



Usr: brenda.rendon  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLEROS DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/may./2023

Fecha y hora de Impresión | 08/jun./2023  
07:50 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$686,645,298.00</b>	<b>\$8,094,200.57</b>	<b>\$694,739,498.57</b>	<b>\$226,608,701.07</b>	<b>\$468,130,797.50</b>	<b>\$226,608,701.07</b>	<b>\$0.00</b>	<b>\$468,130,797.50</b>	<b>\$222,664,607.33</b>	<b>\$222,664,607.33</b>	<b>\$3,944,093.74</b>
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$314,387,342.50	\$0.00	\$314,387,342.50	\$119,138,151.08	\$195,249,191.42	\$119,138,151.08	\$0.00	\$195,249,191.42	\$119,138,151.08	\$119,138,151.08	\$0.00
1130 Sueldos base al personal permanente	\$314,387,342.50	\$0.00	\$314,387,342.50	\$119,138,151.08	\$195,249,191.42	\$119,138,151.08	\$0.00	\$195,249,191.42	\$119,138,151.08	\$119,138,151.08	\$0.00
1131 Sueldo base al personal de base	\$213,942,866.00	\$0.00	\$213,942,866.00	\$80,943,462.18	\$132,999,403.82	\$80,943,462.18	\$0.00	\$132,999,403.82	\$80,943,462.18	\$80,943,462.18	\$0.00
1132 Sueldo base al personal de confianza	\$100,444,476.50	\$0.00	\$100,444,476.50	\$38,194,688.90	\$62,249,787.60	\$38,194,688.90	\$0.00	\$62,249,787.60	\$38,194,688.90	\$38,194,688.90	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$164,777,751.50	\$0.00	\$164,777,751.50	\$43,565,518.24	\$121,212,233.26	\$43,565,518.24	\$0.00	\$121,212,233.26	\$43,565,518.24	\$43,565,518.24	\$0.00
1310 Primas por años de servicios efectivos prestados	\$88,728,538.00	\$0.00	\$88,728,538.00	\$35,706,188.24	\$53,022,349.76	\$35,706,188.24	\$0.00	\$53,022,349.76	\$35,706,188.24	\$35,706,188.24	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$88,728,538.00	\$0.00	\$88,728,538.00	\$35,706,188.24	\$53,022,349.76	\$35,706,188.24	\$0.00	\$53,022,349.76	\$35,706,188.24	\$35,706,188.24	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$70,880,112.50	\$0.00	\$70,880,112.50	\$6,072,876.62	\$64,807,235.88	\$6,072,876.62	\$0.00	\$64,807,235.88	\$6,072,876.62	\$6,072,876.62	\$0.00
1321 Primas de vacaciones y dominical	\$26,106,550.00	\$0.00	\$26,106,550.00	\$6,072,876.62	\$20,033,673.38	\$6,072,876.62	\$0.00	\$20,033,673.38	\$6,072,876.62	\$6,072,876.62	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$44,773,562.50	\$0.00	\$44,773,562.50	\$0.00	\$44,773,562.50	\$0.00	\$0.00	\$44,773,562.50	\$0.00	\$0.00	
1340 Compensaciones	\$5,169,101.00	\$0.00	\$5,169,101.00	\$1,786,453.38	\$3,382,647.62	\$1,786,453.38	\$0.00	\$3,382,647.62	\$1,786,453.38	\$1,786,453.38	\$0.00
1343 Compensación por adquisición de material didáctico	\$5,169,101.00	\$0.00	\$5,169,101.00	\$1,786,453.38	\$3,382,647.62	\$1,786,453.38	\$0.00	\$3,382,647.62	\$1,786,453.38	\$1,786,453.38	\$0.00
1400 SEGURIDAD SOCIAL	\$94,885,479.00	\$45,000.00	\$94,930,479.00	\$35,484,842.93	\$59,445,636.07	\$35,484,842.93	\$0.00	\$59,445,636.07	\$31,544,634.19	\$31,544,634.19	\$3,940,208.74
1410 Aportaciones de seguridad social	\$84,165,307.50	\$0.00	\$84,165,307.50	\$33,219,233.13	\$50,946,074.37	\$33,219,233.13	\$0.00	\$50,946,074.37	\$29,734,536.95	\$29,734,536.95	\$3,484,696.18
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$84,165,307.50	\$0.00	\$84,165,307.50	\$33,219,233.13	\$50,946,074.37	\$33,219,233.13	\$0.00	\$50,946,074.37	\$29,734,536.95	\$29,734,536.95	\$3,484,696.18
