



Usr: brenda.rendon  
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2023

Fecha y hora de Impresión | 08/may./2023  
07:30 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$686,645,298.00</b>	<b>\$45,000.00</b>	<b>\$686,690,298.00</b>	<b>\$175,986,817.56</b>	<b>\$510,703,480.44</b>	<b>\$175,986,817.56</b>	<b>\$0.00</b>	<b>\$510,703,480.44</b>	<b>\$171,529,500.72</b>	<b>\$171,529,500.72</b>	<b>\$4,457,316.84</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$314,387,342.50</b>	<b>\$0.00</b>	<b>\$314,387,342.50</b>	<b>\$95,225,376.55</b>	<b>\$219,161,965.95</b>	<b>\$95,225,376.55</b>	<b>\$0.00</b>	<b>\$219,161,965.95</b>	<b>\$95,225,376.55</b>	<b>\$95,225,376.55</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$314,387,342.50	\$0.00	\$314,387,342.50	\$95,225,376.55	\$219,161,965.95	\$95,225,376.55	\$0.00	\$219,161,965.95	\$95,225,376.55	\$95,225,376.55	\$0.00
1131 Sueldo base al personal de base	\$213,942,866.00	\$0.00	\$213,942,866.00	\$64,753,796.93	\$149,189,069.07	\$64,753,796.93	\$0.00	\$149,189,069.07	\$64,753,796.93	\$64,753,796.93	\$0.00
1132 Sueldo base al personal de confianza	\$100,444,476.50	\$0.00	\$100,444,476.50	\$30,471,579.62	\$69,972,896.88	\$30,471,579.62	\$0.00	\$69,972,896.88	\$30,471,579.62	\$30,471,579.62	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$164,777,751.50</b>	<b>\$0.00</b>	<b>\$164,777,751.50</b>	<b>\$36,092,637.58</b>	<b>\$128,685,113.92</b>	<b>\$36,092,637.58</b>	<b>\$0.00</b>	<b>\$128,685,113.92</b>	<b>\$36,092,637.58</b>	<b>\$36,092,637.58</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$88,728,538.00	\$0.00	\$88,728,538.00	\$28,592,764.77	\$60,135,773.23	\$28,592,764.77	\$0.00	\$60,135,773.23	\$28,592,764.77	\$28,592,764.77	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$88,728,538.00	\$0.00	\$88,728,538.00	\$28,592,764.77	\$60,135,773.23	\$28,592,764.77	\$0.00	\$60,135,773.23	\$28,592,764.77	\$28,592,764.77	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de .	\$70,880,112.50	\$0.00	\$70,880,112.50	\$6,072,876.62	\$64,807,235.88	\$6,072,876.62	\$0.00	\$64,807,235.88	\$6,072,876.62	\$6,072,876.62	\$0.00
1321 Primas de vacaciones y dominical	\$26,106,550.00	\$0.00	\$26,106,550.00	\$6,072,876.62	\$20,033,673.38	\$6,072,876.62	\$0.00	\$20,033,673.38	\$6,072,876.62	\$6,072,876.62	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$44,773,562.50	\$0.00	\$44,773,562.50	\$0.00	\$44,773,562.50	\$0.00	\$0.00	\$44,773,562.50	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$5,169,101.00	\$0.00	\$5,169,101.00	\$1,426,996.19	\$3,742,104.81	\$1,426,996.19	\$0.00	\$3,742,104.81	\$1,426,996.19	\$1,426,996.19	\$0.00
1343 Compensación por adquisición de material didáctico	\$5,169,101.00	\$0.00	\$5,169,101.00	\$1,426,996.19	\$3,742,104.81	\$1,426,996.19	\$0.00	\$3,742,104.81	\$1,426,996.19	\$1,426,996.19	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$94,885,479.00</b>	<b>\$45,000.00</b>	<b>\$94,930,479.00</b>	<b>\$28,387,601.20</b>	<b>\$66,542,877.80</b>	<b>\$28,387,601.20</b>	<b>\$0.00</b>	<b>\$66,542,877.80</b>	<b>\$23,934,169.36</b>	<b>\$23,934,169.36</b>	<b>\$4,453,431.84</b>
1410 Aportaciones de seguridad social	\$84,165,307.50	\$0.00	\$84,165,307.50	\$26,577,503.96	\$57,587,803.54	\$26,577,503.96	\$0.00	\$57,587,803.54	\$23,035,768.25	\$23,035,768.25	\$3,541,735.71
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$84,165,307.50	\$0.00	\$84,165,307.50	\$26,577,503.96	\$57,587,803.54	\$26,577,503.96	\$0.00	\$57,587,803.54	\$23,035,768.25	\$23,035,768.25	\$3,541,735.71
