



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2023 Al 31/mar./2023

Fecha y 05/abr./2023

hora de Impresión 05:24 p. m.

Usr: claudia

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$39,844,710.00	-\$199,881.00	\$39,644,829.00	\$6,150,249.14	\$5,936,095.77	\$33,494,579.86
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,500,403.00	\$159,390.00	\$27,659,793.00	\$5,414,653.00	\$5,228,670.25	\$22,245,140.00
PLANTEL 3 SAN JERONIMO CALERAS	\$28,857,001.00	\$171,439.00	\$29,028,440.00	\$5,775,071.83	\$5,571,208.85	\$23,253,368.17
PLANTEL 4 TECALI DE HERRERA	\$11,270,518.00	\$67,215.00	\$11,337,733.00	\$2,364,071.88	\$2,277,454.21	\$8,973,661.12
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$25,817,164.00	\$156,976.50	\$25,974,140.50	\$5,435,121.39	\$5,237,040.08	\$20,539,019.11
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$15,786,313.00	\$94,884.00	\$15,881,197.00	\$3,251,060.73	\$3,140,853.99	\$12,630,136.27
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,027,956.00	\$57,855.00	\$10,085,811.00	\$1,982,188.00	\$1,911,323.76	\$8,103,623.00
PLANTEL 8 TEHUACAN	\$17,832,005.00	\$143,384.28	\$17,975,389.28	\$3,653,571.68	\$3,523,462.90	\$14,321,817.60
PLANTEL 9 TEZIUTLAN	\$10,379,011.00	\$64,545.00	\$10,443,556.00	\$2,144,025.29	\$2,063,543.85	\$8,299,530.71
PLANTEL 10 HUAUCHINANGO	\$14,950,431.00	\$590,119.00	\$15,540,550.00	\$3,863,931.85	\$3,724,836.13	\$11,676,618.15
PLANTEL 11 XICOTEPEC DE JUAREZ	\$22,656,739.00	\$135,458.50	\$22,792,197.50	\$4,732,511.85	\$4,558,209.90	\$18,059,685.65
PLANTEL 12 IZUCAR DE MATAMOROS	\$20,276,606.00	\$104,634.00	\$20,381,240.00	\$3,485,513.42	\$3,356,694.77	\$16,895,726.58
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,539,913.00	\$89,139.00	\$15,629,052.00	\$3,058,291.45	\$2,954,870.84	\$12,570,760.55
PLANTEL 14 LA MARGARITA	\$27,285,191.00	\$163,080.00	\$27,448,271.00	\$5,571,160.19	\$5,379,898.26	\$21,877,110.81
PLANTEL 15 MANUEL RIVERA ANAYA	\$31,678,865.00	\$185,324.46	\$31,864,189.46	\$6,064,013.86	\$5,843,284.19	\$25,800,175.60
PLANTEL 16 TLACHICHUCA	\$10,848,709.00	\$62,895.00	\$10,911,604.00	\$2,218,819.75	\$2,135,514.09	\$8,692,784.25
PLANTEL 17 TLATLAUQUITEPEC	\$16,593,747.00	\$106,939.00	\$16,700,686.00	\$3,357,222.62	\$3,230,526.65	\$13,343,463.38
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,965,153.00	\$106,524.00	\$20,071,677.00	\$3,789,172.16	\$3,653,708.89	\$16,282,504.84
PLANTEL 19 ACATZINGO	\$23,780,195.00	\$134,394.00	\$23,914,589.00	\$4,669,353.25	\$4,499,721.12	\$19,245,235.75
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,307,048.00	\$98,320.00	\$16,405,368.00	\$3,219,101.91	\$3,105,995.96	\$13,186,266.09
PLANTEL 21 LOMA BELLA	\$32,967,779.00	\$199,686.50	\$33,167,465.50	\$6,708,311.68	\$6,470,903.58	\$26,459,153.82
PLANTEL 22 CIUDAD SERDAN	\$13,003,262.00	\$74,424.00	\$13,077,686.00	\$2,628,390.74	\$2,534,903.92	\$10,449,295.26
PLANTEL 23 ZACATLAN	\$19,787,076.00	\$111,819.00	\$19,898,895.00	\$3,856,411.01	\$3,721,644.07	\$16,042,483.99
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,877,090.00	\$35,124.00	\$5,912,214.00	\$1,253,390.68	\$1,202,637.57	\$4,658,823.32
PLANTEL 25 LIBRES	\$13,831,934.00	\$82,112.07	\$13,914,046.07	\$2,828,221.15	\$2,722,198.81	\$11,085,824.92
PLANTEL 0026 CHACHAPA	\$26,894,310.00	\$150,510.00	\$27,044,820.00	\$5,300,747.44	\$5,112,211.80	\$21,744,072.56
PLANTEL 27 ZARAGOZA	\$14,877,321.00	\$88,929.00	\$14,966,250.00	\$3,071,923.14	\$2,957,412.08	\$11,894,326.86
PLANTEL 28 ATLIXCO	\$8,667,779.00	\$51,591.14	\$8,719,370.14	\$1,792,755.80	\$1,727,406.89	\$6,926,614.34
PLANTEL 29 TETELA DE OCAMPO	\$5,076,284.00	\$29,169.00	\$5,105,453.00	\$1,043,977.06	\$1,003,419.08	\$4,061,475.94
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$7,425,247.00	\$44,220.00	\$7,469,467.00	\$1,549,928.84	\$1,492,265.24	\$5,919,538.16
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,423,080.00	\$37,500.00	\$6,460,580.00	\$1,330,483.77	\$1,282,313.98	\$5,130,096.23
PLANTEL 32 SANTIAGO COLTZINGO	\$5,739,104.00	\$32,829.00	\$5,771,933.00	\$1,206,263.89	\$1,160,460.27	\$4,565,669.11
PLANTEL 33 PAHUATLAN	\$3,361,134.00	\$20,235.00	\$3,381,369.00	\$705,982.01	\$679,730.06	\$2,675,386.99
PLANTEL 34 SAN JOSE ACATENO	\$3,394,783.00	\$20,004.00	\$3,414,787.00	\$709,320.47	\$675,803.77	\$2,705,466.53
PLANTEL 35 CHILCHOTLA	\$5,427,453.00	\$31,455.00	\$5,458,908.00	\$1,086,374.80	\$1,041,618.84	\$4,372,533.20
PLANTEL 36 VILLA FRONTERA	\$13,541,368.00	\$81,464.00	\$13,622,832.00	\$2,849,952.69	\$2,737,095.76	\$10,772,879.31
PLANTEL 37 ATEMPAN	\$5,783,918.00	\$34,239.00	\$5,818,157.00	\$1,166,369.63	\$1,120,270.36	\$4,651,787.37