1430 Aportaciones al sistema para el retiro	\$6,138,695.00	\$0.00	\$6,138,695.00	\$2,265,609.80	\$3,873,085.20	\$2,265,609.80	\$0.00	\$3,873,085.20	\$1,810,097.24	\$1,810,097.24	\$455,512.56
1431 Aportaciones al sistema de ahorro para el retiro	\$6,138,695.00	\$0.00	\$6,138,695.00	\$2,265,609.80	\$3,873,085.20	\$2,265,609.80	\$0.00	\$3,873,085.20	\$1,810,097.24	\$1,810,097.24	\$455,512.56
1440 Aportaciones para seguros	\$4,581,476.50	\$45,000.00	\$4,626,476.50	\$0.00	\$4,626,476.50	\$0.00	\$0.00	\$4,626,476.50	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$4,581,476.50	\$45,000.00	\$4,626,476.50	\$0.00	\$4,626,476.50	\$0.00	\$0.00	\$4,626,476.50	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$107,370,848.00	\$8,049,200.57	\$115,420,048.57	\$28,420,188.82	\$86,999,859.75	\$28,420,188.82	\$0.00	\$86,999,859.75	\$28,416,303.82	\$28,416,303.82	\$3,885.00
1540 Prestaciones contractuales	\$107,370,848.00	\$8,049,200.57	\$115,420,048.57	\$28,420,188.82	\$86,999,859.75	\$28,420,188.82	\$0.00	\$86,999,859.75	\$28,416,303.82	\$28,416,303.82	\$3,885.00
1543 Prestaciones establecidas por condiciones generales de l	\$107,370,848.00	\$8,049,200.57	\$115,420,048.57	\$28,420,188.82	\$86,999,859.75	\$28,420,188.82	\$0.00	\$86,999,859.75	\$28,416,303.82	\$28,416,303.82	\$3,885.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$5,223,877.00	\$0.00	\$5,223,877.00	\$0.00	\$5,223,877.00	\$0.00	\$0.00	\$5,223,877.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$5,223,877.00	\$0.00	\$5,223,877.00	\$0.00	\$5,223,877.00	\$0.00	\$0.00	\$5,223,877.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$5,223,877.00	\$0.00	\$5,223,877.00	\$0.00	\$5,223,877.00	\$0.00	\$0.00	\$5,223,877.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$16,814,010.00</b>	<b>\$3,247,889.06</b>	<b>\$20,061,899.06</b>	<b>\$1,635,949.51</b>	<b>\$18,425,949.55</b>	<b>\$1,635,949.51</b>	<b>\$0.00</b>	<b>\$18,425,949.55</b>	<b>\$1,628,667.89</b>	<b>\$1,628,667.89</b>	<b>\$7,281.62</b>
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$6,939,183.00	\$1,299.20	\$6,940,482.20	\$9,765.87	\$6,930,716.33	\$9,765.87	\$0.00	\$6,930,716.33	\$9,765.87	\$9,765.87	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,881,937.00	\$0.00	\$1,881,937.00	\$4,571.87	\$1,877,365.13	\$4,571.87	\$0.00	\$1,877,365.13	\$4,571.87	\$4,571.87	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,881,937.00	\$0.00	\$1,881,937.00	\$4,571.87	\$1,877,365.13	\$4,571.87	\$0.00	\$1,877,365.13	\$4,571.87	\$4,571.87	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$201,544.00	\$1,299.20	\$202,843.20	\$1,299.20	\$201,544.00	\$1,299.20	\$0.00	\$201,544.00	\$1,299.20	\$1,299.20	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$201,544.00	\$1,299.20	\$202,843.20	\$1,299.20	\$201,544.00	\$1,299.20	\$0.00	\$201,544.00	\$1,299.20	\$1,299.20	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$1,890,412.00	\$0.00	\$1,890,412.00	\$2,004.80	\$1,888,407.20	\$2,004.80	\$0.00	\$1,888,407.20	\$2,004.80	\$2,004.80	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$1,890,412.00	\$0.00	\$1,890,412.00	\$2,004.80	\$1,888,407.20	\$2,004.80	\$0.00	\$1,888,407.20	\$2,004.80	\$2,004.80	\$0.00
2160 Material de limpieza	\$1,264,119.00	\$0.00	\$1,264,119.00	\$1,890.00	\$1,262,229.00	\$1,890.00	\$0.00	\$1,262,229.00	\$1,890.00	\$1,890.00	\$0.00



