



Usr: claudia  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2023

Fecha y hora de Impresión | 10/feb./2023  
10:10 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$686,645,298.00</b>	<b>\$0.00</b>	<b>\$686,645,298.00</b>	<b>\$41,624,397.89</b>	<b>\$645,020,900.11</b>	<b>\$41,624,397.89</b>	<b>\$0.00</b>	<b>\$645,020,900.11</b>	<b>\$38,056,987.00</b>	<b>\$38,056,987.00</b>	<b>\$3,567,410.89</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$314,387,342.50</b>	<b>\$0.00</b>	<b>\$314,387,342.50</b>	<b>\$23,682,182.42</b>	<b>\$290,705,160.08</b>	<b>\$23,682,182.42</b>	<b>\$0.00</b>	<b>\$290,705,160.08</b>	<b>\$23,682,182.42</b>	<b>\$23,682,182.42</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$314,387,342.50	\$0.00	\$314,387,342.50	\$23,682,182.42	\$290,705,160.08	\$23,682,182.42	\$0.00	\$290,705,160.08	\$23,682,182.42	\$23,682,182.42	\$0.00
1131 Sueldo base al personal de base	\$213,942,866.00	\$0.00	\$213,942,866.00	\$16,121,100.28	\$197,821,765.72	\$16,121,100.28	\$0.00	\$197,821,765.72	\$16,121,100.28	\$16,121,100.28	\$0.00
1132 Sueldo base al personal de confianza	\$100,444,476.50	\$0.00	\$100,444,476.50	\$7,561,082.14	\$92,883,394.36	\$7,561,082.14	\$0.00	\$92,883,394.36	\$7,561,082.14	\$7,561,082.14	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$164,777,751.50</b>	<b>\$0.00</b>	<b>\$164,777,751.50</b>	<b>\$7,538,714.84</b>	<b>\$157,239,036.66</b>	<b>\$7,538,714.84</b>	<b>\$0.00</b>	<b>\$157,239,036.66</b>	<b>\$7,538,714.84</b>	<b>\$7,538,714.84</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$88,728,538.00	\$0.00	\$88,728,538.00	\$7,184,160.25	\$81,544,377.75	\$7,184,160.25	\$0.00	\$81,544,377.75	\$7,184,160.25	\$7,184,160.25	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad.	\$88,728,538.00	\$0.00	\$88,728,538.00	\$7,184,160.25	\$81,544,377.75	\$7,184,160.25	\$0.00	\$81,544,377.75	\$7,184,160.25	\$7,184,160.25	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$70,880,112.50	\$0.00	\$70,880,112.50	\$0.00	\$70,880,112.50	\$0.00	\$0.00	\$70,880,112.50	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y dominical	\$26,106,550.00	\$0.00	\$26,106,550.00	\$0.00	\$26,106,550.00	\$0.00	\$0.00	\$26,106,550.00	\$0.00	\$0.00	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$44,773,562.50	\$0.00	\$44,773,562.50	\$0.00	\$44,773,562.50	\$0.00	\$0.00	\$44,773,562.50	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$5,169,101.00	\$0.00	\$5,169,101.00	\$354,554.59	\$4,814,546.41	\$354,554.59	\$0.00	\$4,814,546.41	\$354,554.59	\$354,554.59	\$0.00
1343 Compensación por adquisición de material didáctico	\$5,169,101.00	\$0.00	\$5,169,101.00	\$354,554.59	\$4,814,546.41	\$354,554.59	\$0.00	\$4,814,546.41	\$354,554.59	\$354,554.59	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$94,885,479.00</b>	<b>\$0.00</b>	<b>\$94,885,479.00</b>	<b>\$6,706,777.14</b>	<b>\$88,178,701.86</b>	<b>\$6,706,777.14</b>	<b>\$0.00</b>	<b>\$88,178,701.86</b>	<b>\$3,139,366.25</b>	<b>\$3,139,366.25</b>	<b>\$3,567,410.89</b>
1410 Aportaciones de seguridad social	\$84,165,307.50	\$0.00	\$84,165,307.50	\$6,259,934.17	\$77,905,373.33	\$6,259,934.17	\$0.00	\$77,905,373.33	\$3,139,366.25	\$3,139,366.25	\$3,120,567.92
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$84,165,307.50	\$0.00	\$84,165,307.50	\$6,259,934.17	\$77,905,373.33	\$6,259,934.17	\$0.00	\$77,905,373.33	\$3,139,366.25	\$3,139,366.25	\$3,120,567.92
