



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: claudia
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
Del 01/ene./2023 Al 31/ene./2023

Fecha y hora de Impresión | 10/feb./2023
10:04 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$39,844,710.00	\$0.00	\$39,844,710.00	\$1,874,266.73	\$1,721,325.23	\$37,970,443.27
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,500,403.00	\$0.00	\$27,500,403.00	\$1,660,678.36	\$1,526,777.24	\$25,839,724.64
PLANTEL 3 SAN JERONIMO CALERAS	\$28,857,001.00	\$0.00	\$28,857,001.00	\$1,766,246.90	\$1,620,783.93	\$27,090,754.10
PLANTEL 4 TECALI DE HERRERA	\$11,270,518.00	\$0.00	\$11,270,518.00	\$712,453.02	\$651,362.67	\$10,558,064.98
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$25,817,164.00	\$1,133.00	\$25,818,297.00	\$1,650,474.27	\$1,510,579.26	\$24,167,822.73
PLANTEL 6 SAN JUAN IXCAQUITLA	\$15,786,313.00	\$0.00	\$15,786,313.00	\$996,419.93	\$916,320.78	\$14,789,893.07
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,027,956.00	\$0.00	\$10,027,956.00	\$614,469.22	\$561,268.54	\$9,413,486.78
PLANTEL 8 TEHUACAN	\$17,832,005.00	\$0.00	\$17,832,005.00	\$1,103,129.49	\$1,009,929.34	\$16,728,875.51
PLANTEL 9 TEZIUTLAN	\$10,379,011.00	\$0.00	\$10,379,011.00	\$663,439.73	\$608,689.81	\$9,715,571.27
PLANTEL 10 HUAUCHINANGO	\$14,950,431.00	\$0.00	\$14,950,431.00	\$1,177,762.95	\$1,080,954.50	\$13,772,668.05
PLANTEL 11 XICOTEPEC DE JUAREZ	\$22,656,739.00	\$0.00	\$22,656,739.00	\$1,413,680.52	\$1,294,747.51	\$21,243,058.48
PLANTEL 12 IZUCAR DE MATAMOROS	\$20,276,606.00	\$0.00	\$20,276,606.00	\$1,096,032.58	\$1,001,803.59	\$19,180,573.42
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,539,913.00	\$0.00	\$15,539,913.00	\$935,664.01	\$858,816.08	\$14,604,248.99
PLANTEL 14 LA MARGARITA	\$27,285,191.00	\$0.00	\$27,285,191.00	\$1,708,657.65	\$1,568,510.95	\$25,576,533.35
PLANTEL 15 MANUEL RIVERA ANAYA	\$31,678,865.00	\$0.00	\$31,678,865.00	\$1,840,284.60	\$1,692,006.26	\$29,838,580.40
PLANTEL 16 TLACHICHUCA	\$10,848,709.00	\$0.00	\$10,848,709.00	\$671,271.34	\$611,233.44	\$10,177,437.66
PLANTEL 17 TLATLAUQUITEPEC	\$16,593,747.00	\$0.00	\$16,593,747.00	\$1,036,071.80	\$948,425.93	\$15,557,675.20
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,965,153.00	\$0.00	\$19,965,153.00	\$1,162,084.18	\$1,058,803.30	\$18,803,068.82
PLANTEL 19 ACATZINGO	\$23,780,195.00	\$0.00	\$23,780,195.00	\$1,413,323.18	\$1,293,477.44	\$22,366,871.82
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,307,048.00	\$0.00	\$16,307,048.00	\$981,898.80	\$900,231.20	\$15,325,149.20
PLANTEL 21 LOMA BELLA	\$32,967,779.00	\$0.00	\$32,967,779.00	\$2,022,192.12	\$1,859,865.45	\$30,945,586.88
PLANTEL 22 CIUDAD SERDAN	\$13,003,262.00	\$0.00	\$13,003,262.00	\$791,418.51	\$724,545.27	\$12,211,843.49
PLANTEL 23 ZACATLAN	\$19,787,076.00	\$0.00	\$19,787,076.00	\$1,175,573.64	\$1,078,981.48	\$18,611,502.36
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,877,090.00	\$0.00	\$5,877,090.00	\$373,451.40	\$340,779.11	\$5,503,638.60
PLANTEL 25 LIBRES	\$13,831,934.00	\$0.00	\$13,831,934.00	\$862,760.99	\$787,999.26	\$12,969,173.01
PLANTEL 0026 CHACHAPA	\$26,894,310.00	\$0.00	\$26,894,310.00	\$1,587,295.33	\$1,453,792.99	\$25,307,014.67
PLANTEL 27 ZARAGOZA	\$14,877,321.00	\$0.00	\$14,877,321.00	\$939,644.30	\$858,992.64	\$13,937,676.70
PLANTEL 28 ATLIXCO	\$8,667,779.00	\$0.00	\$8,667,779.00	\$547,464.66	\$498,645.09	\$8,120,314.34
PLANTEL 29 TETELA DE OCAMPO	\$5,076,284.00	\$0.00	\$5,076,284.00	\$313,455.64	\$284,715.52	\$4,762,828.36
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$7,425,247.00	\$0.00	\$7,425,247.00	\$474,305.96	\$431,074.05	\$6,950,941.04
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,423,080.00	\$0.00	\$6,423,080.00	\$404,897.87	\$366,858.40	\$6,018,182.13
PLANTEL 32 SANTIAGO COLTZINGO	\$5,739,104.00	\$0.00	\$5,739,104.00	\$349,193.31	\$318,332.05	\$5,389,910.69
PLANTEL 33 PAHUATLAN	\$3,361,134.00	\$0.00	\$3,361,134.00	\$216,845.46	\$197,160.17	\$3,144,288.54
PLANTEL 34 SAN JOSE ACATENO	\$3,394,783.00	\$0.00	\$3,394,783.00	\$217,383.02	\$196,036.14	\$3,177,399.98
PLANTEL 35 CHILCHOTLA	\$5,427,453.00	\$0.00	\$5,427,453.00	\$331,691.34	\$301,345.91	\$5,095,761.66
PLANTEL 36 VILLA FRONTERA	\$13,541,368.00	\$1,940.00	\$13,543,308.00	\$860,134.66	\$779,634.26	\$12,683,173.34
PLANTEL 37 ATEMPAN	\$5,783,918.00	\$0.00	\$5,783,918.00	\$367,001.44	\$332,821.43	\$5,416,916.56

