



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: claudia
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 31/dic./2022

Fecha y | 10/ene./2023
hora de Impresión | 11:52 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------|---------------------------------|-----------------|-----------------|-----------------|----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN | \$27,001,785.00 | \$4,201,556.32 | \$31,203,341.32 | \$30,904,645.91 | \$30,348,229.10 | \$298,695.41 |
| PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO | \$24,575,335.00 | \$3,696,643.26 | \$28,271,978.26 | \$27,865,295.59 | \$27,028,581.51 | \$406,682.67 |
| PLANTEL 3 SAN JERONIMO CALERAS | \$26,588,147.00 | \$3,324,901.27 | \$29,913,048.27 | \$29,154,227.36 | \$28,735,837.63 | \$758,820.91 |
| PLANTEL 4 TECALI DE HERRERA | \$10,168,364.00 | \$1,284,106.89 | \$11,452,470.89 | \$11,334,415.27 | \$11,177,965.42 | \$118,055.62 |
| PLANTEL 5 SAN MARTIN TEXMELUCAN | \$24,149,123.00 | \$2,601,912.42 | \$26,751,035.42 | \$26,145,949.16 | \$25,588,208.43 | \$605,086.26 |
| PLANTEL 6 SAN JUAN IXCAQUIXTLA | \$14,567,227.00 | \$1,597,096.35 | \$16,164,323.35 | \$15,926,494.58 | \$15,705,891.85 | \$237,828.77 |
| PLANTEL 7 CHIAUTLA DE TAPIA | \$9,511,909.00 | \$1,593,326.54 | \$11,105,235.54 | \$10,740,471.50 | \$9,996,555.09 | \$364,764.04 |
| PLANTEL 8 TEHUACAN | \$16,434,270.00 | \$1,965,667.95 | \$18,399,937.95 | \$17,956,989.78 | \$17,652,813.08 | \$442,948.17 |
| PLANTEL 9 TEZIUTLAN | \$9,747,815.00 | \$1,443,750.78 | \$11,191,565.78 | \$10,974,193.95 | \$10,816,362.72 | \$217,371.83 |
| PLANTEL 10 HUAUCHINANGO | \$17,696,751.00 | \$1,376,454.60 | \$19,073,205.60 | \$18,604,565.69 | \$18,358,902.56 | \$468,639.91 |
| PLANTEL 11 XICOTEPEC DE JUAREZ | \$21,198,178.00 | \$2,531,307.44 | \$23,729,485.44 | \$23,041,345.91 | \$22,726,685.61 | \$688,139.53 |
| PLANTEL 12 IZUCAR DE MATAMOROS | \$17,615,440.00 | \$5,689,080.92 | \$23,304,520.92 | \$21,696,117.81 | \$19,249,027.72 | \$1,608,403.11 |
| PLANTEL 13 SAN MIGUEL XOXTLA | \$14,148,745.00 | \$1,951,273.49 | \$16,100,018.49 | \$15,716,367.93 | \$15,403,043.95 | \$383,650.56 |
| PLANTEL 14 LA MARGARITA | \$25,482,684.00 | \$3,043,063.86 | \$28,525,747.86 | \$28,100,960.04 | \$26,906,253.56 | \$424,787.82 |
| PLANTEL 15 MANUEL RIVERA ANAYA | \$28,292,009.00 | \$4,410,008.50 | \$32,702,017.50 | \$32,187,749.56 | \$31,591,968.94 | \$514,267.94 |
| PLANTEL 16 TLACHICUCA | \$10,037,496.00 | \$1,020,186.71 | \$11,057,682.71 | \$10,891,609.66 | \$10,715,752.04 | \$166,073.05 |
| PLANTEL 17 TLATLAUQUITEPEC | \$15,189,525.00 | \$1,967,559.77 | \$17,157,084.77 | \$16,706,582.83 | \$16,468,142.48 | \$450,501.94 |
| PLANTEL 18 SANTA ANA XLAMIMILULCO | \$18,435,769.00 | \$2,033,006.16 | \$20,468,775.16 | \$20,177,993.37 | \$19,766,823.90 | \$290,781.79 |