1430 Aportaciones al sistema para el retiro	\$6,138,695.00	\$0.00	\$6,138,695.00	\$446,842.97	\$5,691,852.03	\$446,842.97	\$0.00	\$5,691,852.03	\$0.00	\$0.00	\$446,842.97
1431 Aportaciones al sistema de ahorro para el retiro	\$6,138,695.00	\$0.00	\$6,138,695.00	\$446,842.97	\$5,691,852.03	\$446,842.97	\$0.00	\$5,691,852.03	\$0.00	\$0.00	\$446,842.97
1440 Aportaciones para seguros	\$4,581,476.50	\$0.00	\$4,581,476.50	\$0.00	\$4,581,476.50	\$0.00	\$0.00	\$4,581,476.50	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$4,581,476.50	\$0.00	\$4,581,476.50	\$0.00	\$4,581,476.50	\$0.00	\$0.00	\$4,581,476.50	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$107,370,848.00</b>	<b>\$0.00</b>	<b>\$107,370,848.00</b>	<b>\$3,696,723.49</b>	<b>\$103,674,124.51</b>	<b>\$3,696,723.49</b>	<b>\$0.00</b>	<b>\$103,674,124.51</b>	<b>\$3,696,723.49</b>	<b>\$3,696,723.49</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$107,370,848.00	\$0.00	\$107,370,848.00	\$3,696,723.49	\$103,674,124.51	\$3,696,723.49	\$0.00	\$103,674,124.51	\$3,696,723.49	\$3,696,723.49	\$0.00
1543 Prestaciones establecidas por condiciones generales de t	\$107,370,848.00	\$0.00	\$107,370,848.00	\$3,696,723.49	\$103,674,124.51	\$3,696,723.49	\$0.00	\$103,674,124.51	\$3,696,723.49	\$3,696,723.49	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$5,223,877.00</b>	<b>\$0.00</b>	<b>\$5,223,877.00</b>	<b>\$0.00</b>	<b>\$5,223,877.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,223,877.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710 Estímulos	\$5,223,877.00	\$0.00	\$5,223,877.00	\$0.00	\$5,223,877.00	\$0.00	\$0.00	\$5,223,877.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$5,223,877.00	\$0.00	\$5,223,877.00	\$0.00	\$5,223,877.00	\$0.00	\$0.00	\$5,223,877.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$16,814,010.00</b>	<b>\$1,604,472.44</b>	<b>\$18,418,482.44</b>	<b>\$6,535.37</b>	<b>\$18,411,947.07</b>	<b>\$6,535.37</b>	<b>\$0.00</b>	<b>\$18,411,947.07</b>	<b>\$6,535.37</b>	<b>\$6,535.37</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$6,939,183.00</b>	<b>\$0.00</b>	<b>\$6,939,183.00</b>	<b>\$204.02</b>	<b>\$6,938,978.98</b>	<b>\$204.02</b>	<b>\$0.00</b>	<b>\$6,938,978.98</b>	<b>\$204.02</b>	<b>\$204.02</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,881,937.00	\$0.00	\$1,881,937.00	\$204.02	\$1,881,732.98	\$204.02	\$0.00	\$1,881,732.98	\$204.02	\$204.02	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,881,937.00	\$0.00	\$1,881,937.00	\$204.02	\$1,881,732.98	\$204.02	\$0.00	\$1,881,732.98	\$204.02	\$204.02	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$201,544.00	\$0.00	\$201,544.00	\$0.00	\$201,544.00	\$0.00	\$0.00	\$201,544.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$201,544.00	\$0.00	\$201,544.00	\$0.00	\$201,544.00	\$0.00	\$0.00	\$201,544.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$1,890,412.00	\$0.00	\$1,890,412.00	\$0.00	\$1,890,412.00	\$0.00	\$0.00	\$1,890,412.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$1,890,412.00	\$0.00	\$1,890,412.00	\$0.00	\$1,890,412.00	\$0.00	\$0.00	\$1,890,412.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$1,264,119.00	\$0.00	\$1,264,119.00	\$0.00	\$1,264,119.00	\$0.00	\$0.00	\$1,264,119.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2023

