610.54</b>	<b>\$52,867,480.54</b>	<b>\$19,254,293.05</b>	<b>\$33,613,187.49</b>	<b>\$19,254,293.05</b>	<b>\$0.00</b>	<b>\$33,613,187.49</b>	<b>\$18,069,242.46</b>	<b>\$18,069,242.46</b>	<b>\$1,185,050.59</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$5,963,653.00</b>	<b>-\$117,775.87</b>	<b>\$5,845,877.13</b>	<b>\$2,585,617.55</b>	<b>\$3,260,259.58</b>	<b>\$2,585,617.55</b>	<b>\$0.00</b>	<b>\$3,260,259.58</b>	<b>\$2,584,530.55</b>	<b>\$2,584,530.55</b>	<b>\$1,087.00</b>
3110 Energía eléctrica	\$4,955,739.00	-\$127,050.35	\$4,828,688.65	\$2,133,337.62	\$2,695,351.03	\$2,133,337.62	\$0.00	\$2,695,351.03	\$2,133,337.62	\$2,133,337.62	\$0.00
3111 Servicio de energía eléctrica	\$4,955,739.00	-\$127,050.35	\$4,828,688.65	\$2,133,337.62	\$2,695,351.03	\$2,133,337.62	\$0.00	\$2,695,351.03	\$2,133,337.62	\$2,133,337.62	\$0.00
3120 Gas	\$0.00	\$4,096.26	\$4,096.26	\$4,096.26	\$0.00	\$4,096.26	\$0.00	\$0.00	\$4,096.26	\$4,096.26	\$0.00
3121 Servicio de gas	\$0.00	\$4,096.26	\$4,096.26	\$4,096.26	\$0.00	\$4,096.26	\$0.00	\$0.00	\$4,096.26	\$4,096.26	\$0.00
3130 Agua	\$150,000.00	\$4,854.00	\$154,854.00	\$86,613.66	\$68,240.34	\$86,613.66	\$0.00	\$68,240.34	\$86,613.66	\$86,613.66	\$0.00
3131 Servicio de agua	\$150,000.00	\$754.00	\$150,754.00	\$82,576.86	\$68,177.14	\$82,576.86	\$0.00	\$68,177.14	\$82,576.86	\$82,576.86	\$0.00
3133 Servicio de agua en situaciones de emergencia	\$0.00	\$4,100.00	\$4,100.00	\$4,036.80	\$63.20	\$4,036.80	\$0.00	\$63.20	\$4,036.80	\$4,036.80	\$0.00
3140 Telefonía tradicional	\$364,763.00	\$0.00	\$364,763.00	\$147,806.90	\$216,956.10	\$147,806.90	\$0.00	\$216,956.10	\$147,257.90	\$147,257.90	\$549.00
3141 Servicio telefónico convencional	\$364,763.00	\$0.00	\$364,763.00	\$147,806.90	\$216,956.10	\$147,806.90	\$0.00	\$216,956.10	\$147,257.90	\$147,257.90	\$549.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$493,151.00	\$0.00	\$493,151.00	\$213,438.89	\$279,712.11	\$213,438.89	\$0.00	\$279,712.11	\$212,900.89	\$212,900.89	\$538.00
3171 Servicios de acceso de internet	\$493,151.00	\$0.00	\$493,151.00	\$213,438.89	\$279,712.11	\$213,438.89	\$0.00	\$279,712.11	\$212,900.89	\$212,900.89	\$538.00
3180 Servicios postales y telegráficos	\$0.00	\$324.22	\$324.22	\$324.22	\$0.00	\$324.22	\$0.00	\$0.00	\$324.22	\$324.22	\$0.00
3181 Servicio postal	\$0.00	\$324.22	\$324.22	\$324.22	\$0.00	\$324.22	\$0.00	\$0.00	\$324.22	\$324.22	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,476,370.00</b>	<b>\$1,285,796.94</b>	<b>\$3,762,166.94</b>	<b>\$2,192,102.91</b>	<b>\$1,570,064.03</b>	<b>\$2,192,102.91</b>	<b>\$0.00</b>	<b>\$1,570,064.03</b>	<b>\$2,192,102.91</b>	<b>\$2,192,102.91</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$350,000.00	\$326,700.00	\$676,700.00	\$616,100.00	\$60,600.00	\$616,100.00	\$0.00	\$60,600.00	\$616,100.00	\$616,100.00	\$0.00
3221 Arrendamiento de edificios	\$350,000.00	\$326,700.00	\$676,700.00	\$616,100.00	\$60,600.00	\$616,100.00	\$0.00	\$60,600.00	\$616,100.00	\$616,100.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$566,370.00	\$0.00	\$566,370.00	\$251,291.99	\$315,078.01	\$251,291.99	\$0.00	\$315,078.01	\$251,291.99	\$251,291.99	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$566,370.00	\$0.00	\$566,370.00	\$251,291.99	\$315,078.01	\$251,291.99	\$0.00	\$315,078.01	\$251,291.99	\$251,291.99	\$0.00
3250 Arrendamiento de equipo de transporte	\$400,000.00	\$325,700.93	\$725,700.93	\$625,700.93	\$100,000.00	\$625,700.93	\$0.00	\$100,000.00	\$625,700.93	\$625,700.93	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$400,000.00	\$325,700.93	\$725,700.93	\$625,700.93	\$100,000.00	\$625,700.93	\$0.00	\$100,000.00	\$625,700.93	\$625,700.93	\$0.00