1430 Aportaciones al sistema para el retiro	\$6,138,695.00	\$0.00	\$6,138,695.00	\$1,810,097.24	\$4,328,597.76	\$1,810,097.24	\$0.00	\$4,328,597.76	\$898,401.11	\$898,401.11	\$911,696.13
1431 Aportaciones al sistema de ahorro para el retiro	\$6,138,695.00	\$0.00	\$6,138,695.00	\$1,810,097.24	\$4,328,597.76	\$1,810,097.24	\$0.00	\$4,328,597.76	\$898,401.11	\$898,401.11	\$911,696.13
1440 Aportaciones para seguros	\$4,581,476.50	\$45,000.00	\$4,626,476.50	\$0.00	\$4,626,476.50	\$0.00	\$0.00	\$4,626,476.50	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$4,581,476.50	\$45,000.00	\$4,626,476.50	\$0.00	\$4,626,476.50	\$0.00	\$0.00	\$4,626,476.50	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$107,370,848.00</b>	<b>\$0.00</b>	<b>\$107,370,848.00</b>	<b>\$16,281,202.23</b>	<b>\$91,089,645.77</b>	<b>\$16,281,202.23</b>	<b>\$0.00</b>	<b>\$91,089,645.77</b>	<b>\$16,277,317.23</b>	<b>\$16,277,317.23</b>	<b>\$3,885.00</b>
1540 Prestaciones contractuales	\$107,370,848.00	\$0.00	\$107,370,848.00	\$16,281,202.23	\$91,089,645.77	\$16,281,202.23	\$0.00	\$91,089,645.77	\$16,277,317.23	\$16,277,317.23	\$3,885.00
1543 Prestaciones establecidas por condiciones generales de l	\$107,370,848.00	\$0.00	\$107,370,848.00	\$16,281,202.23	\$91,089,645.77	\$16,281,202.23	\$0.00	\$91,089,645.77	\$16,277,317.23	\$16,277,317.23	\$3,885.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$5,223,877.00</b>	<b>\$0.00</b>	<b>\$5,223,877.00</b>	<b>\$0.00</b>	<b>\$5,223,877.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,223,877.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710 Estímulos	\$5,223,877.00	\$0.00	\$5,223,877.00	\$0.00	\$5,223,877.00	\$0.00	\$0.00	\$5,223,877.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$5,223,877.00	\$0.00	\$5,223,877.00	\$0.00	\$5,223,877.00	\$0.00	\$0.00	\$5,223,877.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$16,814,010.00</b>	<b>\$3,204,093.76</b>	<b>\$20,018,103.76</b>	<b>\$1,425,270.48</b>	<b>\$18,592,833.28</b>	<b>\$1,425,270.48</b>	<b>\$0.00</b>	<b>\$18,592,833.28</b>	<b>\$1,330,923.89</b>	<b>\$1,330,923.89</b>	<b>\$94,346.59</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$6,939,183.00</b>	<b>\$0.00</b>	<b>\$6,939,183.00</b>	<b>\$6,579.27</b>	<b>\$6,932,603.73</b>	<b>\$6,579.27</b>	<b>\$0.00</b>	<b>\$6,932,603.73</b>	<b>\$5,674.47</b>	<b>\$5,674.47</b>	<b>\$904.80</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,881,937.00	\$0.00	\$1,881,937.00	\$4,164.47	\$1,877,772.53	\$4,164.47	\$0.00	\$1,877,772.53	\$4,164.47	\$4,164.47	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,881,937.00	\$0.00	\$1,881,937.00	\$4,164.47	\$1,877,772.53	\$4,164.47	\$0.00	\$1,877,772.53	\$4,164.47	\$4,164.47	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$201,544.00	\$0.00	\$201,544.00	\$0.00	\$201,544.00	\$0.00	\$0.00	\$201,544.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$201,544.00	\$0.00	\$201,544.00	\$0.00	\$201,544.00	\$0.00	\$0.00	\$201,544.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$1,890,412.00	\$0.00	\$1,890,412.00	\$904.80	\$1,889,507.20	\$904.80	\$0.00	\$1,889,507.20	\$0.00	\$0.00	\$904.80
2141 Materiales, útiles y equipos menores de tecnologías de la	\$1,890,412.00	\$0.00	\$1,890,412.00	\$904.80	\$1,889,507.20	\$904.80	\$0.00	\$1,889,507.20	\$0.00	\$0.00	\$904.80
2160 Material de limpieza	\$1,264,119.00	\$0.00	\$1,264,119.00	\$1,510.00	\$1,262,609.00	\$1,510.00	\$0.00	\$1,262,609.00	\$1,510.00	\$1,510.00	\$0.00