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hora de Impresión 10:10 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161 Material de limpieza	\$1,264,119.00	\$0.00	\$1,264,119.00	\$0.00	\$1,264,119.00	\$0.00	\$0.00	\$1,264,119.00	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$1,701,171.00	\$0.00	\$1,701,171.00	\$0.00	\$1,701,171.00	\$0.00	\$0.00	\$1,701,171.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$1,701,171.00	\$0.00	\$1,701,171.00	\$0.00	\$1,701,171.00	\$0.00	\$0.00	\$1,701,171.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$207,158.00</b>	<b>\$0.00</b>	<b>\$207,158.00</b>	<b>\$6,331.35</b>	<b>\$200,826.65</b>	<b>\$6,331.35</b>	<b>\$0.00</b>	<b>\$200,826.65</b>	<b>\$6,331.35</b>	<b>\$6,331.35</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$205,028.00	\$0.00	\$205,028.00	\$6,331.35	\$198,696.65	\$6,331.35	\$0.00	\$198,696.65	\$6,331.35	\$6,331.35	\$0.00
2213 Productos alimenticios para el personal en las instalacion	\$205,028.00	\$0.00	\$205,028.00	\$6,331.35	\$198,696.65	\$6,331.35	\$0.00	\$198,696.65	\$6,331.35	\$6,331.35	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,130.00	\$0.00	\$2,130.00	\$0.00	\$2,130.00	\$0.00	\$0.00	\$2,130.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$2,130.00	\$0.00	\$2,130.00	\$0.00	\$2,130.00	\$0.00	\$0.00	\$2,130.00	\$0.00	\$0.00	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$4,815.00</b>	<b>\$0.00</b>	<b>\$4,815.00</b>	<b>\$0.00</b>	<b>\$4,815.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,815.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$4,815.00	\$0.00	\$4,815.00	\$0.00	\$4,815.00	\$0.00	\$0.00	\$4,815.00	\$0.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$4,815.00	\$0.00	\$4,815.00	\$0.00	\$4,815.00	\$0.00	\$0.00	\$4,815.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,976,645.00</b>	<b>\$0.00</b>	<b>\$1,976,645.00</b>	<b>\$0.00</b>	<b>\$1,976,645.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,976,645.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$3,945.00	\$0.00	\$3,945.00	\$0.00	\$3,945.00	\$0.00	\$0.00	\$3,945.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$3,945.00	\$0.00	\$3,945.00	\$0.00	\$3,945.00	\$0.00	\$0.00	\$3,945.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$10,755.00	\$0.00	\$10,755.00	\$0.00	\$10,755.00	\$0.00	\$0.00	\$10,755.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$10,755.00	\$0.00	\$10,755.00	\$0.00	\$10,755.00	\$0.00	\$0.00	\$10,755.