3270 Arrendamiento de activos intangibles	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$280,000.00	\$633,396.01	\$913,396.01	\$699,009.99	\$214,386.02	\$699,009.99	\$0.00	\$214,386.02	\$699,009.99	\$699,009.99	\$0.00
3291 Otros arrendamientos	\$280,000.00	\$633,396.01	\$913,396.01	\$699,009.99	\$214,386.02	\$699,009.99	\$0.00	\$214,386.02	\$699,009.99	\$699,009.99	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$6,448,000.00</b>	<b>\$1,362,742.45</b>	<b>\$7,810,742.45</b>	<b>\$607,233.28</b>	<b>\$7,203,509.17</b>	<b>\$607,233.28</b>	<b>\$0.00</b>	<b>\$7,203,509.17</b>	<b>\$607,233.28</b>	<b>\$607,233.28</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	\$0.00	\$700,000.00	\$268,522.97	\$431,477.03	\$268,522.97	\$0.00	\$431,477.03	\$268,522.97	\$268,522.97	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$700,000.00	\$0.00	\$700,000.00	\$268,522.97	\$431,477.03	\$268,522.97	\$0.00	\$431,477.03	\$268,522.97	\$268,522.97	\$0.00
3340 Servicios de capacitación	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$860,000.00	\$1,897,742.00	\$2,757,742.00	\$274,912.50	\$2,482,829.50	\$274,912.50	\$0.00	\$2,482,829.50	\$274,912.50	\$274,912.50	\$0.00

060





Usr: CLAUDIA  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2024

Fecha y hora de Impresión | 08/jul./2024  
01:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3362	Servicios de apoyo administrativo	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$860,000.00	\$397,742.00	\$1,257,742.00	\$274,912.50	\$982,829.50	\$274,912.50	\$982,829.50	\$274,912.50	\$274,912.50	\$0.00
3380	Servicios de vigilancia	\$3,235,200.00	\$68,228.00	\$3,303,428.00	\$50,228.00	\$3,253,200.00	\$50,228.00	\$3,253,200.00	\$50,228.00	\$50,228.00	\$0.00
3381	Servicios de vigilancia	\$3,235,200.00	\$68,228.00	\$3,303,428.00	\$50,228.00	\$3,253,200.00	\$50,228.00	\$3,253,200.00	\$50,228.00	\$50,228.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$603,227.55	\$1,031,772.45	\$13,569.81	\$1,018,202.64	\$13,569.81	\$1,018,202.64	\$13,569.81	\$13,569.81	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$603,227.55	\$1,031,772.45	\$13,569.81	\$1,018,202.64	\$13,569.81	\$1,018,202.64	\$13,569.81	\$13,569.81	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$2,005,025.00</b>	<b>\$368,015.99</b>	<b>\$2,373,040.99</b>	<b>\$1,743,486.90</b>	<b>\$629,554.09</b>	<b>\$1,743,486.90</b>	<b>\$629,554.09</b>	<b>\$1,743,486.90</b>	<b>\$1,743,486.90</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$126,460.00	\$1,194.80	\$127,654.80	\$96,286.96	\$31,367.84	\$96,286.96	\$31,367.84	\$96,286.96	\$96,286.96	\$0.00
3411	Servicios financieros y bancarios	\$126,460.00	\$1,194.80	\$127,654.80	\$96,286.96	\$31,367.84	\$96,286.96	\$31,367.84	\$96,286.96	\$96,286.96	\$0.00
3450	Seguro de bienes patrimoniales	\$1,485,071.00	\$127,050.35	\$1,612,121.35	\$1,612,121.35	\$0.00	\$1,612,121.35	\$0.00	\$1,612,121.35	\$1,612,121.35	\$0.00
3451	Seguros de bienes patrimoniales	\$1,485,071.00	\$127,050.35	\$1,612,121.35	\$1,612,121.35	\$0.00	\$1,612,121.35	\$0.00	\$1,612,121.35	\$1,612,121.35	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$393,494.00	\$239,770.84	\$633,264.84	\$35,078.59	\$598,186.25	\$35,078.59	\$598,186.25	\$35,078.59	\$35,078.59	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$393,494.00	\$239,770.84	\$633,264.84	\$35,078.59	\$598,186.25	\$35,078.59	\$598,186.25	\$35,078.59	\$35,078.59	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$10,408,792.00</b>	<b>-\$954,403.91</b>	<b>\$9,454,388.09</b>	<b>\$266,785.35</b>	<b>\$9,187,602.74</b>	<b>\$266,785.35</b>	<b>\$9,187,602.74</b>	<b>\$266,785.35</b>	<b>\$266,785.35</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$9,661,792.00	-\$1,937,152.10	\$7,724,639.90	\$12,419.92	\$7,712,219.98	\$12,419.92	\$7,712,219.98	\$12,419.92	\$12,419.92	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$9,661,792.00	-\$1,937,152.10	\$7,724,639.90	\$12,419.92	\$7,712,219.98	\$12,419.92	\$7,712,219.98	\$12,419.92	\$12,419.92	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$31,810.00	\$31,810.00	\$31,810.00	\$0.00	\$31,810.00	\$0.00	\$31,810.00	\$31,810.