Usr: brenda.rendon  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2023

Fecha y | 08/may./2023  
hora de Impresión | 07:30 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161 Material de limpieza	\$1,264,119.00	\$0.00	\$1,264,119.00	\$1,510.00	\$1,262,609.00	\$1,510.00	\$0.00	\$1,262,609.00	\$1,510.00	\$1,510.00	\$0.00
2170 Materiales y útiles de enseñanza	\$1,701,171.00	\$0.00	\$1,701,171.00	\$0.00	\$1,701,171.00	\$0.00	\$0.00	\$1,701,171.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$1,701,171.00	\$0.00	\$1,701,171.00	\$0.00	\$1,701,171.00	\$0.00	\$0.00	\$1,701,171.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$207,158.00</b>	<b>\$0.00</b>	<b>\$207,158.00</b>	<b>\$48,064.12</b>	<b>\$159,093.88</b>	<b>\$48,064.12</b>	<b>\$0.00</b>	<b>\$159,093.88</b>	<b>\$46,959.12</b>	<b>\$46,959.12</b>	<b>\$1,105.00</b>
2210 Productos alimenticios para personas	\$205,028.00	-\$5,909.00	\$199,119.00	\$42,155.12	\$156,963.88	\$42,155.12	\$0.00	\$156,963.88	\$41,050.12	\$41,050.12	\$1,105.00
2213 Productos alimenticios para el personal en las instalaciones	\$205,028.00	-\$5,909.00	\$199,119.00	\$42,155.12	\$156,963.88	\$42,155.12	\$0.00	\$156,963.88	\$41,050.12	\$41,050.12	\$1,105.00
2230 Utensilios para el servicio de alimentación	\$2,130.00	\$5,909.00	\$8,039.00	\$5,909.00	\$2,130.00	\$5,909.00	\$0.00	\$2,130.00	\$5,909.00	\$5,909.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$2,130.00	\$5,909.00	\$8,039.00	\$5,909.00	\$2,130.00	\$5,909.00	\$0.00	\$2,130.00	\$5,909.00	\$5,909.00	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$4,815.00</b>	<b>\$0.00</b>	<b>\$4,815.00</b>	<b>\$0.00</b>	<b>\$4,815.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,815.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$4,815.00	\$0.00	\$4,815.00	\$0.00	\$4,815.00	\$0.00	\$0.00	\$4,815.00	\$0.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$4,815.00	\$0.00	\$4,815.00	\$0.00	\$4,815.00	\$0.00	\$0.00	\$4,815.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,976,645.00</b>	<b>\$30,476.56</b>	<b>\$2,007,121.56</b>	<b>\$7,138.83</b>	<b>\$1,999,982.73</b>	<b>\$7,138.83</b>	<b>\$0.00</b>	<b>\$1,999,982.73</b>	<b>\$7,138.83</b>	<b>\$7,138.83</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$3,945.00	\$0.00	\$3,945.00	\$0.00	\$3,945.00	\$0.00	\$0.00	\$3,945.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$3,945.00	\$0.00	\$3,945.00	\$0.00	\$3,945.00	\$0.00	\$0.00	\$3,945.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$10,755.00	\$0.00	\$10,755.00	\$0.00	\$10,755.00	\$0.00	\$0.00	\$10,755.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$10,755.00	\$0.00	\$10,755.00	\$0.00	\$10,755.00	\$0.00	\$0.00	\$10,755.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$1,351.00	\$0.00	\$1,351.00	\$0.00	\$1,351.00	\$0.00	\$0.00	\$1,351.00	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$1,351.00	\$0.00	\$1,351.00	\$0.00	\$1,351.00	\$0.00	\$0.00	\$1,351.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$2,666.00	\$0.00	\$2,666.00	\$0.00	\$2,666.00	\$0.00	\$0.00	\$2,666.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$2,666.00	\$0.00	\$2,666.00	\$0.00	\$2,666.00	\$0.00	\$0.00	\$2,666.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$7,052.00	\$1,290.00	\$8,342.00	\$1,290.00	\$7,052.00	\$1,290.00	\$0.00	\$7,052.00	\$1,290.00	\$1,290.00	\$0.00
2451 Vidrio y productos de vidrio	\$7,052.00	\$1,290.00	\$8,342.00	\$1,290.00	\$7,052.00	\$1,290.00	\$0.00	\$7,052.00	\$1,290.00	\$1,290.00	\$0.00
2460 Material eléctrico y electrónico	\$1,002,459.00	\$12.00	\$1,002,471.00	\$865.90	\$1,001,605.10	\$865.90	\$0.00	\$1,001,605.10	\$865.90	\$865.90	\$0.00
2461 Material eléctrico y electrónico	\$1,002,459.00	\$12.00	\$1,002,471.00	\$865.90	\$1,001,605.10	\$865.90	\$0.00	\$1,001,605.10	\$865.90	\$865.90	\$0.00
2470 Artículos metálicos para la construcción	\$158,834.00	\$28,881.56	\$187,715.56	\$3,993.93	\$183,721.63	\$3,993.93	\$0.00	\$183,721.63	\$3,993.93	\$3,993.93	\$0.00
2471 Artículos metálicos para la construcción	\$158,834.00	\$28,881.56	\$187,715.56	\$3,993.93	\$183,721.63	\$3,993.93	\$0.00	\$183,721.63	\$3,993.93	\$3,993.93	\$0.00
2480 Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>2481 MATERIALES COMPLEMENTARIOS</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2490 Otros materiales y artículos de construcción y reparación	\$739,583.00	\$293.00	\$739,876.00	\$989.00	\$738,887.00	\$989.00	\$0.00	\$738,887.00	\$989.00	\$989.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$739,583.00	\$293.00	\$739,876.00	\$989.00	\$738,887.00	\$989.00	\$0.00	\$738,887.00	\$989.00	\$989.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB.</b>	<b>\$2,388,896.00</b>	<b>\$705.79</b>	<b>\$2,389,601.79</b>	<b>\$4,893.13</b>	<b>\$2,384,708.66</b>	<b>\$4,893.13</b>	<b>\$0.00</b>	<b>\$2,384,708.66</b>	<b>\$4,893.13</b>	<b>\$4,893.13</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$202,076.00	\$0.00	\$202,076.00	\$0.00	\$202,076.00	\$0.00	\$0.00	\$202,076.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$202,076.00	\$0.00	\$202,076.00	\$0.00	\$202,076.00	\$0.00	\$0.00	\$202,076.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$150,761.00	\$0.00	\$150,761.00	\$0.00	\$150,761.00	\$0.00	\$0.00	\$150,761.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$150,761.00	\$0.00	\$150,761.00	\$0.00	\$150,761.00	\$0.00	\$0.00	\$150,761.00	\$0.00	\$0.00	\$0.00