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					6 = (3 - 4)	
DIRECCION GENERAL	\$6,736,253.00	\$0.00	\$6,736,253.00	\$476,414.85	\$428,190.25	\$6,259,838.15
DIRECCION ADMINISTRATIVA	\$78,191,782.50	\$2,294,073.00	\$80,485,855.50	\$2,354,200.52	\$2,141,634.34	\$78,131,654.98
DIRECCION ACADEMICA	\$28,997,723.50	\$337.00	\$28,998,060.50	\$1,649,838.15	\$1,487,209.09	\$27,348,222.35
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,503,550.00	\$555.00	\$7,504,105.00	\$516,684.93	\$467,030.91	\$6,987,420.07
COORDINACION DE PLANTELES	\$4,994,640.00	\$0.00	\$4,994,640.00	\$364,126.07	\$323,383.73	\$4,630,513.93
Sin Ramo/Dependencia	\$725,700,549.00	\$2,298,038.00	\$727,998,587.00	\$41,674,283.43	\$38,095,074.54	\$686,324,303.57
Total del Gasto	\$725,700,549.00	\$2,298,038.00	\$727,998,587.00	\$41,674,283.43	\$38,095,074.54	\$686,324,303.57


LIC. AURELIA GARCIA ROJAS
DIRECTORA GENERAL


C.P. REYNA ZACATZONTEL SOTO
DIRECTORA ADMINISTRATIVA

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