



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: brenda.rendon

Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa

| Del 01/ene./2023 Al 30/abr./2023

Fecha y | 08/may./2023

hora de Impresión | 06:59 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$39,844,710.00	-\$820,508.00	\$39,024,202.00	\$8,108,104.03	\$7,890,135.01	\$30,916,097.97
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,500,403.00	\$212,520.00	\$27,712,923.00	\$7,139,708.89	\$6,947,299.19	\$20,573,214.11
PLANTEL 3 SAN JERONIMO CALERAS	\$28,857,001.00	\$227,464.00	\$29,084,465.00	\$7,640,877.21	\$7,428,373.78	\$21,443,587.79
PLANTEL 4 TECALI DE HERRERA	\$11,270,518.00	\$89,620.00	\$11,360,138.00	\$3,135,905.64	\$3,045,234.17	\$8,224,232.36
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$25,817,164.00	\$213,114.85	\$26,030,278.85	\$7,141,828.50	\$6,938,559.42	\$18,888,450.35
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$15,786,313.00	\$126,512.00	\$15,912,825.00	\$4,275,671.57	\$4,161,312.88	\$11,637,153.43
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,027,956.00	\$77,140.00	\$10,105,096.00	\$2,625,982.55	\$2,548,630.80	\$7,479,113.45
PLANTEL 8 TEHUACAN	\$17,832,005.00	\$186,293.61	\$18,018,298.61	\$4,813,849.88	\$4,677,583.86	\$13,204,448.73
PLANTEL 9 TEZIUTLAN	\$10,379,011.00	\$87,665.00	\$10,466,676.00	\$2,823,398.41	\$2,736,855.19	\$7,643,277.59
PLANTEL 10 HUAUCHINANGO	\$14,950,431.00	\$1,307,992.00	\$16,258,423.00	\$5,090,580.94	\$4,946,489.72	\$11,167,842.06
PLANTEL 11 XICOTEPEC DE JUAREZ	\$22,656,739.00	\$187,898.79	\$22,844,637.79	\$6,209,748.09	\$6,029,008.39	\$16,634,889.70
PLANTEL 12 IZUCAR DE MATAMOROS	\$20,276,606.00	\$139,512.00	\$20,416,118.00	\$4,599,345.74	\$4,465,032.54	\$15,816,772.26
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,539,913.00	\$118,852.00	\$15,658,765.00	\$4,003,059.97	\$3,893,610.97	\$11,655,705.03
PLANTEL 14 LA MARGARITA	\$27,285,191.00	\$217,440.00	\$27,502,631.00	\$7,328,316.09	\$7,126,798.16	\$20,174,314.91
PLANTEL 15 MANUEL RIVERA ANAYA	\$31,678,865.00	\$244,734.46	\$31,923,599.46	\$8,010,990.99	\$7,785,085.01	\$23,912,608.47
PLANTEL 16 TLACHICHUCA	\$10,848,709.00	\$83,860.00	\$10,932,569.00	\$2,918,273.29	\$2,832,779.72	\$8,014,295.71
PLANTEL 17 TLATLAUQUITEPEC	\$16,593,747.00	\$140,826.00	\$16,734,573.00	\$4,411,824.60	\$4,283,305.01	\$12,322,748.40
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,965,153.00	\$142,032.00	\$20,107,185.00	\$4,985,343.20	\$4,845,709.87	\$15,121,841.80
PLANTEL 19 ACATZINGO	\$23,780,195.00	\$179,192.00	\$23,959,387.00	\$6,170,659.93	\$5,993,786.06	\$17,788,727.07
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,307,048.00	\$129,260.00	\$16,436,308.00	\$4,230,716.29	\$4,113,768.35	\$12,205,591.71
PLANTEL 21 LOMA BELLA	\$32,967,779.00	\$275,130.32	\$33,242,909.32	\$8,793,884.62	\$8,556,560.12	\$24,449,024.70
PLANTEL 22 CIUDAD SERDAN	\$13,003,262.00	\$99,232.00	\$13,102,494.00	\$3,461,468.31	\$3,364,856.51	\$9,641,025.69
PLANTEL 23 ZACATLAN	\$19,787,076.00	\$149,092.00	\$19,936,168.00	\$5,094,234.35	\$4,952,841.32	\$14,841,933.65
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,877,090.00	\$48,608.12	\$5,925,698.12	\$1,658,653.61	\$1,608,440.16	\$4,267,044.51
PLANTEL 25 LIBRES	\$13,831,934.00	\$109,516.07	\$13,941,450.07	\$3,731,260.90	\$3,619,098.56	\$10,210,189.17
PLANTEL 0026 CHACHAPA	\$26,894,310.00	\$200,680.00	\$27,094,990.00	\$7,024,930.33	\$6,826,695.02	\$20,070,059.67
PLANTEL 27 ZARAGOZA	\$14,877,321.00	\$119,553.00	\$14,996,874.00	\$4,002,305.70	\$3,886,349.40	\$10,994,568.30
PLANTEL 28 ATLIXCO	\$8,667,779.00	\$70,579.93	\$8,738,358.93	\$2,358,420.25	\$2,288,797.56	\$6,379,938.68
PLANTEL 29 TETELA DE OCAMPO	\$5,076,284.00	\$38,892.00	\$5,115,176.00	\$1,392,061.02	\$1,349,841.42	\$3,723,114.98
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$7,425,247.00	\$59,438.00	\$7,484,685.00	\$2,042,837.46	\$1,982,237.15	\$5,441,847.54
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,423,080.00	\$50,444.00	\$6,473,524.00	\$1,736,513.20	\$1,685,579.81	\$4,737,010.80
PLANTEL 32 SANTIAGO COLTZINGO	\$5,739,104.00	\$43,772.00	\$5,782,876.00	\$1,619,559.71	\$1,569,696.68	\$4,163,316.29
PLANTEL 33 PAHUATLAN	\$3,361,134.00	\$26,980.00	\$3,388,114.00	\$933,625.69	\$906,083.23	\$2,454,488.31
PLANTEL 34 SAN JOSE ACATENO	\$3,394,783.00	\$28,556.03	\$3,423,339.03	\$946,448.93	\$909,062.14	\$2,476,890.10
PLANTEL 35 CHILCHOTLA	\$5,427,453.00	\$41,940.00	\$5,469,393.00	\$1,451,108.64	\$1,405,306.22	\$4,018,284.36
PLANTEL 36 VILLA FRONTERA	\$13,541,368.00	\$107,972.00	\$13,649,340.00	\$3,811,611.40	\$3,689,294.29	\$9,837,728.60
PLANTEL 37 ATEMPAN	\$5,783,918.00	\$45,652.00	\$5,829,570.00	\$1,531,008.31	\$1,480,557.46	\$4,298,561.69