Usr. brenda.rendon  
Rep. rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/may./2023

Fecha y 08/jun./2023  
hora de Impresión 07:50 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161 Material de limpieza	\$1,264,119.00	\$0.00	\$1,264,119.00	\$1,890.00	\$1,262,229.00	\$1,890.00	\$0.00	\$1,262,229.00	\$1,890.00	\$1,890.00	\$0.00
2170 Materiales y útiles de enseñanza	\$1,701,171.00	\$0.00	\$1,701,171.00	\$0.00	\$1,701,171.00	\$0.00	\$0.00	\$1,701,171.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$1,701,171.00	\$0.00	\$1,701,171.00	\$0.00	\$1,701,171.00	\$0.00	\$0.00	\$1,701,171.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$207,158.00	\$3,190.00	\$210,348.00	\$57,905.13	\$152,442.87	\$57,905.13	\$0.00	\$152,442.87	\$56,800.13	\$56,800.13	\$1,105.00
2210 Productos alimenticios para personas	\$205,028.00	-\$4,409.00	\$200,619.00	\$50,306.13	\$150,312.87	\$50,306.13	\$0.00	\$150,312.87	\$49,201.13	\$49,201.13	\$1,105.00
2213 Productos alimenticios para el personal en las instalacion	\$205,028.00	-\$4,409.00	\$200,619.00	\$50,306.13	\$150,312.87	\$50,306.13	\$0.00	\$150,312.87	\$49,201.13	\$49,201.13	\$1,105.00
2230 Utensilios para el servicio de alimentación	\$2,130.00	\$7,599.00	\$9,729.00	\$7,599.00	\$2,130.00	\$7,599.00	\$0.00	\$2,130.00	\$7,599.00	\$7,599.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$2,130.00	\$7,599.00	\$9,729.00	\$7,599.00	\$2,130.00	\$7,599.00	\$0.00	\$2,130.00	\$7,599.00	\$7,599.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$4,815.00	\$6,673.13	\$11,488.13	\$6,673.13	\$4,815.00	\$6,673.13	\$0.00	\$4,815.00	\$6,673.13	\$6,673.13	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$4,815.00	\$6,673.13	\$11,488.13	\$6,673.13	\$4,815.00	\$6,673.13	\$0.00	\$4,815.00	\$6,673.13	\$6,673.13	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$4,815.00	\$6,673.13	\$11,488.13	\$6,673.13	\$4,815.00	\$6,673.13	\$0.00	\$4,815.00	\$6,673.13	\$6,673.13	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$1,976,645.00	\$20,475.93	\$1,997,120.93	\$64,956.79	\$1,932,164.14	\$64,956.79	\$0.00	\$1,932,164.14	\$61,664.79	\$61,664.79	\$3,292.00
2410 Productos minerales no metálicos	\$3,945.00	\$722.40	\$4,667.40	\$1,794.40	\$2,873.00	\$1,794.40	\$0.00	\$2,873.00	\$1,794.40	\$1,794.40	\$0.00
2411 Productos minerales no metálicos	\$3,945.00	\$722.40	\$4,667.40	\$1,794.40	\$2,873.00	\$1,794.40	\$0.00	\$2,873.00	\$1,794.40	\$1,794.40	\$0.00
2420 Cemento y productos de concreto	\$10,755.00	\$1,139.60	\$11,894.60	\$2,403.60	\$9,491.00	\$2,403.60	\$0.00	\$9,491.00	\$2,403.60	\$2,403.60	\$0.00
2421 Cemento y productos de concreto	\$10,755.00	\$1,139.60	\$11,894.60	\$2,403.60	\$9,491.00	\$2,403.60	\$0.00	\$9,491.00	\$2,403.60	\$2,403.60	\$0.00