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$1,351.00	\$0.00	\$1,351.00	\$0.00	\$1,351.00	\$0.00	\$0.00	\$1,351.00	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$1,351.00	\$0.00	\$1,351.00	\$0.00	\$1,351.00	\$0.00	\$0.00	\$1,351.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$2,666.00	\$0.00	\$2,666.00	\$0.00	\$2,666.00	\$0.00	\$0.00	\$2,666.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$2,666.00	\$0.00	\$2,666.00	\$0.00	\$2,666.00	\$0.00	\$0.00	\$2,666.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$7,052.00	\$0.00	\$7,052.00	\$0.00	\$7,052.00	\$0.00	\$0.00	\$7,052.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$7,052.00	\$0.00	\$7,052.00	\$0.00	\$7,052.00	\$0.00	\$0.00	\$7,052.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$1,002,459.00	\$0.00	\$1,002,459.00	\$0.00	\$1,002,459.00	\$0.00	\$0.00	\$1,002,459.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$1,002,459.00	\$0.00	\$1,002,459.00	\$0.00	\$1,002,459.00	\$0.00	\$0.00	\$1,002,459.00	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$158,834.00	\$0.00	\$158,834.00	\$0.00	\$158,834.00	\$0.00	\$0.00	\$158,834.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$158,834.00	\$0.00	\$158,834.00	\$0.00	\$158,834.00	\$0.00	\$0.00	\$158,834.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2481 MATERIALES COMPLEMENTARIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$739,583.00	\$0.00	\$739,583.00	\$0.00	\$739,583.00	\$0.00	\$0.00	\$739,583.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$739,583.00	\$0.00	\$739,583.00	\$0.00	\$739,583.00	\$0.00	\$0.00	\$739,583.00	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$2,388,896.00</b>	<b>\$0.00</b>	<b>\$2,388,896.00</b>	<b>\$0.00</b>	<b>\$2,388,896.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,388,896.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$202,076.00	\$0.00	\$202,076.00	\$0.00	\$202,076.00	\$0.00	\$0.00	\$202,076.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$202,076.00	\$0.00	\$202,076.00	\$0.00	\$202,076.00	\$0.00	\$0.00	\$202,076.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$150,761.00	\$0.00	\$150,761.00	\$0.00	\$150,761.00	\$0.00	\$0.00	\$150,761.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$150,761.00	\$0.00	\$150,761.00	\$0.00	\$150,761.00	\$0.00	\$0.00	\$150,761.00	\$0.00	\$0.00	\$0.00





