



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/ene./2023 Al 30/sep./2023

Fecha y 06/oct./2023

hora de Impresión 04:05 p. m.

Usr: brenda.rendon

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$39,844,710.00	-\$2,474,616.26	\$37,370,093.74	\$19,002,999.44	\$18,802,549.69	\$18,367,094.30
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,500,403.00	\$1,776,225.17	\$29,276,628.17	\$16,643,032.14	\$16,474,410.97	\$12,633,596.03
PLANTEL 3 SAN JERONIMO CALERAS	\$28,857,001.00	\$1,878,329.41	\$30,735,330.41	\$18,398,430.42	\$18,209,840.97	\$12,336,899.99
PLANTEL 4 TECALI DE HERRERA	\$11,270,518.00	\$788,073.83	\$12,058,591.83	\$7,668,180.18	\$7,581,987.78	\$4,390,411.65
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$25,817,164.00	\$1,584,369.73	\$27,401,533.73	\$16,935,260.41	\$16,756,430.09	\$10,466,273.32
PLANTEL 6 SAN JUAN IXCAQUITLA	\$15,786,313.00	\$1,003,217.23	\$16,789,530.23	\$10,312,015.50	\$10,202,015.92	\$6,477,514.73
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,027,956.00	\$733,427.37	\$10,761,383.37	\$6,394,006.07	\$6,314,278.67	\$4,367,377.30
PLANTEL 8 TEHUACAN	\$17,832,005.00	\$1,122,603.49	\$18,954,608.49	\$11,534,683.92	\$11,405,289.38	\$7,419,924.57
PLANTEL 9 TEZIUTLAN	\$10,379,011.00	\$779,173.78	\$11,158,184.78	\$6,905,416.95	\$6,819,467.85	\$4,252,767.83
PLANTEL 10 HUAUCHINANGO	\$14,950,431.00	\$3,316,204.34	\$18,266,635.34	\$12,093,356.84	\$11,960,438.84	\$6,173,278.50
PLANTEL 11 XICOTEPEC DE JUAREZ	\$22,656,739.00	\$1,405,598.51	\$24,062,337.51	\$14,862,666.00	\$14,688,503.57	\$9,199,671.51
PLANTEL 12 IZUCAR DE MATAMOROS	\$20,276,606.00	\$1,080,070.47	\$21,356,676.47	\$10,863,550.14	\$10,741,831.29	\$10,493,126.33
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,539,913.00	\$1,080,262.07	\$16,620,175.07	\$9,303,202.75	\$9,203,143.75	\$7,316,972.32
PLANTEL 14 LA MARGARITA	\$27,285,191.00	\$1,681,348.43	\$28,966,539.43	\$17,368,199.54	\$17,187,306.83	\$11,598,339.89
PLANTEL 15 MANUEL RIVERA ANAYA	\$31,678,865.00	\$2,044,704.08	\$33,723,569.08	\$19,249,642.43	\$19,042,637.10	\$14,473,926.65
PLANTEL 16 TLACHICHUCA	\$10,848,709.00	\$740,312.59	\$11,589,021.59	\$7,035,906.44	\$6,951,751.75	\$4,553,115.15
PLANTEL 17 TLATLAUQUITEPEC	\$16,593,747.00	\$1,120,748.12	\$17,714,495.12	\$10,386,402.98	\$10,272,197.34	\$7,328,092.14
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,965,153.00	\$1,161,930.88	\$21,127,083.88	\$11,726,093.96	\$11,600,410.06	\$9,400,989.92
PLANTEL 19 ACATZINGO	\$23,780,195.00	\$1,419,961.47	\$25,200,156.47	\$15,100,740.36	\$14,934,099.66	\$10,099,416.11
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,307,048.00	\$961,684.20	\$17,268,732.20	\$9,917,420.19	\$9,807,606.33	\$7,351,312.01
PLANTEL 21 LOMA BELLA	\$32,967,779.00	\$1,992,138.06	\$34,959,917.06	\$20,956,863.18	\$20,740,993.28	\$14,003,053.88
PLANTEL 22 CIUDAD SERDAN	\$13,003,262.00	\$861,811.11	\$13,865,073.11	\$8,263,390.55	\$8,174,798.66	\$5,601,682.56
PLANTEL 23 ZACATLAN	\$19,787,076.00	\$1,233,928.26	\$21,021,004.26	\$12,282,911.23	\$12,153,631.71	\$8,738,093.03
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,877,090.00	\$477,756.46	\$6,354,846.46	\$4,046,495.08	\$3,998,992.24	\$2,308,351.38
PLANTEL 25 LIBRES	\$13,831,934.00	\$941,813.70	\$14,773,747.70	\$8,899,241.28	\$8,797,972.34	\$5,874,506.42
PLANTEL 0026 CHACHAPA	\$26,894,310.00	\$1,476,670.26	\$28,370,980.26	\$16,693,827.73	\$16,514,868.69	\$11,677,152.53
PLANTEL 27 ZARAGOZA	\$14,877,321.00	\$1,296,648.09	\$16,173,969.09	\$9,229,154.09	\$9,124,256.45	\$6,944,815.00
PLANTEL 28 ATLIXCO	\$8,667,779.00	\$580,098.28	\$9,247,877.28	\$5,620,734.09	\$5,552,548.62	\$3,627,143.19
PLANTEL 29 TETELA DE OCAMPO	\$5,076,284.00	\$527,707.81	\$5,603,991.81	\$3,314,643.49	\$3,276,609.14	\$2,289,348.32
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$7,425,247.00	\$521,235.28	\$7,946,482.28	\$4,942,340.23	\$4,882,898.13	\$3,004,142.05
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,423,080.00	\$437,131.20	\$6,860,211.20	\$4,038,871.76	\$3,990,858.92	\$2,821,339.44
PLANTEL 32 SANTIAGO COLTZINGO	\$5,739,104.00	\$620,198.35	\$6,359,302.35	\$3,972,494.43	\$3,927,169.60	\$2,386,807.92
PLANTEL 33 PAHUATLAN	\$3,361,134.00	\$242,954.55	\$3,604,088.55	\$2,224,710.34	\$2,199,363.09	\$1,379,378.21
PLANTEL 34 SAN JOSE ACATENO	\$3,394,783.00	\$335,051.82	\$3,729,834.82	\$2,363,161.71	\$2,329,429.35	\$1,366,673.11
PLANTEL 35 CHILCHOTLA	\$5,427,453.00	\$423,118.67	\$5,850,571.67	\$3,480,933.29	\$3,440,006.72	\$2,369,638.38
PLANTEL 36 VILLA FRONTERA	\$13,541,368.00	\$990,835.91	\$14,532,203.91	\$9,235,402.72	\$9,126,501.56	\$5,296,801.19
PLANTEL 37 ATEMPAN	\$5,783,918.00	\$570,155.69	\$6,354,073.69	\$3,695,752.66	\$3,648,036.86	\$2,658,321.03