2430 Cal. yeso y productos de yeso	\$1,351.00	\$95.00	\$1,446.00	\$95.00	\$1,351.00	\$95.00	\$0.00	\$1,351.00	\$95.00	\$95.00	\$0.00
2431 Cal. yeso y productos de yeso	\$1,351.00	\$95.00	\$1,446.00	\$95.00	\$1,351.00	\$95.00	\$0.00	\$1,351.00	\$95.00	\$95.00	\$0.00
2440 Madera y productos de madera	\$2,666.00	\$0.00	\$2,666.00	\$0.00	\$2,666.00	\$0.00	\$0.00	\$2,666.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$2,666.00	\$0.00	\$2,666.00	\$0.00	\$2,666.00	\$0.00	\$0.00	\$2,666.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$7,052.00	\$1,750.00	\$8,802.00	\$1,750.00	\$7,052.00	\$1,750.00	\$0.00	\$7,052.00	\$1,750.00	\$1,750.00	\$0.00
2451 Vidrio y productos de vidrio	\$7,052.00	\$1,750.00	\$8,802.00	\$1,750.00	\$7,052.00	\$1,750.00	\$0.00	\$7,052.00	\$1,750.00	\$1,750.00	\$0.00
2460 Material eléctrico y electrónico	\$1,002,459.00	\$3,660.45	\$1,006,119.45	\$43,250.53	\$962,868.92	\$43,250.53	\$0.00	\$962,868.92	\$41,530.53	\$41,530.53	\$1,720.00
2461 Material eléctrico y electrónico	\$1,002,459.00	\$3,660.45	\$1,006,119.45	\$43,250.53	\$962,868.92	\$43,250.53	\$0.00	\$962,868.92	\$41,530.53	\$41,530.53	\$1,720.00
2470 Artículos metálicos para la construcción	\$158,834.00	\$12,490.48	\$171,324.48	\$10,268.82	\$161,055.66	\$10,268.82	\$0.00	\$161,055.66	\$10,268.82	\$10,268.82	\$0.00
2471 Artículos metálicos para la construcción	\$158,834.00	\$12,490.48	\$171,324.48	\$10,268.82	\$161,055.66	\$10,268.82	\$0.00	\$161,055.66	\$10,268.82	\$10,268.82	\$0.00
2480 Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2481 MATERIALES COMPLEMENTARIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$739,583.00	\$618.00	\$740,201.00	\$5,394.44	\$734,806.56	\$5,394.44	\$0.00	\$734,806.56	\$3,822.44	\$3,822.44	\$1,572.00
2491 Otros materiales y artículos de construcción y reparación	\$739,583.00	\$618.00	\$740,201.00	\$5,394.44	\$734,806.56	\$5,394.44	\$0.00	\$734,806.56	\$3,822.44	\$3,822.44	\$1,572.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB-	\$2,388,896.00	\$3,768.02	\$2,392,664.02	\$18,777.85	\$2,373,886.17	\$18,777.85	\$0.00	\$2,373,886.17	\$18,072.06	\$18,072.06	\$705.79
2520 Fertilizantes, pesticidas y otros agroquímicos	\$202,076.00	\$93.00	\$202,169.00	\$93.00	\$202,076.00	\$93.00	\$0.00	\$202,076.00	\$93.00	\$93.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$202,076.00	\$93.00	\$202,169.00	\$93.00	\$202,076.00	\$93.00	\$0.00	\$202,076.00	\$93.00	\$93.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$150,761.00	\$0.00	\$150,761.00	\$0.00	\$150,761.00	\$0.00	\$0.00	\$150,761.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$150,761.00	\$0.00	\$150,761.00	\$0.00	\$150,761.00	\$0.00	\$0.00	\$150,761.00	\$0.00	\$0.00	\$0.00

