



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 30/jun./2023

Fecha y hora de Impresión
06/jul./2023 10:54 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$39,844,710.00	-\$1,284,923.70	\$38,559,786.30	\$12,239,581.19	\$12,030,300.01	\$26,320,205.11
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,500,403.00	\$593,506.97	\$28,093,909.97	\$10,863,439.49	\$10,871,433.11	\$17,230,470.48
PLANTEL 3 SAN JERONIMO CALERAS	\$28,857,001.00	\$653,758.89	\$29,510,759.89	\$11,754,556.43	\$11,542,507.72	\$17,756,203.46
PLANTEL 4 TECALI DE HERRERA	\$11,270,518.00	\$269,843.59	\$11,540,361.59	\$4,853,106.11	\$4,761,013.24	\$6,687,255.48
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$25,817,164.00	\$605,741.11	\$26,422,905.11	\$10,932,049.04	\$10,732,448.46	\$15,490,856.07
PLANTEL 6 SAN JUAN XCAQUIXTLA	\$15,786,313.00	\$414,655.07	\$16,200,968.07	\$6,586,698.01	\$6,471,087.23	\$9,614,270.06
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,027,956.00	\$225,520.24	\$10,253,476.24	\$4,047,575.65	\$3,971,746.66	\$6,205,900.59
PLANTEL 8 TEHUACAN	\$17,832,005.00	\$457,184.35	\$18,289,189.35	\$7,395,970.00	\$7,259,408.67	\$10,893,219.35
PLANTEL 9 TEZIUTLAN	\$10,379,011.00	\$269,579.24	\$10,648,590.24	\$4,412,705.65	\$4,329,486.22	\$6,235,884.59
PLANTEL 10 HUAJUCHINANGO	\$14,950,431.00	\$2,486,068.93	\$17,436,499.93	\$7,770,325.48	\$7,632,630.02	\$9,666,174.45
PLANTEL 11 XICOTEPEC DE JUAREZ	\$22,656,739.00	\$540,145.15	\$23,196,884.15	\$9,503,683.32	\$9,323,598.72	\$13,693,200.83
PLANTEL 12 IZUCAR DE MATAMOROS	\$20,276,606.00	\$406,560.46	\$20,683,166.46	\$7,066,909.39	\$6,936,096.03	\$13,616,257.07
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,539,913.00	\$332,731.45	\$15,872,644.45	\$6,040,558.49	\$5,935,775.28	\$9,832,085.96
PLANTEL 14 LA MARGARITA	\$27,285,191.00	\$597,866.31	\$27,883,057.31	\$11,154,655.68	\$10,954,930.30	\$16,728,401.63
PLANTEL 15 MANUEL RIVERA ANAYA	\$31,678,865.00	\$693,006.31	\$32,371,871.31	\$12,301,158.10	\$12,077,490.87	\$20,070,713.21
PLANTEL 16 TLACHICHUCA	\$10,848,709.00	\$250,098.61	\$11,098,807.61	\$4,496,891.13	\$4,411,138.94	\$6,601,916.48
PLANTEL 17 TLATLAUQUITEPEC	\$16,593,747.00	\$392,666.54	\$16,986,413.54	\$6,724,249.55	\$6,602,662.26	\$10,262,163.99
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,965,153.00	\$413,952.66	\$20,379,105.66	\$7,572,572.23	\$7,433,546.30	\$12,806,533.43
PLANTEL 19 ACATZINGO	\$23,780,195.00	\$530,624.68	\$24,310,819.68	\$9,516,286.09	\$9,336,652.01	\$14,794,533.59
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,307,048.00	\$354,700.28	\$16,661,748.28	\$6,389,219.53	\$6,277,607.86	\$10,272,528.75
PLANTEL 21 LOMA BELLA	\$32,967,779.00	\$742,744.74	\$33,710,523.74	\$13,398,338.92	\$13,159,078.40	\$20,312,184.82
PLANTEL 22 CIUDAD SERDAN	\$13,003,252.00	\$284,558.43	\$13,287,820.43	\$5,297,055.29	\$5,200,930.21	\$7,990,765.14
PLANTEL 23 ZACATILAN	\$19,787,076.00	\$422,761.88	\$20,209,837.88	\$7,823,365.39	\$7,682,182.97	\$12,386,472.49
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,877,090.00	\$155,453.89	\$6,032,543.89	\$2,579,899.51	\$2,531,610.44	\$3,452,644.38
PLANTEL 25 LIBRES	\$13,631,934.00	\$324,115.15	\$14,156,049.15	\$5,707,305.80	\$5,602,525.91	\$8,448,743.35
PLANTEL 0026 CHACHAPA	\$26,894,310.00	\$565,944.88	\$27,460,254.88	\$10,663,791.04	\$10,469,075.61	\$16,796,463.84
PLANTEL 27 ZARAGOZA	\$14,877,321.00	\$347,316.23	\$15,224,637.23	\$6,039,192.54	\$5,927,781.58	\$9,185,444.69
PLANTEL 28 ATLIXCO	\$8,667,779.00	\$198,391.62	\$8,866,170.62	\$3,599,622.48	\$3,531,864.21	\$5,266,548.14
PLANTEL 29 TETELA DE OCAMPO	\$5,076,284.00	\$125,752.45	\$5,202,036.45	\$2,161,706.14	\$2,119,450.18	\$3,040,330.31
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$7,425,247.00	\$196,389.75	\$7,621,636.75	\$3,159,036.18	\$3,097,931.67	\$4,462,600.57
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,423,080.00	\$144,821.91	\$6,567,901.91	\$2,605,506.50	\$2,554,931.35	\$3,962,395.41
PLANTEL 32 SANTIAGO COLTZINGO	\$5,739,104.00	\$140,394.00	\$5,879,498.00	\$2,526,539.13	\$2,476,571.92	\$3,352,958.87
PLANTEL 33 PAHUATLAN	\$3,361,134.00	\$79,650.83	\$3,440,784.83	\$1,432,175.52	\$1,404,616.40	\$2,008,609.31
PLANTEL 34 SAN JOSE ACATENO	\$3,394,783.00	\$3,501,333.13	\$3,501,333.13	\$1,508,490.68	\$1,476,837.05	\$1,992,842.45
PLANTEL 35 CHILCHOTLA	\$5,427,453.00	\$5,581,610.02	\$5,581,610.02	\$2,246,521.32	\$2,202,710.90	\$3,335,088.70
PLANTEL 36 VILLA FRONTERA	\$13,541,368.00	\$322,661.27	\$13,864,029.27	\$5,914,674.10	\$5,794,005.29	\$7,949,355.17
PLANTEL 37 ATEMPAN	\$5,783,918.00	\$143,731.93	\$5,927,649.93	\$2,359,644.22	\$2,313,778.24	\$3,568,005.71