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2540	Materiales, accesorios y suministros médicos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$236,059.00	\$0.00	\$236,059.00	\$0.00	\$236,059.00	\$0.00	\$236,059.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$236,059.00	\$0.00	\$236,059.00	\$0.00	\$236,059.00	\$0.00	\$236,059.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,337,172.00</b>	<b>\$0.00</b>	<b>\$1,337,172.00</b>	<b>\$0.00</b>	<b>\$1,337,172.00</b>	<b>\$0.00</b>	<b>\$1,337,172.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,337,172.00	\$0.00	\$1,337,172.00	\$0.00	\$1,337,172.00	\$0.00	\$1,337,172.00	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos destir	\$1,140,000.00	\$0.00	\$1,140,000.00	\$0.00	\$1,140,000.00	\$0.00	\$1,140,000.00	\$0.00	\$0.00	\$0.00
2613	Combustibles, lubricantes y aditivos para vehiculos asign.	\$193,472.00	\$0.00	\$193,472.00	\$0.00	\$193,472.00	\$0.00	\$193,472.00	\$0.00	\$0.00	\$0.00
2614	Combustibles, lubricantes y aditivos para maquinaria y eq	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$1,218,118.00</b>	<b>\$1,603,497.44</b>	<b>\$2,821,615.44</b>	<b>\$0.00</b>	<b>\$2,821,615.44</b>	<b>\$0.00</b>	<b>\$2,821,615.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$657,423.00	\$0.00	\$657,423.00	\$0.00	\$657,423.00	\$0.00	\$657,423.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$657,423.00	\$0.00	\$657,423.00	\$0.00	\$657,423.00	\$0.00	\$657,423.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$153,820.00	\$0.00	\$153,820.00	\$0.00	\$153,820.00	\$0.00	\$153,820.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$153,820.00	\$0.00	\$153,820.00	\$0.00	\$153,820.00	\$0.00	\$153,820.00	\$0.00	\$0.00	\$0.00
2730	Articulos deportivos	\$400,000.00	\$1,603,497.44	\$2,003,497.44	\$0.00	\$2,003,497.44	\$0.00	\$2,003,497.44	\$0.00	\$0.00	\$0.00
2731	Articulos deportivos	\$400,000.00	\$1,603,497.44	\$2,003,497.44	\$0.00	\$2,003,497.44	\$0.00	\$2,003,497.44	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$6,875.00	\$0.00	\$6,875.00	\$0.00	\$6,875.00	\$0.00	\$6,875.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$6,875.00	\$0.00	\$6,875.00	\$0.00	\$6,875.00	\$0.00	\$6,875.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$2,742,023.00</b>	<b>\$975.00</b>	<b>\$2,742,998.00</b>	<b>\$0.00</b>	<b>\$2,742,998.00</b>	<b>\$0.00</b>	<b>\$2,742,998.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$687,643.00	\$0.00	\$687,643.00	\$0.00	\$687,643.00	\$0.00	\$687,643.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$687,643.00	\$0.00	\$687,643.00	\$0.00	\$687,643.00	\$0.00	\$687,643.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$102,058.00	\$0.00	\$102,058.00	\$0.00	\$102,058.00	\$0.00	\$102,058.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$102,058.00	\$0.00	\$102,058.00	\$0.00	\$102,058.00	\$0.00	\$102,058.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$622,085.00	\$0.00	\$622,085.00	\$0.00	\$622,085.00	\$0.00	\$622,085.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$622,085.00	\$0.00	\$622,085.00	\$0.00	\$622,085.00	\$0.00	\$622,085.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,101,849.00	\$0.00	\$1,101,849.00	\$0.00	\$1,101,849.00	\$0.00	\$1,101,849.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$1,101,849.00	\$0.00	\$1,101,849.00	\$0.00	\$1,101,849.00	\$0.00	\$1,101,849.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$164,469.00	\$975.00	\$165,444.00	\$0.00	\$165,444.00	\$0.00	\$165,444.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$164,469.00	\$975.00	\$165,444.00	\$0.00	\$165,444.00	\$0.00	\$165,444.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$63,919.00	\$0.00	\$63,919.00	\$0.00	\$63,919.00	\$0.00	\$63,919.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$63,919.00	\$0.00	\$63,919.00	\$0.00	\$63,919.00	\$0.00	\$63,919.00	\$0.00	\$0.00	\$0.00