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de :	\$0.00	\$31,810.00	\$31,810.00	\$31,810.00	\$0.00	\$31,810.00	\$0.00	\$31,810.00	\$31,810.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$11,553.60	\$11,553.60	\$11,553.60	\$0.00	\$11,553.60	\$0.00	\$11,553.60	\$11,553.60	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$11,553.60	\$11,553.60	\$11,553.60	\$0.00	\$11,553.60	\$0.00	\$11,553.60	\$11,553.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$297,000.00	\$5,493.53	\$302,493.53	\$5,493.53	\$297,000.00	\$5,493.53	\$297,000.00	\$5,493.53	\$5,493.53	\$0.00
3551	Mantenimiento y conservación de vehiculos terrestres, aé	\$297,000.00	\$5,493.53	\$302,493.53	\$5,493.53	\$297,000.00	\$5,493.53	\$297,000.00	\$5,493.53	\$5,493.53	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$250,000.00	\$928.00	\$250,928.00	\$928.00	\$250,000.00	\$928.00	\$250,000.00	\$928.00	\$928.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$250,000.00	\$928.00	\$250,928.00	\$928.00	\$250,000.00	\$928.00	\$250,000.00	\$928.00	\$928.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$200,000.00	\$70,373.90	\$270,373.90	\$35,556.70	\$234,817.20	\$35,556.70	\$234,817.20	\$35,556.70	\$35,556.70	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$200,000.00	\$70,373.90	\$270,373.90	\$35,556.70	\$234,817.20	\$35,556.70	\$234,817.20	\$35,556.70	\$35,556.70	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$169,023.60	\$169,023.60	\$169,023.60	\$0.00	\$169,023.60	\$0.00	\$169,023.60	\$169,023.60	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$169,023.60	\$169,023.60	\$169,023.60	\$0.00	\$169,023.60	\$0.00	\$169,023.60	\$169,023.60	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$651,295.00</b>	<b>\$257,333.23</b>	<b>\$908,628.23</b>	<b>\$527,969.59</b>	<b>\$380,658.64</b>	<b>\$527,969.59</b>	<b>\$380,658.64</b>	<b>\$526,082.60</b>	<b>\$526,082.60</b>	<b>\$1,886.99</b>
3710	Pasajes aéreos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$107,618.00	\$115,970.99	\$223,588.99	\$136,020.99	\$87,568.00	\$136,020.99	\$87,568.00	\$135,555.99	\$135,555.99	\$465.00
3721	Pasajes terrestres nacionales	\$107,618.00	\$115,970.99	\$223,588.99	\$136,020.99	\$87,568.00	\$136,020.99	\$87,568.00	\$135,555.99	\$135,555.99	\$465.00

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Usr: CLAUDIA  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y | 08/jul./2024  
hora de Impresión | 01:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750 Viáticos en el país	\$498,677.00	\$141,262.24	\$639,939.24	\$391,857.60	\$248,081.64	\$391,857.60	\$0.00	\$248,081.64	\$390,435.61	\$390,435.61	\$1,421.99
3751 Viáticos en el país	\$498,677.00	\$141,262.24	\$639,939.24	\$391,857.60	\$248,081.64	\$391,857.60	\$0.00	\$248,081.64	\$390,435.61	\$390,435.61	\$1,421.99
3790 Otros servicios de traslado y hospedaje	\$0.00	\$100.00	\$100.00	\$91.00	\$9.00	\$91.00	\$0.00	\$9.00	\$91.00	\$91.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$100.00	\$100.00	\$91.00	\$9.00	\$91.00	\$0.00	\$9.00	\$91.00	\$91.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$1,847,631.00</b>	<b>\$155,930.83</b>	<b>\$2,003,561.83</b>	<b>\$1,363,778.59</b>	<b>\$639,783.24</b>	<b>\$1,363,778.59</b>	<b>\$0.00</b>	<b>\$639,783.24</b>	<b>\$1,363,778.59</b>	<b>\$1,363,778.59</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$1,847,631.00	\$155,930.83	\$2,003,561.83	\$1,363,778.59	\$639,783.24	\$1,363,778.59	\$0.00	\$639,783.24	\$1,363,778.59	\$1,363,778.59	\$0.00