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DIRECCION GENERAL	\$6,736,253.00	\$297,135.69	\$7,033,388.69	\$3,552,098.36	\$3,461,460.83	\$3,481,290.33
DIRECCION ADMINISTRATIVA	\$78,191,782.50	\$6,549,313.27	\$84,741,095.77	\$22,254,773.95	\$21,617,048.72	\$62,486,321.82
DIRECCION ACADEMICA	\$28,997,723.50	\$1,847,862.89	\$30,845,606.39	\$11,827,061.37	\$11,593,056.37	\$19,018,545.02
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,503,550.00	\$221,202.36	\$7,724,752.36	\$3,331,966.84	\$3,254,561.64	\$4,392,785.52
COORDINACION DE PLANTELES	\$4,994,640.00	\$145,214.81	\$5,139,854.81	\$2,315,545.75	\$2,261,875.43	\$2,824,309.06
Sin Ramo/Dependencia	\$725,700,549.00	\$22,719,432.27	\$748,419,981.27	\$283,926,501.59	\$278,425,445.23	\$464,493,479.68

Total del Gasto	\$725,700,549.00	\$22,719,432.27	\$748,419,981.27	\$283,926,501.59	\$278,425,445.23	\$464,493,479.68
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 Lic. José Luis Nájera Muñoz
 Director General


 Lic. Hortencia Castillejos Toledo
 Encargada del Despacho de la Dirección Administrativa