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DIRECCION GENERAL	\$6,736,253.00	\$106,511.00	\$6,842,764.00	\$1,498,560.54	\$1,417,444.98	\$5,344,203.46
DIRECCION ADMINISTRATIVA	\$78,191,782.50	\$4,546,759.92	\$82,738,542.42	\$10,320,007.64	\$9,659,285.04	\$72,418,534.78
DIRECCION ACADEMICA	\$28,997,723.50	\$180,923.60	\$29,178,647.10	\$5,475,400.58	\$5,246,110.31	\$23,703,246.52
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,503,550.00	\$49,955.00	\$7,553,505.00	\$1,613,557.22	\$1,547,477.61	\$5,939,947.78
COORDINACION DE PLANTELES	\$4,994,640.00	\$31,920.00	\$5,026,560.00	\$1,132,410.95	\$1,078,176.69	\$3,894,149.05
Sin Ramo/Dependencia	\$725,700,549.00	\$8,534,014.97	\$734,234,563.97	\$139,327,846.98	\$133,923,705.17	\$594,906,716.99
Total del Gasto	\$725,700,549.00	\$8,534,014.97	\$734,234,563.97	\$139,327,846.98	\$133,923,705.17	\$594,906,716.99

Lic. José Luis Nájera Muñoz
Director General

Lic. Hortencia Castillejos Toledo
Encargada del Despacho de la Dirección Administrativa