



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2023 Al 31/may./2023

Fecha y 08/jun./2023

hora de Impresión 07:44 p. m.

Usu: brenda.rendon

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$39,844,710.00	-\$1,344,296.70	\$38,500,413.30	\$10,349,035.42	\$10,145,918.21	\$28,151,377.88
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,500,403.00	\$538,630.96	\$28,039,033.96	\$9,169,978.51	\$8,986,067.53	\$18,869,055.45
PLANTEL 3 SAN JERONIMO CALERAS	\$28,857,001.00	\$597,733.89	\$29,454,734.89	\$9,880,850.43	\$9,676,389.71	\$19,573,884.46
PLANTEL 4 TECALI DE HERRERA	\$11,270,518.00	\$239,913.59	\$11,510,431.59	\$4,063,565.09	\$3,975,843.66	\$7,446,866.50
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$25,817,164.00	\$548,775.69	\$26,365,939.69	\$9,213,480.96	\$9,019,320.04	\$17,152,458.73
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$15,786,313.00	\$323,047.29	\$16,109,360.29	\$5,494,116.68	\$5,384,285.13	\$10,615,243.61
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,027,956.00	\$199,469.93	\$10,227,425.93	\$3,403,164.27	\$3,331,088.78	\$6,824,261.66
PLANTEL 8 TEHUACAN	\$17,832,005.00	\$418,232.55	\$18,250,237.55	\$6,221,758.02	\$6,090,530.58	\$12,028,479.53
PLANTEL 9 TEZIUTLAN	\$10,379,011.00	\$240,520.96	\$10,619,531.96	\$3,690,978.72	\$3,608,649.14	\$6,928,553.24
PLANTEL 10 HUAUCHINANGO	\$14,950,431.00	\$2,444,045.77	\$17,394,476.77	\$6,543,919.67	\$6,411,360.01	\$10,850,557.10
PLANTEL 11 XICOTEPEC DE JUAREZ	\$22,656,739.00	\$487,374.08	\$23,144,113.08	\$8,009,874.06	\$7,836,490.50	\$15,134,239.02
PLANTEL 12 IZUCAR DE MATAMOROS	\$20,276,606.00	\$365,612.70	\$20,642,218.70	\$5,951,220.83	\$5,821,421.65	\$14,690,997.87
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,539,913.00	\$301,029.05	\$15,840,942.05	\$5,122,160.75	\$5,018,350.66	\$10,718,781.30
PLANTEL 14 LA MARGARITA	\$27,285,191.00	\$542,006.31	\$27,827,197.31	\$9,401,246.21	\$9,210,831.69	\$18,425,951.10
PLANTEL 15 MANUEL RIVERA ANAYA	\$31,678,865.00	\$625,598.33	\$32,304,463.33	\$10,332,528.73	\$10,119,181.43	\$21,971,934.60
PLANTEL 16 TLACHICHUCA	\$10,848,709.00	\$225,633.61	\$11,074,342.61	\$3,786,202.94	\$3,703,819.45	\$7,288,139.67
PLANTEL 17 TLATLAUQUITEPEC	\$16,593,747.00	\$355,527.54	\$16,949,274.54	\$5,667,433.41	\$5,550,270.61	\$11,281,841.13
PLANTEL 18.SANTA ANA XLAMIMILULCO	\$19,965,153.00	\$373,732.58	\$20,338,885.58	\$6,388,185.33	\$6,255,123.23	\$13,950,700.25
PLANTEL 19 ACATZINGO	\$23,780,195.00	\$478,836.68	\$24,259,031.68	\$7,973,606.83	\$7,805,298.85	\$16,285,424.85
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,307,048.00	\$320,637.28	\$16,627,685.28	\$5,426,100.08	\$5,314,936.89	\$11,201,585.20
PLANTEL 21 LOMA BELLA	\$32,967,779.00	\$676,342.23	\$33,644,121.23	\$11,287,430.16	\$11,058,501.09	\$22,356,691.07
PLANTEL 22 CIUDAD SERDAN	\$13,003,262.00	\$259,750.43	\$13,263,012.43	\$4,462,024.64	\$4,369,468.82	\$8,800,987.79
PLANTEL 23 ZACATLAN	\$19,787,076.00	\$379,267.86	\$20,166,343.86	\$6,572,175.93	\$6,436,345.50	\$13,594,167.93
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,877,090.00	\$139,659.85	\$6,016,749.85	\$2,164,277.01	\$2,117,856.47	\$3,852,472.84
PLANTEL 25 LIBRES	\$13,831,934.00	\$284,889.46	\$14,116,823.46	\$4,814,260.41	\$4,711,243.04	\$9,302,563.05
PLANTEL 0026 CHACHAPA	\$26,894,310.00	\$514,064.68	\$27,408,374.68	\$9,007,410.31	\$8,820,614.17	\$18,400,964.37
PLANTEL 27 ZARAGOZA	\$14,877,321.00	\$310,622.23	\$15,187,943.23	\$5,111,072.51	\$5,001,226.24	\$10,076,870.72
PLANTEL 28 ATLIXCO	\$8,667,779.00	\$180,979.62	\$8,848,758.62	\$3,038,027.39	\$2,972,701.25	\$5,810,731.23
PLANTEL 29 TETELA DE OCAMPO	\$5,076,284.00	\$112,089.43	\$5,188,373.43	\$1,810,160.17	\$1,769,484.76	\$3,378,213.26
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$7,425,247.00	\$180,693.75	\$7,605,940.75	\$2,654,385.03	\$2,595,457.89	\$4,951,555.72
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,423,080.00	\$131,956.91	\$6,555,036.91	\$2,211,217.99	\$2,163,140.91	\$4,343,818.92
PLANTEL 32 SANTIAGO COLTZINGO	\$5,739,104.00	\$126,910.92	\$5,866,014.92	\$2,108,818.65	\$2,061,078.47	\$3,757,196.27
PLANTEL 33 PAHUATLAN	\$3,361,134.00	\$72,905.83	\$3,434,039.83	\$1,203,347.76	\$1,176,830.66	\$2,230,692.07
PLANTEL 34 SAN JOSE ACATENO	\$3,394,783.00	\$91,282.04	\$3,486,065.04	\$1,252,120.89	\$1,222,109.66	\$2,233,944.15
PLANTEL 35 CHILCHOTLA	\$5,427,453.00	\$137,072.02	\$5,564,525.02	\$1,888,158.44	\$1,845,311.51	\$3,676,366.58
PLANTEL 36 VILLA FRONTERA	\$13,541,368.00	\$296,153.27	\$13,837,521.27	\$4,962,217.49	\$4,847,486.03	\$8,875,303.78
PLANTEL 37 ATEMPAN	\$5,783,918.00	\$130,409.80	\$5,914,327.80	\$1,989,051.81	\$1,944,001.23	\$3,925,275.99