3821 Gastos de orden social	\$1,047,631.00	-\$151,204.00	\$896,427.00	\$603,753.10	\$292,673.90	\$603,753.10	\$0.00	\$292,673.90	\$603,753.10	\$603,753.10	\$0.00
3822 Gastos de orden cultural	\$800,000.00	\$307,134.83	\$1,107,134.83	\$760,025.49	\$347,109.34	\$760,025.49	\$0.00	\$347,109.34	\$760,025.49	\$760,025.49	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$18,484,104.00</b>	<b>\$2,224,970.88</b>	<b>\$20,709,074.88</b>	<b>\$9,967,318.88</b>	<b>\$10,741,756.00</b>	<b>\$9,967,318.88</b>	<b>\$0.00</b>	<b>\$10,741,756.00</b>	<b>\$8,785,242.28</b>	<b>\$8,785,242.28</b>	<b>\$1,182,076.60</b>
3920 Impuestos y derechos	\$589,290.00	\$82,763.00	\$672,053.00	\$261,736.46	\$410,316.54	\$261,736.46	\$0.00	\$410,316.54	\$257,138.46	\$257,138.46	\$4,598.00
3921 Otros impuestos y derechos	\$589,290.00	\$82,763.00	\$672,053.00	\$261,736.46	\$410,316.54	\$261,736.46	\$0.00	\$410,316.54	\$257,138.46	\$257,138.46	\$4,598.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$2,142,207.88	\$2,142,207.88	\$2,142,207.88	\$0.00	\$2,142,207.88	\$0.00	\$0.00	\$2,142,207.88	\$2,142,207.88	\$0.00
3941 Laudos laborales	\$0.00	\$2,142,207.88	\$2,142,207.88	\$2,142,207.88	\$0.00	\$2,142,207.88	\$0.00	\$0.00	\$2,142,207.88	\$2,142,207.88	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	\$0.00	\$17,894,814.00	\$7,563,374.54	\$10,331,439.46	\$7,563,374.54	\$0.00	\$10,331,439.46	\$6,385,895.94	\$6,385,895.94	\$1,177,478.60
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	\$0.00	\$17,894,814.00	\$7,563,374.54	\$10,331,439.46	\$7,563,374.54	\$0.00	\$10,331,439.46	\$6,385,895.94	\$6,385,895.94	\$1,177,478.60
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$400,000.00</b>	<b>\$236,567.07</b>	<b>\$636,567.07</b>	<b>\$386,567.07</b>	<b>\$250,000.00</b>	<b>\$386,567.07</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$386,567.07</b>	<b>\$386,567.07</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$400,000.00</b>	<b>\$236,567.07</b>	<b>\$636,567.07</b>	<b>\$386,567.07</b>	<b>\$250,000.00</b>	<b>\$386,567.07</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$386,567.07</b>	<b>\$386,567.07</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$150,000.00	\$216,583.44	\$366,583.44	\$366,583.44	\$0.00	\$366,583.44	\$0.00	\$0.00	\$366,583.44	\$366,583.44	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$150,000.00	\$216,583.44	\$366,583.44	\$366,583.44	\$0.00	\$366,583.44	\$0.00	\$0.00	\$366,583.44	\$366,583.44	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$250,000.00	\$19,983.63	\$269,983.63	\$19,983.63	\$250,000.00	\$19,983.63	\$0.00	\$250,000.00	\$19,983.63	\$19,983.63	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarr	\$250,000.00	\$19,983.63	\$269,983.63	\$19,983.63	\$250,000.00	\$19,983.63	\$0.00	\$250,000.00	\$19,983.63	\$19,983.63	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$276,000.00</b>	<b>\$0.00</b>	<b>\$276,000.00</b>	<b>\$0.00</b>	<b>\$276,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$276,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150 Equipo de cómputo y de tecnologías de la información	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910 Software	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
5911 Software	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$790,565,910.00</b>	<b>\$65,196,392.91</b>	<b>\$855,762,302.91</b>	<b>\$320,530,222.06</b>	<b>\$535,232,080.85</b>	<b>\$320,530,222.06</b>	<b>\$0.00</b>	<b>\$535,232,080.85</b>	<b>\$314,279,881.54</b>	<b>\$314,279,881.54</b>	<b>\$6,250,340.52</b>

Lic. José Luis Nájera Muñoz  
Director General

Lic. Karen Paola De León Rodríguez  
Directora Administrativa