084



Usr: claudia  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2023

Fecha y hora de Impresión | 10/feb./2023  
10:10 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3000 SERVICIOS GENERALES</b>	<b>\$22,223,279.00</b>	<b>\$693,565.56</b>	<b>\$22,916,844.56</b>	<b>\$43,350.17</b>	<b>\$22,873,494.39</b>	<b>\$43,350.17</b>	<b>\$0.00</b>	<b>\$22,873,494.39</b>	<b>\$31,552.17</b>	<b>\$31,552.17</b>	<b>\$11,798.00</b>
3100 SERVICIOS BÁSICOS	\$6,317,566.00	\$0.00	\$6,317,566.00	\$0.00	\$6,317,566.00	\$0.00	\$0.00	\$6,317,566.00	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica	\$5,037,917.00	\$0.00	\$5,037,917.00	\$0.00	\$5,037,917.00	\$0.00	\$0.00	\$5,037,917.00	\$0.00	\$0.00	\$0.00
3111 Servicio de energía eléctrica	\$5,037,917.00	\$0.00	\$5,037,917.00	\$0.00	\$5,037,917.00	\$0.00	\$0.00	\$5,037,917.00	\$0.00	\$0.00	\$0.00
3120 Gas	\$7,029.00	\$0.00	\$7,029.00	\$0.00	\$7,029.00	\$0.00	\$0.00	\$7,029.00	\$0.00	\$0.00	\$0.00
3121 Servicio de gas	\$7,029.00	\$0.00	\$7,029.00	\$0.00	\$7,029.00	\$0.00	\$0.00	\$7,029.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$318,967.00	\$0.00	\$318,967.00	\$0.00	\$318,967.00	\$0.00	\$0.00	\$318,967.00	\$0.00	\$0.00	\$0.00
3131 Servicio de agua	\$318,967.00	\$0.00	\$318,967.00	\$0.00	\$318,967.00	\$0.00	\$0.00	\$318,967.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$358,463.00	\$0.00	\$358,463.00	\$0.00	\$358,463.00	\$0.00	\$0.00	\$358,463.00	\$0.00	\$0.00	\$0.00
3141 Servicio telefónico convencional	\$358,463.00	\$0.00	\$358,463.00	\$0.00	\$358,463.00	\$0.00	\$0.00	\$358,463.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$591,542.00	\$0.00	\$591,542.00	\$0.00	\$591,542.00	\$0.00	\$0.00	\$591,542.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de internet	\$591,542.00	\$0.00	\$591,542.00	\$0.00	\$591,542.00	\$0.00	\$0.00	\$591,542.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$3,648.00	\$0.00	\$3,648.00	\$0.00	\$3,648.00	\$0.00	\$0.00	\$3,648.00	\$0.00	\$0.00	\$0.00
3181 Servicio postal	\$3,648.00	\$0.00	\$3,648.00	\$0.00	\$3,648.00	\$0.00	\$0.00	\$3,648.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,530,285.00</b>	<b>\$0.00</b>	<b>\$2,530,285.00</b>	<b>\$0.00</b>	<b>\$2,530,285.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,530,285.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3230 Arrendamiento de mobiliario y equipo de administración, t	\$484,300.00	\$0.00	\$484,300.00	\$0.00	\$484,300.00	\$0.00	\$0.00	\$484,300.00	\$0.00	\$0.00	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$484,300.00	\$0.00	\$484,300.00	\$0.00	\$484,300.00	\$0.00	\$0.00	\$484,300.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$1,425,985.00	\$0.00	\$1,425,985.00	\$0.00	\$1,425,985.00	\$0.00	\$0.00	\$1,425,985.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$1,425,985.00	\$0.00	\$1,425,985.00	\$0.00	\$1,425,985.00	\$0.00	\$0.00	\$1,425,985.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$6,414,406.00</b>	<b>\$0.00</b>	<b>\$6,414,406.00</b>	<b>\$0.00</b>	<b>\$6,414,406.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,414,406.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiadr	\$851,344.00	\$0.00	\$851,344.00	\$0.00	\$851,344.00	\$0.00	\$0.00	\$851,344.00	\$0.00	\$0.00	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$851,344.00	\$0.00	\$851,344.00	\$0.00	\$851,344.00	\$0.00	\$0.00	\$851,344.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$4,013,062.00	\$0.00	\$4,013,062.00	\$0.00	\$4,013,062.00	\$0.00	\$0.00	\$4,013,062.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$4,013,062.00	\$0.00	\$4,013,062.00	\$0.00	\$4,013,062.00	\$0.00	\$0.00	\$4,013,062.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$1,690,943.00</b>	<b>\$0.00</b>	<b>\$1,690,943.00</b>	<b>\$560.14</b>	<b>\$1,690,382.86</b>	<b>\$560.14</b>	<b>\$0.00</b>	<b>\$1,690,382.86</b>	<b>\$560.14</b>	<b>\$560.14</b>	<b>\$0.00</b>