083





Usr: brenda.rendon  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2023

Fecha y hora de Impresión | 08/may./2023  
07:30 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2540	Materiales, accesorios y suministros médicos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$236,059.00	\$705.79	\$236,764.79	\$4,893.13	\$231,871.66	\$4,893.13	\$231,871.66	\$4,893.13	\$4,893.13	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$236,059.00	\$705.79	\$236,764.79	\$4,893.13	\$231,871.66	\$4,893.13	\$231,871.66	\$4,893.13	\$4,893.13	\$0.00
2590	Otros productos químicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,337,172.00	\$6,368.98	\$1,343,540.98	\$93,636.79	\$1,249,904.19	\$93,636.79	\$1,249,904.19	\$1,300.00	\$1,300.00	\$92,336.79
2610	Combustibles, lubricantes y aditivos	\$1,337,172.00	\$6,368.98	\$1,343,540.98	\$93,636.79	\$1,249,904.19	\$93,636.79	\$1,249,904.19	\$1,300.00	\$1,300.00	\$92,336.79
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$1,140,000.00	\$0.00	\$1,140,000.00	\$92,336.79	\$1,047,663.21	\$92,336.79	\$1,047,663.21	\$0.00	\$0.00	\$92,336.79
2613	Combustibles, lubricantes y aditivos para vehículos asign.	\$193,472.00	\$6,368.98	\$199,840.98	\$1,300.00	\$198,540.98	\$1,300.00	\$198,540.98	\$1,300.00	\$1,300.00	\$0.00
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,218,118.00	\$2,859,262.63	\$4,077,380.63	\$1,257,969.19	\$2,819,411.44	\$1,257,969.19	\$2,819,411.44	\$1,257,969.19	\$1,257,969.19	\$0.00
2710	Vestuario y uniformes	\$657,423.00	\$1,257,141.19	\$1,914,564.19	\$1,257,969.19	\$656,595.00	\$1,257,969.19	\$656,595.00	\$1,257,969.19	\$1,257,969.19	\$0.00
2711	Vestuario y uniformes	\$657,423.00	\$1,257,141.19	\$1,914,564.19	\$1,257,969.19	\$656,595.00	\$1,257,969.19	\$656,595.00	\$1,257,969.19	\$1,257,969.19	\$0.00
2720	Prendas de seguridad y protección personal	\$153,820.00	-\$1,376.00	\$152,444.00	\$0.00	\$152,444.00	\$0.00	\$152,444.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$153,820.00	-\$1,376.00	\$152,444.00	\$0.00	\$152,444.00	\$0.00	\$152,444.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$400,000.00	\$1,603,497.44	\$2,003,497.44	\$0.00	\$2,003,497.44	\$0.00	\$2,003,497.44	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$400,000.00	\$1,603,497.44	\$2,003,497.44	\$0.00	\$2,003,497.44	\$0.00	\$2,003,497.44	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$6,875.00	\$0.00	\$6,875.00	\$0.00	\$6,875.00	\$0.00	\$6,875.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$6,875.00	\$0.00	\$6,875.00	\$0.00	\$6,875.00	\$0.00	\$6,875.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,742,023.00	\$307,279.80	\$3,049,302.80	\$6,989.15	\$3,042,313.65	\$6,989.15	\$3,042,313.65	\$6,989.15	\$6,989.15	\$0.00
2910	Herramientas menores	\$687,643.00	\$0.00	\$687,643.00	\$0.00	\$687,643.00	\$0.00	\$687,643.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$687,643.00	\$0.00	\$687,643.00	\$0.00	\$687,643.00	\$0.00	\$687,643.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$102,058.00	\$0.00	\$102,058.00	\$2,343.99	\$99,714.01	\$2,343.99	\$99,714.01	\$2,343.99	\$2,343.99	\$0.00
2921	Refacciones y accesorios menores de edificios	\$102,058.00	\$0.00	\$102,058.00	\$2,343.99	\$99,714.01	\$2,343.99	\$99,714.01	\$2,343.99	\$2,343.99	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$622,085.00	\$0.00	\$622,085.00	\$1,599.00	\$620,486.00	\$1,599.00	\$620,486.00	\$1,599.00	\$1,599.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$622,085.00	\$0.00	\$622,085.00	\$1,599.00	\$620,486.00	\$1,599.00	\$620,486.00	\$1,599.00	\$1,599.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,101,849.00	\$0.00	\$1,101,849.00	\$0.00	\$1,101,849.00	\$0.00	\$1,101,849.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$1,101,849.00	\$0.00	\$1,101,849.00	\$0.00	\$1,101,849.00	\$0.00	\$1,101,849.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$164,469.00	\$307,279.80	\$471,748.80	\$0.00	\$471,748.80	\$0.00	\$471,748.80	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$164,469.00	\$307,279.80	\$471,748.80	\$0.00	\$471,748.80	\$0.00	\$471,748.80	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$63,919.00	\$0.00	\$63,919.00	\$3,046.16	\$60,872.84	\$3,046.16	\$60,872.84	\$3,046.16	\$3,046.16	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$63,919.00	\$0.00	\$63,919.00	\$3,046.16	\$60,872.84	\$3,046.16	\$60,872.84	\$3,046.16	\$3,046.16	\$0.00