083





Usr. Brenda Rendon  
Rep. rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023

Fecha y 08/jun./2023  
hora de Impresión 07:50 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2540	Materiales, accesorios y suministros médicos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$236,059.00	\$3,675.02	\$239,734.02	\$18,580.85	\$221,153.17	\$18,580.85	\$0.00	\$17,875.06	\$17,875.06	\$705.79
2561	Fibras sintéticas, hules, plásticos y derivados	\$236,059.00	\$3,675.02	\$239,734.02	\$18,580.85	\$221,153.17	\$18,580.85	\$0.00	\$17,875.06	\$17,875.06	\$705.79
2590	Otros productos químicos	\$100,000.00	\$0.00	\$100,000.00	\$104.00	\$99,896.00	\$104.00	\$0.00	\$104.00	\$104.00	\$0.00
2591	Otros productos químicos	\$100,000.00	\$0.00	\$100,000.00	\$104.00	\$99,896.00	\$104.00	\$0.00	\$104.00	\$104.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,337,172.00	\$12,153.55	\$1,349,325.55	\$168,839.37	\$1,180,486.18	\$168,839.37	\$0.00	\$166,660.54	\$166,660.54	\$2,178.83
2610	Combustibles, lubricantes y aditivos	\$1,337,172.00	\$12,153.55	\$1,349,325.55	\$168,839.37	\$1,180,486.18	\$168,839.37	\$0.00	\$166,660.54	\$166,660.54	\$2,178.83
2612	Combustibles, lubricantes y aditivos para vehiculos destir	\$1,140,000.00	\$0.00	\$1,140,000.00	\$122,424.48	\$1,017,575.52	\$122,424.48	\$0.00	\$122,424.48	\$122,424.48	\$0.00
2613	Combustibles, lubricantes y aditivos para vehiculos asign	\$193,472.00	\$7,444.66	\$200,916.66	\$40,753.00	\$160,163.66	\$40,753.00	\$0.00	\$38,574.17	\$38,574.17	\$2,178.83
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$3,700.00	\$4,708.89	\$8,408.89	\$5,661.89	\$2,747.00	\$5,661.89	\$0.00	\$5,661.89	\$5,661.89	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,218,118.00	\$2,884,850.84	\$4,102,968.84	\$1,287,665.31	\$2,815,303.53	\$1,287,665.31	\$0.00	\$1,287,665.31	\$1,287,665.31	\$0.00
2710	Vestuario y uniformes	\$657,423.00	\$1,282,729.40	\$1,940,152.40	\$1,283,557.40	\$656,595.00	\$1,283,557.40	\$0.00	\$1,283,557.40	\$1,283,557.40	\$0.00
2711	Vestuario y uniformes	\$657,423.00	\$1,282,729.40	\$1,940,152.40	\$1,283,557.40	\$656,595.00	\$1,283,557.40	\$0.00	\$1,283,557.40	\$1,283,557.40	\$0.00
2720	Prendas de seguridad y protección personal	\$153,820.00	-\$1,376.00	\$152,444.00	\$0.00	\$152,444.00	\$0.00	\$152,444.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$153,820.00	-\$1,376.00	\$152,444.00	\$0.00	\$152,444.00	\$0.00	\$152,444.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$400,000.00	\$1,603,497.44	\$2,003,497.44	\$1,300.01	\$2,002,197.43	\$1,300.01	\$0.00	\$1,300.01	\$1,300.01	\$0.00
2731	Artículos deportivos	\$400,000.00	\$1,603,497.44	\$2,003,497.44	\$1,300.01	\$2,002,197.43	\$1,300.01	\$0.00	\$1,300.01	\$1,300.01	\$0.00
2740	Productos textiles	\$6,875.00	\$0.00	\$6,875.00	\$2,807.90	\$4,067.10	\$2,807.90	\$0.00	\$2,807.90	\$2,807.90	\$0.00
2741	Productos textiles	\$6,875.00	\$0.00	\$6,875.00	\$2,807.90	\$4,067.10	\$2,807.90	\$0.00	\$2,807.90	\$2,807.90	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,742,023.00	\$315,478.39	\$3,057,501.39	\$21,366.06	\$3,036,135.33	\$21,366.06	\$0.00	\$21,366.06	\$21,366.06	\$0.00
2910	Herramientas menores	\$687,643.00	\$8.00	\$687,651.00	\$475.00	\$687,176.00	\$475.00	\$0.00	\$475.00	\$475.00	\$0.00
2911	Herramientas menores	\$687,643.00	\$8.00	\$687,651.00	\$475.00	\$687,176.00	\$475.00	\$0.00	\$475.00	\$475.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$102,058.00	\$0.00	\$102,058.00	\$4,926.72	\$97,131.28	\$4,926.72	\$0.00	\$4,926.72	\$4,926.72	\$0.00
2921	Refacciones y accesorios menores de edificios	\$102,058.00	\$0.00	\$102,058.00	\$4,926.72	\$97,131.28	\$4,926.72	\$0.00	\$4,926.72	\$4,926.72	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$622,085.00	\$1,800.80	\$623,885.80	\$4,869.80	\$619,016.00	\$4,869.80	\$0.00	\$4,869.80	\$4,869.80	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$622,085.00	\$1,800.80	\$623,885.80	\$4,869.80	\$619,016.00	\$4,869.80	\$0.00	\$4,869.80	\$4,869.80	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,101,849.00	\$5,561.38	\$1,107,410.38	\$8,048.38	\$1,099,362.00	\$8,048.38	\$0.00	\$8,048.38	\$8,048.38	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$1,101,849.00	\$5,561.38	\$1,107,410.38	\$8,048.38	\$1,099,362.00	\$8,048.38	\$0.00	\$8,048.38	\$8,048.38	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$164,469.00	\$308,108.21	\$472,577.21	\$0.00	\$472,577.21	\$0.00	\$472,577.21	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$164,469.00	\$308,108.21	\$472,577.21	\$0.00	\$472,577.21	\$0.00	\$472,577.21	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$63,919.00	\$0.00	\$63,919.00	\$3,046.16	\$60,872.84	\$3,046.16	\$0.00	\$3,046.16	\$3,046.16	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$63,919.00	\$0.00	\$63,919.00	\$3,046.16	\$60,872.84	\$3,046.16	\$0.00	\$3,046.16	\$3,046.16	\$0.00