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						6 = ( 3 - 4 )
DIRECCION GENERAL	\$6,736,253.00	\$1,306,393.08	\$8,042,646.08	\$5,877,110.43	\$5,785,864.94	\$2,165,535.65
DIRECCION ADMINISTRATIVA	\$78,191,782.50	\$10,965,993.56	\$89,157,776.06	\$35,284,095.86	\$34,657,369.45	\$53,873,680.20
DIRECCION ACADEMICA	\$28,997,723.50	\$4,085,696.33	\$33,083,419.83	\$18,291,979.54	\$17,974,678.28	\$14,791,440.29
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,503,550.00	\$514,846.15	\$8,018,396.15	\$5,293,724.25	\$5,222,889.80	\$2,724,671.90
COORDINACION DE PLANTELES	\$4,994,640.00	\$233,625.99	\$5,228,265.99	\$3,573,947.67	\$3,524,146.81	\$1,654,318.32
<b>Sin Ramo/Dependencia</b>	<b>\$725,700,549.00</b>	<b>\$53,839,437.52</b>	<b>\$779,539,986.52</b>	<b>\$443,282,992.27</b>	<b>\$438,000,082.48</b>	<b>\$336,256,994.25</b>
<b>Total del Gasto</b>	<b>\$725,700,549.00</b>	<b>\$53,839,437.52</b>	<b>\$779,539,986.52</b>	<b>\$443,282,992.27</b>	<b>\$438,000,082.48</b>	<b>\$336,256,994.25</b>

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Lic. José Luis Nájera Muñoz  
Director General

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Lic. Karen Paola de León Rodríguez  
Directora Administrativa