Usu: brenda.rendon  
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2023

Fecha y hora de Impresión 08/may./2023  
07:30 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3000 SERVICIOS GENERALES</b>	<b>\$22,223,279.00</b>	<b>\$6,878,057.53</b>	<b>\$29,101,336.53</b>	<b>\$6,120,823.24</b>	<b>\$22,980,513.29</b>	<b>\$6,120,823.24</b>	<b>\$0.00</b>	<b>\$22,980,513.29</b>	<b>\$4,960,630.40</b>	<b>\$4,960,630.40</b>	<b>\$1,160,192.84</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$6,317,566.00</b>	<b>\$0.00</b>	<b>\$6,317,566.00</b>	<b>\$1,102,551.56</b>	<b>\$5,215,014.44</b>	<b>\$1,102,551.56</b>	<b>\$0.00</b>	<b>\$5,215,014.44</b>	<b>\$1,083,114.16</b>	<b>\$1,083,114.16</b>	<b>\$19,437.40</b>
3110 Energía eléctrica	\$5,037,917.00	\$0.00	\$5,037,917.00	\$855,113.00	\$4,182,804.00	\$855,113.00	\$0.00	\$4,182,804.00	\$855,113.00	\$855,113.00	\$0.00
3111 Servicio de energía eléctrica	\$5,037,917.00	\$0.00	\$5,037,917.00	\$855,113.00	\$4,182,804.00	\$855,113.00	\$0.00	\$4,182,804.00	\$855,113.00	\$855,113.00	\$0.00
3120 Gas	\$7,029.00	\$0.00	\$7,029.00	\$0.00	\$7,029.00	\$0.00	\$0.00	\$7,029.00	\$0.00	\$0.00	\$0.00
3121 Servicio de gas	\$7,029.00	\$0.00	\$7,029.00	\$0.00	\$7,029.00	\$0.00	\$0.00	\$7,029.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$318,967.00	\$0.00	\$318,967.00	\$55,675.38	\$263,291.62	\$55,675.38	\$0.00	\$263,291.62	\$51,220.98	\$51,220.98	\$4,454.40
3131 Servicio de agua	\$318,967.00	\$0.00	\$318,967.00	\$55,675.38	\$263,291.62	\$55,675.38	\$0.00	\$263,291.62	\$51,220.98	\$51,220.98	\$4,454.40
3140 Telefonía tradicional	\$358,463.00	\$0.00	\$358,463.00	\$80,068.64	\$278,394.36	\$80,068.64	\$0.00	\$278,394.36	\$72,939.64	\$72,939.64	\$7,129.00
3141 Servicio telefónico convencional	\$358,463.00	\$0.00	\$358,463.00	\$80,068.64	\$278,394.36	\$80,068.64	\$0.00	\$278,394.36	\$72,939.64	\$72,939.64	\$7,129.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$591,542.00	\$0.00	\$591,542.00	\$110,945.46	\$480,596.54	\$110,945.46	\$0.00	\$480,596.54	\$103,091.46	\$103,091.46	\$7,854.00
3171 Servicios de acceso de internet	\$591,542.00	\$0.00	\$591,542.00	\$110,945.46	\$480,596.54	\$110,945.46	\$0.00	\$480,596.54	\$103,091.46	\$103,091.46	\$7,854.00
3180 Servicios postales y telegráficos	\$3,648.00	\$0.00	\$3,648.00	\$749.08	\$2,898.92	\$749.08	\$0.00	\$2,898.92	\$749.08	\$749.08	\$0.00