085





Usr: claudia  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2023

Fecha y | 10/feb./2023  
hora de Impresión | 10:10 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3410	Servicios financieros y bancarios	\$79,122.00	\$0.00	\$79,122.00	\$560.14	\$78,561.86	\$560.14	\$0.00	\$78,561.86	\$560.14	\$560.14	\$0.00
3411	Servicios financieros y bancarios	\$79,122.00	\$0.00	\$79,122.00	\$560.14	\$78,561.86	\$560.14	\$0.00	\$78,561.86	\$560.14	\$560.14	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3441	Seguro de responsabilidad patrimonial y fianzas del Estac	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$1,485,071.00	\$0.00	\$1,485,071.00	\$0.00	\$1,485,071.00	\$0.00	\$0.00	\$1,485,071.00	\$0.00	\$0.00	\$0.00
3451	Seguros de bienes patrimoniales	\$1,485,071.00	\$0.00	\$1,485,071.00	\$0.00	\$1,485,071.00	\$0.00	\$0.00	\$1,485,071.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$56,750.00	\$0.00	\$56,750.00	\$0.00	\$56,750.00	\$0.00	\$0.00	\$56,750.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$56,750.00	\$0.00	\$56,750.00	\$0.00	\$56,750.00	\$0.00	\$0.00	\$56,750.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$3,495,340.00</b>	<b>\$693,565.56</b>	<b>\$4,188,905.56</b>	<b>\$0.00</b>	<b>\$4,188,905.56</b>	<b>\$0.00</b>	<b>\$4,188,905.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$2,249,314.00	\$0.00	\$2,249,314.00	\$0.00	\$2,249,314.00	\$0.00	\$0.00	\$2,249,314.00	\$0.00	\$0.00	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$2,249,314.00	\$0.00	\$2,249,314.00	\$0.00	\$2,249,314.00	\$0.00	\$0.00	\$2,249,314.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$85,716.00	\$0.00	\$85,716.00	\$0.00	\$85,716.00	\$0.00	\$0.00	\$85,716.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de z	\$85,716.00	\$0.00	\$85,716.00	\$0.00	\$85,716.00	\$0.00	\$0.00	\$85,716.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$104,289.00	\$0.00	\$104,289.00	\$0.00	\$104,289.00	\$0.00	\$0.00	\$104,289.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$104,289.00	\$0.00	\$104,289.00	\$0.00	\$104,289.00	\$0.00	\$0.00	\$104,289.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$674,990.00	\$0.00	\$674,990.00	\$0.00	\$674,990.00	\$0.00	\$0.00	\$674,990.00	\$0.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$674,990.00	\$0.00	\$674,990.00	\$0.00	\$674,990.00	\$0.00	\$0.00	\$674,990.00	\$0.00	\$0.00	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$303,090.00	\$0.00	\$303,090.00	\$0.00	\$303,090.00	\$0.00	\$0.00	\$303,090.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$303,090.00	\$0.00	\$303,090.00	\$0.00	\$303,090.00	\$0.00	\$0.00	\$303,090.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$72,199.00	\$0.00	\$72,199.00	\$0.00	\$72,199.00	\$0.00	\$0.00	\$72,199.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$72,199.00	\$0.00	\$72,199.00	\$0.00	\$72,199.00	\$0.00	\$0.00	\$72,199.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$1,397,919.00</b>	<b>\$0.00</b>	<b>\$1,397,919.00</b>	<b>\$25,616.03</b>	<b>\$1,372,302.97</b>	<b>\$25,616.03</b>	<b>\$0.00</b>	<b>\$1,372,302.97</b>	<b>\$20,142.03</b>	<b>\$20,142.03</b>	<b>\$5,474.00</b>
3710	Pasajes aéreos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$291,011.00	\$0.00	\$291,011.00	\$2,780.52	\$288,230.48	\$2,780.52	\$0.00	\$288,230.48	\$2,060.52	\$2,060.52	\$720.00
3721	Pasajes terrestres nacionales	\$291,011.00	\$0.00	\$291,011.00	\$2,780.52	\$288,230.48	\$2,780.52	\$0.00	\$288,230.48	\$2,060.52	\$2,060.52	\$720.00
3750	Viáticos en el país	\$1,026,449.00	\$0.00	\$1,026,449.00	\$22,835.51	\$1,003,613.49	\$22,835.51	\$0.00	\$1,003,613.49	\$18,081.51	\$18,081.51	\$4,754.00
3751	Viáticos en el país	\$1,026,449.00	\$0.00	\$1,026,449.00	\$22,835.51	\$1,003,613.49	\$22,835.51	\$0.00	\$1,003,613.49	\$18,081.51	\$18,081.51	\$4,754.00
3790	Otros servicios de traslado y hospedaje	\$459.00	\$0.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$459.00	\$0.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$69,955.00</b>	<b>\$0.00</b>	<b>\$69,955.00</b>	<b>\$3,016.00</b>	<b>\$66,939.00</b>	<b>\$3,016.00</b>	<b>\$0.00</b>	<b>\$66,939.00</b>	<b>\$3,016.00</b>	<b>\$3,016.00</b>	<b>\$0.00</b>