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DIRECCION GENERAL	\$6,736,253.00	\$270,848.18	\$7,007,101.18	\$2,887,775.28	\$2,801,902.55	\$4,119,325.90
DIRECCION ADMINISTRATIVA	\$78,191,782.50	\$6,469,784.85	\$84,661,567.35	\$17,782,086.31	\$17,176,748.24	\$66,879,481.04
DIRECCION ACADEMICA	\$28,997,723.50	\$1,439,071.91	\$30,436,795.41	\$9,810,573.17	\$9,589,633.42	\$20,626,222.24
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,503,550.00	\$196,017.59	\$7,699,567.59	\$2,761,045.74	\$2,691,127.76	\$4,938,521.85
COORDINACION DE PLANTELES	\$4,994,640.00	\$134,281.81	\$5,128,921.81	\$1,945,297.17	\$1,889,533.70	\$3,183,624.64
Sin Ramo/Dependencia	\$725,700,549.00	\$20,817,116.76	\$746,517,665.76	\$237,812,341.20	\$232,526,981.12	\$508,705,324.56
Total del Gasto	\$725,700,549.00	\$20,817,116.76	\$746,517,665.76	\$237,812,341.20	\$232,526,981.12	\$508,705,324.56

Lic. José Luis Nájera Muñoz
Director General

Lic. Hortencia Castillejos Toledo
Encargada del Despacho de la Dirección Administrativa

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