3181 Servicio postal	\$3,648.00	\$0.00	\$3,648.00	\$749.08	\$2,898.92	\$749.08	\$0.00	\$2,898.92	\$749.08	\$749.08	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,530,285.00</b>	<b>\$0.00</b>	<b>\$2,530,285.00</b>	<b>\$55,859.64</b>	<b>\$2,474,425.36</b>	<b>\$55,859.64</b>	<b>\$0.00</b>	<b>\$2,474,425.36</b>	<b>\$55,859.64</b>	<b>\$55,859.64</b>	<b>\$0.00</b>
3230 Arrendamiento de mobiliario y equipo de administración, i	\$484,300.00	\$0.00	\$484,300.00	\$46,555.64	\$437,744.36	\$46,555.64	\$0.00	\$437,744.36	\$46,555.64	\$46,555.64	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$484,300.00	\$0.00	\$484,300.00	\$46,555.64	\$437,744.36	\$46,555.64	\$0.00	\$437,744.36	\$46,555.64	\$46,555.64	\$0.00
3250 Arrendamiento de equipo de transporte	\$550,000.00	\$0.00	\$550,000.00	\$7,308.00	\$542,692.00	\$7,308.00	\$0.00	\$542,692.00	\$7,308.00	\$7,308.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$550,000.00	\$0.00	\$550,000.00	\$7,308.00	\$542,692.00	\$7,308.00	\$0.00	\$542,692.00	\$7,308.00	\$7,308.00	\$0.00
3270 Arrendamiento de activos intangibles	\$1,425,985.00	\$0.00	\$1,425,985.00	\$1,996.00	\$1,423,989.00	\$1,996.00	\$0.00	\$1,423,989.00	\$1,996.00	\$1,996.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$1,425,985.00	\$0.00	\$1,425,985.00	\$1,996.00	\$1,423,989.00	\$1,996.00	\$0.00	\$1,423,989.00	\$1,996.00	\$1,996.00	\$0.00
3290 Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$6,414,406.00</b>	<b>\$0.00</b>	<b>\$6,414,406.00</b>	<b>\$2,602.99</b>	<b>\$6,411,803.01</b>	<b>\$2,602.99</b>	<b>\$0.00</b>	<b>\$6,411,803.01</b>	<b>\$2,602.99</b>	<b>\$2,602.99</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$851,344.00	\$0.00	\$851,344.00	\$2,602.99	\$848,741.01	\$2,602.99	\$0.00	\$848,741.01	\$2,602.99	\$2,602.99	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$851,344.00	\$0.00	\$851,344.00	\$2,602.99	\$848,741.01	\$2,602.99	\$0.00	\$848,741.01	\$2,602.99	\$2,602.99	\$0.00
3380 Servicios de vigilancia	\$4,013,062.00	\$0.00	\$4,013,062.00	\$0.00	\$4,013,062.00	\$0.00	\$0.00	\$4,013,062.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$4,013,062.00	\$0.00	\$4,013,062.00	\$0.00	\$4,013,062.00	\$0.00	\$0.00	\$4,013,062.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$1,690,943.00</b>	<b>\$0.00</b>	<b>\$1,690,943.00</b>	<b>\$166,037.15</b>	<b>\$1,524,905.85</b>	<b>\$166,037.15</b>	<b>\$0.00</b>	<b>\$1,524,905.85</b>	<b>\$164,430.49</b>	<b>\$164,430.49</b>	<b>\$1,606.66</b>