Usr. brenda.rendon  
Rep rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/may./2023

Fecha y 08/jun./2023  
hora de Impresión 07:50 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3000 SERVICIOS GENERALES</b>	<b>\$22,223,279.00</b>	<b>\$9,465,498.29</b>	<b>\$31,688,777.29</b>	<b>\$9,544,840.67</b>	<b>\$22,143,936.62</b>	<b>\$9,544,840.67</b>	<b>\$0.00</b>	<b>\$22,143,936.62</b>	<b>\$8,210,855.95</b>	<b>\$8,210,855.95</b>	<b>\$1,333,984.72</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$6,317,566.00</b>	<b>\$504.00</b>	<b>\$6,318,070.00</b>	<b>\$1,506,347.26</b>	<b>\$4,811,722.74</b>	<b>\$1,506,347.26</b>	<b>\$0.00</b>	<b>\$4,811,722.74</b>	<b>\$1,506,347.26</b>	<b>\$1,506,347.26</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$5,037,917.00	\$0.00	\$5,037,917.00	\$1,158,191.00	\$3,879,726.00	\$1,158,191.00	\$0.00	\$3,879,726.00	\$1,158,191.00	\$1,158,191.00	\$0.00
3111 Servicio de energía eléctrica	\$5,037,917.00	\$0.00	\$5,037,917.00	\$1,158,191.00	\$3,879,726.00	\$1,158,191.00	\$0.00	\$3,879,726.00	\$1,158,191.00	\$1,158,191.00	\$0.00
3120 Gas	\$7,029.00	\$504.00	\$7,533.00	\$1,504.23	\$6,028.77	\$1,504.23	\$0.00	\$6,028.77	\$1,504.23	\$1,504.23	\$0.00
3121 Servicio de gas	\$7,029.00	\$504.00	\$7,533.00	\$1,504.23	\$6,028.77	\$1,504.23	\$0.00	\$6,028.77	\$1,504.23	\$1,504.23	\$0.00
3130 Agua	\$318,967.00	\$0.00	\$318,967.00	\$82,471.85	\$236,495.15	\$82,471.85	\$0.00	\$236,495.15	\$82,471.85	\$82,471.85	\$0.00
3131 Servicio de agua	\$318,967.00	\$0.00	\$318,967.00	\$82,471.85	\$236,495.15	\$82,471.85	\$0.00	\$236,495.15	\$82,471.85	\$82,471.85	\$0.00
3140 Telefonía tradicional	\$358,463.00	\$0.00	\$358,463.00	\$111,015.52	\$247,447.48	\$111,015.52	\$0.00	\$247,447.48	\$111,015.52	\$111,015.52	\$0.00
3141 Servicio telefónico convencional	\$358,463.00	\$0.00	\$358,463.00	\$111,015.52	\$247,447.48	\$111,015.52	\$0.00	\$247,447.48	\$111,015.52	\$111,015.52	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$591,542.00	\$0.00	\$591,542.00	\$152,415.58	\$439,126.42	\$152,415.58	\$0.00	\$439,126.42	\$152,415.58	\$152,415.58	\$0.00
3171 Servicios de acceso de internet	\$591,542.00	\$0.00	\$591,542.00	\$152,415.58	\$439,126.42	\$152,415.58	\$0.00	\$439,126.42	\$152,415.58	\$152,415.58	\$0.00
3180 Servicios postales y telegráficos	\$3,648.00	\$0.00	\$3,648.00	\$749.08	\$2,898.92	\$749.08	\$0.00	\$2,898.92	\$749.08	\$749.08	\$0.00
3181 Servicio postal	\$3,648.00	\$0.00	\$3,648.00	\$749.08	\$2,898.92	\$749.08	\$0.00	\$2,898.92	\$749.08	\$749.08	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,530,285.00</b>	<b>\$577,088.01</b>	<b>\$3,107,373.01</b>	<b>\$802,276.56</b>	<b>\$2,305,096.45</b>	<b>\$802,276.56</b>	<b>\$0.00</b>	<b>\$2,305,096.45</b>	<b>\$802,276.56</b>	<b>\$802,276.56</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$0.00	\$256,000.00	\$256,000.00	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$256,000.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$256,000.00	\$256,000.00	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$256,000.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$484,300.00	\$0.00	\$484,300.00	\$75,025.75	\$409,274.25	\$75,025.75	\$0.00	\$409,274.25	\$75,025.75	\$75,025.75	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$484,300.00	\$0.00	\$484,300.00	\$75,025.75	\$409,274.25	\$75,025.75	\$0.00	\$409,274.25	\$75,025.75	\$75,025.75	\$0.00
3250 Arrendamiento de equipo de transporte	\$550,000.00	\$93,008.01	\$643,008.01	\$241,174.81	\$401,833.20	\$241,174.81	\$0.00	\$401,833.20	\$241,174.81	\$241,174.81	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$550,000.00	\$93,008.01	\$643,008.01	\$241,174.81	\$401,833.20	\$241,174.81	\$0.00	\$401,833.20	\$241,174.81	\$241,174.81	\$0.00
3270 Arrendamiento de activos intangibles	\$1,425,985.00	\$0.00	\$1,425,985.00	\$1,996.00	\$1,423,989.00	\$1,996.00	\$0.00	\$1,423,989.00	\$1,996.00	\$1,996.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$1,425,985.00	\$0.00	\$1,425,985.00	\$1,996.00	\$1,423,989.00	\$1,996.00	\$0.00	\$1,423,989.00	\$1,996.00	\$1,996.00	\$0.00
3290 Otros arrendamientos	\$70,000.00	\$228,080.00	\$298,080.00	\$228,080.00	\$70,000.00	\$228,080.00	\$0.00	\$70,000.00	\$228,080.00	\$228,080.00	\$0.00
3291 Otros arrendamientos	\$70,000.00	\$228,080.00	\$298,080.00	\$228,080.00	\$70,000.00	\$228,080.00	\$0.00	\$70,000.00	\$228,080.00	\$228,080.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$6,414,406.00</b>	<b>\$11,600.00</b>	<b>\$6,426,006.00</b>	<b>\$72,881.99</b>	<b>\$6,353,124.01</b>	<b>\$72,881.99</b>	<b>\$0.00</b>	<b>\$6,353,124.01</b>	<b>\$72,881.99</b>	<b>\$72,881.99</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$851,344.00	\$0.00	\$851,344.00	\$72,881.99	\$778,462.01	\$72,881.99	\$0.00	\$778,462.01	\$72,881.99	\$72,881.99	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$851,344.00	\$0.00	\$851,344.00	\$72,881.99	\$778,462.01	\$72,881.99	\$0.00	\$778,462.01	\$72,881.99	\$72,881.99	\$0.00
3380 Servicios de vigilancia	\$4,013,062.00	\$0.00	\$4,013,062.00	\$0.00	\$4,013,062.00	\$0.00	\$0.00	\$4,013,062.00	\$0.00	\$0.00	\$0.00

085





Usr: brenda.rendon  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/may./2023