056



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA**

**Estado Análítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**


| Del 01/ene./2023 Al 30/abr./2023


Fecha y 08/may./2023

hora de Impresión 06:59 p. m.

Usr: brenda.rendon  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION GENERAL	\$6,736,253.00	\$128,895.00	\$6,865,148.00	\$2,115,247.69	\$2,026,247.90	\$4,749,900.31
DIRECCION ADMINISTRATIVA	\$78,191,782.50	\$4,860,143.35	\$83,051,925.85	\$13,356,588.92	\$12,580,672.96	\$69,695,336.93
DIRECCION ACADEMICA	\$28,997,723.50	\$231,258.60	\$29,228,982.10	\$7,226,574.32	\$6,994,790.88	\$22,002,407.78
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,503,550.00	\$66,365.00	\$7,569,915.00	\$2,115,550.90	\$2,041,922.81	\$5,454,364.10
COORDINACION DE PLANTELES	\$4,994,640.00	\$42,560.00	\$5,037,200.00	\$1,487,681.16	\$1,429,615.26	\$3,549,518.84
<b>Sin Ramo/Dependencia</b>	<b>\$725,700,549.00</b>	<b>\$10,136,680.13</b>	<b>\$735,837,229.13</b>	<b>\$183,555,761.23</b>	<b>\$177,843,904.96</b>	<b>\$552,281,467.90</b>
<b>Total del Gasto</b>	<b>\$725,700,549.00</b>	<b>\$10,136,680.13</b>	<b>\$735,837,229.13</b>	<b>\$183,555,761.23</b>	<b>\$177,843,904.96</b>	<b>\$552,281,467.90</b>

  
 Lic. José Luis Najera Muñoz  
 Director General

  
 Lic. Hortencia Castillejos Toledo  
 Encargada del Despacho de la Dirección Administrativa

057