Usr: brenda.rendon  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2023

Fecha y 08/may./2023

hora de Impresión 07:30 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3410	Servicios financieros y bancarios	\$79,122.00	\$0.00	\$79,122.00	\$2,062.34	\$77,059.66	\$2,062.34	\$0.00	\$77,059.66	\$2,062.34	\$2,062.34	\$0.00
3411	Servicios financieros y bancarios	\$79,122.00	\$0.00	\$79,122.00	\$2,062.34	\$77,059.66	\$2,062.34	\$0.00	\$77,059.66	\$2,062.34	\$2,062.34	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3441	Seguro de responsabilidad patrimonial y fianzas del Estac	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$1,485,071.00	\$0.00	\$1,485,071.00	\$147,984.15	\$1,337,086.85	\$147,984.15	\$0.00	\$1,337,086.85	\$147,984.15	\$147,984.15	\$0.00
3451	Seguros de bienes patrimoniales	\$1,485,071.00	\$0.00	\$1,485,071.00	\$147,984.15	\$1,337,086.85	\$147,984.15	\$0.00	\$1,337,086.85	\$147,984.15	\$147,984.15	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$56,750.00	\$0.00	\$56,750.00	\$15,990.66	\$40,759.34	\$15,990.66	\$0.00	\$40,759.34	\$14,384.00	\$14,384.00	\$1,606.66
3491	Servicios financieros, bancarios y comerciales integrales	\$56,750.00	\$0.00	\$56,750.00	\$15,990.66	\$40,759.34	\$15,990.66	\$0.00	\$40,759.34	\$14,384.00	\$14,384.00	\$1,606.66
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$3,495,340.00</b>	<b>\$743,704.14</b>	<b>\$4,239,044.14</b>	<b>\$59,847.34</b>	<b>\$4,179,196.80</b>	<b>\$59,847.34</b>	<b>\$0.00</b>	<b>\$4,179,196.80</b>	<b>\$59,677.34</b>	<b>\$59,677.34</b>	<b>\$170.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$2,249,314.00	\$0.00	\$2,249,314.00	\$0.00	\$2,249,314.00	\$0.00	\$0.00	\$2,249,314.00	\$0.00	\$0.00	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$2,249,314.00	\$0.00	\$2,249,314.00	\$0.00	\$2,249,314.00	\$0.00	\$0.00	\$2,249,314.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$85,716.00	\$0.00	\$85,716.00	\$0.00	\$85,716.00	\$0.00	\$0.00	\$85,716.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$85,716.00	\$0.00	\$85,716.00	\$0.00	\$85,716.00	\$0.00	\$0.00	\$85,716.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$104,289.00	\$0.00	\$104,289.00	\$0.00	\$104,289.00	\$0.00	\$0.00	\$104,289.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$104,289.00	\$0.00	\$104,289.00	\$0.00	\$104,289.00	\$0.00	\$0.00	\$104,289.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$674,990.00	\$0.00	\$674,990.00	\$26,396.44	\$648,593.56	\$26,396.44	\$0.00	\$648,593.56	\$26,226.44	\$26,226.44	\$170.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$674,990.00	\$0.00	\$674,990.00	\$26,396.44	\$648,593.56	\$26,396.44	\$0.00	\$648,593.56	\$26,226.44	\$26,226.44	\$170.00
3560	Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$303,090.00	-\$33,450.90	\$269,639.10	\$0.00	\$269,639.10	\$0.00	\$0.00	\$269,639.10	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$303,090.00	-\$33,450.90	\$269,639.10	\$0.00	\$269,639.10	\$0.00	\$0.00	\$269,639.10	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$83,589.48	\$83,589.48	\$33,450.90	\$50,138.58	\$33,450.90	\$0.00	\$50,138.58	\$33,450.90	\$33,450.90	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$83,589.48	\$83,589.48	\$33,450.90	\$50,138.58	\$33,450.90	\$0.00	\$50,138.58	\$33,450.90	\$33,450.90	\$0.00
3590	Servicios de jardinería y fumigación	\$72,199.00	\$0.00	\$72,199.00	\$0.00	\$72,199.00	\$0.00	\$0.00	\$72,199.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$72,199.00	\$0.00	\$72,199.00	\$0.00	\$72,199.00	\$0.00	\$0.00	\$72,199.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$1,397,919.00</b>	<b>-\$21,143.61</b>	<b>\$1,376,775.39</b>	<b>\$154,180.10</b>	<b>\$1,222,595.29</b>	<b>\$154,180.10</b>	<b>\$0.00</b>	<b>\$1,222,595.29</b>	<b>\$122,238.10</b>	<b>\$122,238.10</b>	<b>\$31,942.00</b>
3710	Pasajes aéreos	\$80,000.00	\$12,498.68	\$92,498.68	\$15,623.38	\$76,875.30	\$15,623.38	\$0.00	\$76,875.30	\$15,623.38	\$15,623.38	\$0.00
3711	Pasajes aéreos nacionales	\$80,000.00	\$12,498.68	\$92,498.68	\$15,623.38	\$76,875.30	\$15,623.38	\$0.00	\$76,875.30	\$15,623.38	\$15,623.38	\$0.00
3720	Pasajes terrestres	\$291,011.00	-\$12,498.68	\$278,512.32	\$24,793.14	\$253,719.18	\$24,793.14	\$0.00	\$253,719.18	\$22,663.14	\$22,663.14	\$2,130.00
3721	Pasajes terrestres nacionales	\$291,011.00	-\$12,498.68	\$278,512.32	\$24,793.14	\$253,719.18	\$24,793.14	\$0.00	\$253,719.18	\$22,663.14	\$22,663.14	\$2,130.00
3750	Viáticos en el país	\$1,026,449.00	-\$21,143.61	\$1,005,305.39	\$113,758.58	\$891,546.81	\$113,758.58	\$0.00	\$891,546.81	\$83,946.58	\$83,946.58	\$29,812.00
3751	Viáticos en el país	\$1,026,449.00	-\$21,143.61	\$1,005,305.39	\$113,758.58	\$891,546.81	\$113,758.58	\$0.00	\$891,546.81	\$83,946.58	\$83,946.58	\$29,812.00
3790	Otros servicios de traslado y hospedaje	\$459.00	\$0.00	\$459.00	\$5.00	\$454.00	\$5.00	\$0.00	\$454.00	\$5.00	\$5.00	\$0.00