Fecha y | 08/jun./2023  
hora de Impresión | 07:50 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3381 Servicios de vigilancia	\$4,013,062.00	\$0.00	\$4,013,062.00	\$0.00	\$4,013,062.00	\$0.00	\$0.00	\$4,013,062.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,690,943.00	\$0.00	\$1,690,943.00	\$167,428.71	\$1,523,514.29	\$167,428.71	\$0.00	\$1,523,514.29	\$167,428.71	\$167,428.71	\$0.00
3410 Servicios financieros y bancarios	\$79,122.00	\$0.00	\$79,122.00	\$2,410.34	\$76,711.66	\$2,410.34	\$0.00	\$76,711.66	\$2,410.34	\$2,410.34	\$0.00
3411 Servicios financieros y bancarios	\$79,122.00	\$0.00	\$79,122.00	\$2,410.34	\$76,711.66	\$2,410.34	\$0.00	\$76,711.66	\$2,410.34	\$2,410.34	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3441 Seguro de responsabilidad patrimonial y fianzas del Estado	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$1,485,071.00	\$0.00	\$1,485,071.00	\$147,984.15	\$1,337,086.85	\$147,984.15	\$0.00	\$1,337,086.85	\$147,984.15	\$147,984.15	\$0.00
3451 Seguros de bienes patrimoniales	\$1,485,071.00	\$0.00	\$1,485,071.00	\$147,984.15	\$1,337,086.85	\$147,984.15	\$0.00	\$1,337,086.85	\$147,984.15	\$147,984.15	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$56,750.00	\$0.00	\$56,750.00	\$17,034.22	\$39,715.78	\$17,034.22	\$0.00	\$39,715.78	\$17,034.22	\$17,034.22	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$56,750.00	\$0.00	\$56,750.00	\$17,034.22	\$39,715.78	\$17,034.22	\$0.00	\$39,715.78	\$17,034.22	\$17,034.22	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$3,495,340.00	-\$571,555.07	\$4,066,895.07	\$80,222.59	\$3,986,672.48	\$80,222.59	\$0.00	\$3,986,672.48	\$80,052.59	\$80,052.59	\$170.00
3510 Conservación y mantenimiento menor de inmuebles	\$2,249,314.00	-\$198,465.00	\$2,050,849.00	\$18,403.25	\$2,032,445.75	\$18,403.25	\$0.00	\$2,032,445.75	\$18,403.25	\$18,403.25	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$2,249,314.00	-\$198,465.00	\$2,050,849.00	\$18,403.25	\$2,032,445.75	\$18,403.25	\$0.00	\$2,032,445.75	\$18,403.25	\$18,403.25	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$85,716.00	\$0.00	\$85,716.00	\$0.00	\$85,716.00	\$0.00	\$0.00	\$85,716.00	\$0.00	\$0.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de oficina	\$85,716.00	\$0.00	\$85,716.00	\$0.00	\$85,716.00	\$0.00	\$0.00	\$85,716.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$104,289.00	\$1,972.00	\$106,261.00	\$1,972.00	\$104,289.00	\$1,972.00	\$0.00	\$104,289.00	\$1,972.00	\$1,972.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$104,289.00	\$1,972.00	\$106,261.00	\$1,972.00	\$104,289.00	\$1,972.00	\$0.00	\$104,289.00	\$1,972.00	\$1,972.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instrumentos	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instrumentos	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$674,990.00	\$0.00	\$674,990.00	\$26,396.44	\$648,593.56	\$26,396.44	\$0.00	\$648,593.56	\$26,226.44	\$26,226.44	\$170.00
3551 Mantenimiento y conservación de vehículos terrestres, aéreos y marítimos	\$674,990.00	\$0.00	\$674,990.00	\$26,396.44	\$648,593.56	\$26,396.44	\$0.00	\$648,593.56	\$26,226.44	\$26,226.44	\$170.00
3560 Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, equipo e instrumentos	\$303,090.00	-\$33,450.90	\$269,639.10	\$0.00	\$269,639.10	\$0.00	\$0.00	\$269,639.10	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y equipo	\$303,090.00	-\$33,450.90	\$269,639.10	\$0.00	\$269,639.10	\$0.00	\$0.00	\$269,639.10	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$107,933.41	\$107,933.41	\$33,450.90	\$74,482.51	\$33,450.90	\$0.00	\$74,482.51	\$33,450.90	\$33,450.90	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$107,933.41	\$107,933.41	\$33,450.90	\$74,482.51	\$33,450.90	\$0.00	\$74,482.51	\$33,450.90	\$33,450.90	\$0.00
3590 Servicios de jardinería y fumigación	\$72,199.00	\$0.00	\$72,199.00	\$0.00	\$72,199.00	\$0.00	\$0.00	\$72,199.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$72,199.00	\$0.00	\$72,199.00	\$0.00	\$72,199.00	\$0.00	\$0.00	\$72,199.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,397,919.00	-\$190,645.79	\$1,207,273.21	\$199,416.29	\$1,007,856.92	\$199,416.29	\$0.00	\$1,007,856.92	\$188,123.66	\$188,123.66	\$11,292.63
3710 Pasajes aéreos	\$80,000.00	\$12,498.68	\$92,498.68	\$15,623.38	\$76,875.30	\$15,623.38	\$0.00	\$76,875.30	\$15,623.38	\$15,623.38	\$0.00
3711 Pasajes aéreos nacionales	\$80,000.00	\$12,498.68	\$92,498.68	\$15,623.38	\$76,875.30	\$15,623.38	\$0.00	\$76,875.30	\$15,623.38	\$15,623.38	\$0.00
3720 Pasajes terrestres	\$291,011.00	-\$11,296.68	\$279,714.32	\$29,615.14	\$250,099.18	\$29,615.14	\$0.00	\$250,099.18	\$29,615.14	\$29,615.14	\$0.00

088



Usr. brenda.rendon  
Rep. rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023