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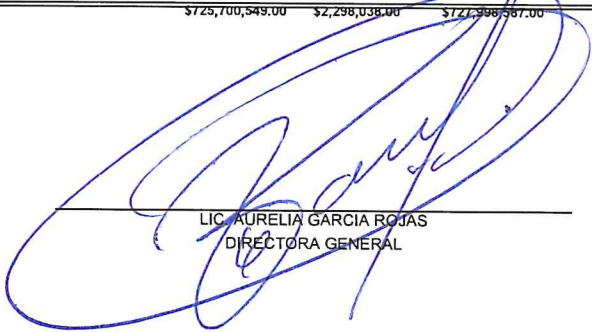


Usu: claudia  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2023

Fecha y hora de Impresión | 10/feb./2023  
10:10 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820 Gastos de orden social y cultural	\$64,246.00	\$0.00	\$64,246.00	\$3,016.00	\$61,230.00	\$3,016.00	\$0.00	\$61,230.00	\$3,016.00	\$3,016.00	\$0.00
3821 Gastos de orden social	\$64,246.00	\$0.00	\$64,246.00	\$3,016.00	\$61,230.00	\$3,016.00	\$0.00	\$61,230.00	\$3,016.00	\$3,016.00	\$0.00
3850 Gastos de representación	\$5,709.00	\$0.00	\$5,709.00	\$0.00	\$5,709.00	\$0.00	\$0.00	\$5,709.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$5,709.00	\$0.00	\$5,709.00	\$0.00	\$5,709.00	\$0.00	\$0.00	\$5,709.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$306,865.00</b>	<b>\$0.00</b>	<b>\$306,865.00</b>	<b>\$14,158.00</b>	<b>\$292,707.00</b>	<b>\$14,158.00</b>	<b>\$0.00</b>	<b>\$292,707.00</b>	<b>\$7,834.00</b>	<b>\$7,834.00</b>	<b>\$6,324.00</b>
3920 Impuestos y derechos	\$306,865.00	\$0.00	\$306,865.00	\$14,158.00	\$292,707.00	\$14,158.00	\$0.00	\$292,707.00	\$7,834.00	\$7,834.00	\$6,324.00
3921 Otros impuestos y derechos	\$306,865.00	\$0.00	\$306,865.00	\$14,158.00	\$292,707.00	\$14,158.00	\$0.00	\$292,707.00	\$7,834.00	\$7,834.00	\$6,324.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$17,962.00</b>	<b>\$0.00</b>	<b>\$17,962.00</b>	<b>\$0.00</b>	<b>\$17,962.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,962.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$17,962.00</b>	<b>\$0.00</b>	<b>\$17,962.00</b>	<b>\$0.00</b>	<b>\$17,962.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,962.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4440 Ayudas sociales a actividades científicas o académicas	\$17,962.00	\$0.00	\$17,962.00	\$0.00	\$17,962.00	\$0.00	\$0.00	\$17,962.00	\$0.00	\$0.00	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarr	\$17,962.00	\$0.00	\$17,962.00	\$0.00	\$17,962.00	\$0.00	\$0.00	\$17,962.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$125,700,549.00</b>	<b>\$2,298,038.00</b>	<b>\$127,998,587.00</b>	<b>\$41,674,283.43</b>	<b>\$86,324,303.57</b>	<b>\$41,674,283.43</b>	<b>\$0.00</b>	<b>\$86,324,303.57</b>	<b>\$38,095,074.54</b>	<b>\$38,095,074.54</b>	<b>\$3,579,209.89</b>



LIC. AURELIA GARCIA ROJAS  
DIRECTORA GENERAL



C.P. REYNA ZACATZONTEL SOTO  
DIRECTORA ADMINISTRATIVA

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