980



Usu: brenda.rendon  
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2023

Fecha y 08/may./2023  
hora de Impresión 07:30 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3791 Otros servicios de traslado y hospedaje	\$459.00	\$0.00	\$459.00	\$5.00	\$454.00	\$5.00	\$0.00	\$454.00	\$5.00	\$5.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$69,955.00</b>	<b>\$0.00</b>	<b>\$69,955.00</b>	<b>\$18,787.20</b>	<b>\$51,167.80</b>	<b>\$18,787.20</b>	<b>\$0.00</b>	<b>\$51,167.80</b>	<b>\$16,312.20</b>	<b>\$16,312.20</b>	<b>\$2,475.00</b>
3820 Gastos de orden social y cultural	\$64,246.00	\$0.00	\$64,246.00	\$18,787.20	\$45,458.80	\$18,787.20	\$0.00	\$45,458.80	\$16,312.20	\$16,312.20	\$2,475.00
3821 Gastos de orden social	\$64,246.00	\$0.00	\$64,246.00	\$18,787.20	\$45,458.80	\$18,787.20	\$0.00	\$45,458.80	\$16,312.20	\$16,312.20	\$2,475.00
3850 Gastos de representación	\$5,709.00	\$0.00	\$5,709.00	\$0.00	\$5,709.00	\$0.00	\$0.00	\$5,709.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$5,709.00	\$0.00	\$5,709.00	\$0.00	\$5,709.00	\$0.00	\$0.00	\$5,709.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$306,865.00</b>	<b>\$6,155,497.00</b>	<b>\$6,462,362.00</b>	<b>\$4,560,957.26</b>	<b>\$1,901,404.74</b>	<b>\$4,560,957.26</b>	<b>\$0.00</b>	<b>\$1,901,404.74</b>	<b>\$3,456,395.48</b>	<b>\$3,456,395.48</b>	<b>\$1,104,561.78</b>
3920 Impuestos y derechos	\$306,865.00	\$2,945.00	\$309,810.00	\$111,789.60	\$198,020.40	\$111,789.60	\$0.00	\$198,020.40	\$65,915.60	\$65,915.60	\$45,874.00
3921 Otros impuestos y derechos	\$306,865.00	\$2,945.00	\$309,810.00	\$111,789.60	\$198,020.40	\$111,789.60	\$0.00	\$198,020.40	\$65,915.60	\$65,915.60	\$45,874.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$6,152,552.00	\$6,152,552.00	\$4,449,167.66	\$1,703,384.34	\$4,449,167.66	\$0.00	\$1,703,384.34	\$3,390,479.88	\$3,390,479.88	\$1,058,687.78
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$6,152,552.00	\$6,152,552.00	\$4,449,167.66	\$1,703,384.34	\$4,449,167.66	\$0.00	\$1,703,384.34	\$3,390,479.88	\$3,390,479.88	\$1,058,687.78
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$17,962.00</b>	<b>\$9,528.84</b>	<b>\$27,490.84</b>	<b>\$22,849.95</b>	<b>\$4,640.89</b>	<b>\$22,849.95</b>	<b>\$0.00</b>	<b>\$4,640.89</b>	<b>\$22,849.95</b>	<b>\$22,849.95</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$17,962.00</b>	<b>\$9,528.84</b>	<b>\$27,490.84</b>	<b>\$22,849.95</b>	<b>\$4,640.89</b>	<b>\$22,849.95</b>	<b>\$0.00</b>	<b>\$4,640.89</b>	<b>\$22,849.95</b>	<b>\$22,849.95</b>	<b>\$0.00</b>
4440 Ayudas sociales a actividades científicas o académicas	\$17,962.00	\$9,528.84	\$27,490.84	\$22,849.95	\$4,640.89	\$22,849.95	\$0.00	\$4,640.89	\$22,849.95	\$22,849.95	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarra	\$17,962.00	\$9,528.84	\$27,490.84	\$22,849.95	\$4,640.89	\$22,849.95	\$0.00	\$4,640.89	\$22,849.95	\$22,849.95	\$0.00
<b>Total</b>	<b>\$725,700,549.00</b>	<b>\$10,136,680.13</b>	<b>\$735,837,229.13</b>	<b>\$183,555,761.23</b>	<b>\$552,281,467.90</b>	<b>\$183,555,761.23</b>	<b>\$0.00</b>	<b>\$552,281,467.90</b>	<b>\$177,843,904.96</b>	<b>\$177,843,904.96</b>	<b>\$5,711,856.27</b>

Lic. José Luis Nájera Muñoz  
Director General

Lic. Hortencia Castillejos Toledo  
Encargada del Despacho de la Dirección Administrativa

087