



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 31/oct./2023

Fecha y | 09/nov./2023

hora de Impresión | 06:17 p. m.

Usr: brenda.rendon

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$39,844,710.00	-\$2,415,243.26	\$37,429,466.74	\$21,691,320.82	\$21,359,634.81	\$15,738,145.92
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,500,403.00	\$1,829,355.17	\$29,329,758.17	\$18,968,089.92	\$18,745,383.50	\$10,361,668.25
PLANTEL 3 SAN JERONIMO CALERAS	\$28,857,001.00	\$1,934,841.61	\$30,791,842.61	\$20,880,516.71	\$20,636,783.73	\$9,911,325.90
PLANTEL 4 TECALI DE HERRERA	\$11,270,518.00	\$809,770.83	\$12,080,288.83	\$8,749,299.87	\$8,643,741.85	\$3,330,988.96
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$25,817,164.00	\$1,642,261.59	\$27,459,425.59	\$19,159,720.33	\$18,936,517.84	\$8,299,705.26
PLANTEL 6 SAN JUAN IXCAQUITLA	\$15,786,313.00	\$1,036,257.66	\$16,822,570.66	\$11,734,526.88	\$11,523,600.53	\$5,088,043.78
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,027,956.00	\$755,586.37	\$10,783,542.37	\$7,328,347.00	\$7,222,821.75	\$3,455,195.37
PLANTEL 8 TEHUACAN	\$17,832,005.00	\$1,160,553.99	\$18,992,558.99	\$13,132,290.78	\$12,978,760.23	\$5,860,268.21
PLANTEL 9 TEZIUTLAN	\$10,379,011.00	\$804,435.93	\$11,183,446.93	\$7,890,285.71	\$7,776,808.17	\$3,293,161.22
PLANTEL 10 HUAUCHINANGO	\$14,950,431.00	\$3,232,094.42	\$18,182,525.42	\$13,823,270.00	\$13,647,584.52	\$4,359,255.42
PLANTEL 11 XICOTEPEC DE JUAREZ	\$22,656,739.00	\$1,449,928.51	\$24,106,667.51	\$16,821,901.93	\$16,621,377.35	\$7,284,765.58
PLANTEL 12 IZUCAR DE MATAMOROS	\$20,276,606.00	\$1,116,776.47	\$21,393,382.47	\$12,410,464.08	\$12,251,429.31	\$8,982,918.39
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,539,913.00	\$1,109,975.07	\$16,649,888.07	\$10,724,755.80	\$10,577,069.93	\$5,925,132.27
PLANTEL 14 LA MARGARITA	\$27,285,191.00	\$1,736,114.43	\$29,021,305.43	\$19,778,001.40	\$19,507,774.28	\$9,243,304.03
PLANTEL 15 MANUEL RIVERA ANAYA	\$31,678,865.00	\$2,104,114.08	\$33,782,979.08	\$22,018,155.78	\$21,718,351.78	\$11,764,823.30
PLANTEL 16 TLACHICHUCA	\$10,848,709.00	\$763,677.59	\$11,612,386.59	\$8,043,346.75	\$7,941,082.52	\$3,569,039.84
PLANTEL 17 TLATLAUQUITEPEC	\$16,593,747.00	\$1,159,558.35	\$17,753,305.35	\$11,917,136.90	\$11,750,699.14	\$5,836,168.45
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,965,153.00	\$1,197,438.88	\$21,162,591.88	\$13,330,408.84	\$13,128,236.79	\$7,832,183.04
PLANTEL 19 ACATZINGO	\$23,780,195.00	\$1,464,759.47	\$25,244,954.47	\$17,196,762.34	\$16,943,460.35	\$8,048,192.13
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,307,048.00	\$992,624.20	\$17,299,672.20	\$11,320,364.69	\$11,185,881.02	\$5,979,307.51
PLANTEL 21 LOMA BELLA	\$32,967,779.00	\$2,057,863.06	\$35,025,642.06	\$23,780,690.09	\$23,508,198.46	\$11,244,951.97
PLANTEL 22 CIUDAD SERDAN	\$13,003,262.00	\$886,619.11	\$13,889,881.11	\$9,408,841.35	\$9,300,548.04	\$4,481,039.76
PLANTEL 23 ZACATLAN	\$19,787,076.00	\$1,271,901.26	\$21,058,977.26	\$13,977,758.06	\$13,815,697.53	\$7,081,219.20
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,877,090.00	\$492,562.55	\$6,369,652.55	\$4,666,890.47	\$4,603,921.42	\$1,702,762.08
PLANTEL 25 LIBRES	\$13,831,934.00	\$984,644.84	\$14,816,578.84	\$10,162,914.92	\$10,030,865.67	\$4,653,663.92
PLANTEL 0026 CHACHAPA	\$26,894,310.00	\$1,526,840.26	\$28,421,150.26	\$18,871,090.50	\$18,642,070.58	\$9,550,059.76
PLANTEL 27 ZARAGOZA	\$14,877,321.00	\$1,322,079.22	\$16,199,400.22	\$10,783,164.55	\$10,615,900.61	\$5,416,235.67
PLANTEL 28 ATLIXCO	\$8,667,779.00	\$599,473.19	\$9,267,252.19	\$6,459,290.60	\$6,376,994.20	\$2,807,961.59
PLANTEL 29 TETELA DE OCAMPO	\$5,076,284.00	\$529,373.16	\$5,605,657.16	\$3,914,017.93	\$3,861,550.49	\$1,691,639.23
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$7,425,247.00	\$537,968.28	\$7,963,215.28	\$5,621,922.07	\$5,551,978.94	\$2,341,293.21
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,423,080.00	\$447,526.20	\$6,870,606.20	\$4,611,746.16	\$4,553,290.20	\$2,258,860.04
PLANTEL 32 SANTIAGO COLTZINGO	\$5,739,104.00	\$631,141.35	\$6,370,245.35	\$4,678,494.11	\$4,616,238.32	\$1,691,751.24
PLANTEL 33 PAHUATLAN	\$3,361,134.00	\$249,699.55	\$3,610,833.55	\$2,556,572.99	\$2,519,017.68	\$1,054,260.56
PLANTEL 34 SAN JOSE ACATENO	\$3,394,783.00	\$343,949.82	\$3,738,732.82	\$2,730,723.64	\$2,688,734.57	\$1,008,009.18
PLANTEL 35 CHILCHOTLA	\$5,427,453.00	\$430,103.67	\$5,857,556.67	\$3,990,413.32	\$3,937,292.20	\$1,867,143.35
PLANTEL 36 VILLA FRONTERA	\$13,541,368.00	\$1,017,343.91	\$14,558,711.91	\$10,579,533.38	\$10,441,358.28	\$3,979,178.53
PLANTEL 37 ATEMPAN	\$5,783,918.00	\$583,078.18	\$6,366,996.18	\$4,320,656.95	\$4,262,989.90	\$2,046,339.23