Fecha y 08/jun./2023  
hora de Impresión 07:50 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721 Pasajes terrestres nacionales	\$291,011.00	-\$11,296.68	\$279,714.32	\$29,615.14	\$250,099.18	\$29,615.14	\$0.00	\$250,099.18	\$29,615.14	\$29,615.14	\$0.00
3750 Viáticos en el país	\$1,026,449.00	-\$191,847.79	\$834,601.21	\$154,172.77	\$680,428.44	\$154,172.77	\$0.00	\$680,428.44	\$142,880.14	\$142,880.14	\$11,292.63
3751 Viáticos en el país	\$1,026,449.00	-\$191,847.79	\$834,601.21	\$154,172.77	\$680,428.44	\$154,172.77	\$0.00	\$680,428.44	\$142,880.14	\$142,880.14	\$11,292.63
3790 Otros servicios de traslado y hospedaje	\$459.00	\$0.00	\$459.00	\$5.00	\$454.00	\$5.00	\$0.00	\$454.00	\$5.00	\$5.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$459.00	\$0.00	\$459.00	\$5.00	\$454.00	\$5.00	\$0.00	\$454.00	\$5.00	\$5.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$69,955.00</b>	<b>\$788,429.00</b>	<b>\$858,384.00</b>	<b>\$813,966.00</b>	<b>\$44,418.00</b>	<b>\$813,966.00</b>	<b>\$0.00</b>	<b>\$44,418.00</b>	<b>\$811,491.00</b>	<b>\$811,491.00</b>	<b>\$2,475.00</b>
3820 Gastos de orden social y cultural	\$64,246.00	\$788,429.00	\$852,675.00	\$813,966.00	\$38,709.00	\$813,966.00	\$0.00	\$38,709.00	\$811,491.00	\$811,491.00	\$2,475.00
3821 Gastos de orden social	\$64,246.00	\$788,429.00	\$852,675.00	\$813,966.00	\$38,709.00	\$813,966.00	\$0.00	\$38,709.00	\$811,491.00	\$811,491.00	\$2,475.00
3850 Gastos de representación	\$5,709.00	\$0.00	\$5,709.00	\$0.00	\$5,709.00	\$0.00	\$0.00	\$5,709.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$5,709.00	\$0.00	\$5,709.00	\$0.00	\$5,709.00	\$0.00	\$0.00	\$5,709.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$306,865.00</b>	<b>\$7,706,968.00</b>	<b>\$8,013,833.00</b>	<b>\$5,902,301.27</b>	<b>\$2,111,531.73</b>	<b>\$5,902,301.27</b>	<b>\$0.00</b>	<b>\$2,111,531.73</b>	<b>\$4,582,254.18</b>	<b>\$4,582,254.18</b>	<b>\$1,320,047.09</b>
3920 Impuestos y derechos	\$306,865.00	\$16,278.00	\$323,143.00	\$146,513.52	\$176,629.48	\$146,513.52	\$0.00	\$176,629.48	\$133,066.52	\$133,066.52	\$13,427.00
3921 Otros impuestos y derechos	\$306,865.00	\$16,278.00	\$323,143.00	\$146,513.52	\$176,629.48	\$146,513.52	\$0.00	\$176,629.48	\$133,066.52	\$133,066.52	\$13,427.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$7,690,690.00	\$7,690,690.00	\$5,755,787.75	\$1,934,902.25	\$5,755,787.75	\$0.00	\$1,934,902.25	\$4,449,167.66	\$4,449,167.66	\$1,306,620.09
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$7,690,690.00	\$7,690,690.00	\$5,755,787.75	\$1,934,902.25	\$5,755,787.75	\$0.00	\$1,934,902.25	\$4,449,167.66	\$4,449,167.66	\$1,306,620.09
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$17,962.00</b>	<b>\$9,528.84</b>	<b>\$27,490.84</b>	<b>\$22,849.95</b>	<b>\$4,640.89</b>	<b>\$22,849.95</b>	<b>\$0.00</b>	<b>\$4,640.89</b>	<b>\$22,849.95</b>	<b>\$22,849.95</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$17,962.00</b>	<b>\$9,528.84</b>	<b>\$27,490.84</b>	<b>\$22,849.95</b>	<b>\$4,640.89</b>	<b>\$22,849.95</b>	<b>\$0.00</b>	<b>\$4,640.89</b>	<b>\$22,849.95</b>	<b>\$22,849.95</b>	<b>\$0.00</b>
4440 Ayudas sociales a actividades científicas o académicas	\$17,962.00	\$9,528.84	\$27,490.84	\$22,849.95	\$4,640.89	\$22,849.95	\$0.00	\$4,640.89	\$22,849.95	\$22,849.95	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarro	\$17,962.00	\$9,528.84	\$27,490.84	\$22,849.95	\$4,640.89	\$22,849.95	\$0.00	\$4,640.89	\$22,849.95	\$22,849.95	\$0.00
<b>Total</b>	<b>\$725,700,549.00</b>	<b>\$20,817,116.76</b>	<b>\$746,517,665.76</b>	<b>\$237,812,341.20</b>	<b>\$508,705,324.56</b>	<b>\$237,812,341.20</b>	<b>\$0.00</b>	<b>\$508,705,324.56</b>	<b>\$232,526,981.12</b>	<b>\$232,526,981.12</b>	<b>\$5,285,360.08</b>

087

Lic. José Luis Nájera Muñoz  
Director General

Lic. Hortencia Castillejos Toledo  
Encargada del Despacho de la Dirección Administrativa