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DIRECCION GENERAL	\$6,736,253.00	\$1,801,353.45	\$8,537,606.45	\$6,697,412.81	\$6,534,824.54	\$1,840,193.64
DIRECCION ADMINISTRATIVA	\$78,191,782.50	\$17,909,450.71	\$96,101,233.21	\$39,521,112.01	\$38,509,122.28	\$56,580,121.20
DIRECCION ACADEMICA	\$28,997,723.50	\$4,140,687.61	\$33,138,411.11	\$20,838,119.60	\$20,501,949.31	\$12,300,291.51
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,503,550.00	\$549,072.45	\$8,052,622.45	\$5,985,299.16	\$5,895,720.61	\$2,067,323.29
COORDINACION DE PLANTELES	\$4,994,640.00	\$249,231.92	\$5,243,871.92	\$3,993,304.09	\$3,934,692.55	\$1,250,567.83
Sin Ramo/Dependencia	\$725,700,549.00	\$62,446,845.11	\$788,147,394.11	\$505,068,935.29	\$497,799,955.78	\$283,078,458.82
Total del Gasto	\$725,700,549.00	\$62,446,845.11	\$788,147,394.11	\$505,068,935.29	\$497,799,955.78	\$283,078,458.82

Lic. José Luis Nájera Muñoz
Director General

Lic. Karen Paola de León Rodríguez
Directora Administrativa