| PLANTEL 19 ACATZINGO | \$21,080,866.00 | \$3,912,521.99 | \$24,993,387.99 | \$24,794,827.17 | \$23,567,808.39 | \$198,560.82 |
| PLANTEL 20 IGNACIO ROMERO VARGAS | \$15,239,858.00 | \$1,637,338.61 | \$16,877,196.61 | \$16,541,608.62 | \$16,314,946.76 | \$335,587.99 |
| PLANTEL 21 LOMA BELLA | \$29,774,043.00 | \$4,021,395.04 | \$33,795,438.04 | \$33,207,430.17 | \$32,764,099.03 | \$588,007.87 |
| PLANTEL 22 CIUDAD SERDAN | \$11,814,484.00 | \$1,575,589.91 | \$13,390,073.91 | \$13,197,566.62 | \$12,912,141.14 | \$192,507.29 |
| PLANTEL 23 ZACATLAN | \$17,225,854.00 | \$3,162,428.93 | \$20,388,282.93 | \$20,230,128.37 | \$19,266,486.22 | \$158,154.56 |
| PLANTEL 24 ZAPOTITLAN DE MENDEZ | \$5,216,100.00 | \$770,332.77 | \$5,986,432.77 | \$5,920,867.76 | \$5,838,718.75 | \$65,565.01 |
| PLANTEL 25 LIBRES | \$12,978,469.00 | \$1,136,105.75 | \$14,114,574.75 | \$13,881,728.47 | \$13,605,656.71 | \$232,846.28 |
| PLANTEL 0026 CHACHAPA | \$24,811,609.00 | \$3,689,270.62 | \$28,500,879.62 | \$27,691,145.70 | \$26,459,047.55 | \$809,733.92 |
| PLANTEL 27 ZARAGOZA | \$14,553,498.00 | \$820,838.92 | \$15,374,336.92 | \$14,879,340.42 | \$14,623,274.02 | \$494,996.50 |
| PLANTEL 28 ATLIXCO | \$7,727,588.00 | \$1,080,825.73 | \$8,808,413.73 | \$8,717,537.93 | \$8,593,260.88 | \$90,875.80 |
| PLANTEL 29 TETELA DE OCAMPO | \$4,736,807.00 | \$496,524.72 | \$5,233,331.72 | \$5,107,479.38 | \$5,034,581.58 | \$125,852.34 |
| PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ | \$6,581,725.00 | \$931,262.03 | \$7,512,987.03 | \$7,441,428.32 | \$7,335,070.67 | \$71,558.71 |
| PLANTEL 31 SAN MIGUEL ZACAOLA | \$5,871,233.00 | \$622,633.63 | \$6,493,866.63 | \$6,441,175.89 | \$6,342,257.28 | \$52,690.74 |
| PLANTEL 32 SANTIAGO COLTZINGO | \$6,178,070.00 | \$101,072.72 | \$6,279,142.72 | \$5,735,744.82 | \$5,655,898.95 | \$543,397.90 |
| PLANTEL 33 PAHUATLAN | \$3,118,391.00 | \$325,952.49 | \$3,444,343.49 | \$3,381,640.00 | \$3,279,929.78 | \$62,703.49 |
| PLANTEL 34 SAN JOSE ACATENO | \$3,217,408.00 | \$317,135.42 | \$3,534,543.42 | \$3,419,645.19 | \$3,368,992.81 | \$114,898.23 |
| PLANTEL 35 CHILCHOTLA | \$4,769,215.00 | \$753,085.58 | \$5,522,300.58 | \$5,468,471.99 | \$5,397,790.45 | \$53,828.59 |
| PLANTEL 36 VILLA FRONTERA | \$13,189,627.00 | \$1,168,087.79 | \$14,357,714.79 | \$13,800,253.91 | \$13,426,844.16 | \$557,460.88 |
| PLANTEL 37 ATEMPAN | \$5,025,600.00 | \$881,754.20 | \$5,907,354.20 | \$5,826,024.17 | \$5,743,074.21 | \$81,330.03 |

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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

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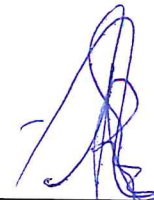
Usr: claudia
Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| DIRECCION GENERAL | \$6,669,770.00 | \$520,458.00 | \$7,190,228.00 | \$6,557,184.06 | \$6,405,702.72 | \$633,043.94 |
| DIRECCION ADMINISTRATIVA | \$95,914,906.91 | -\$1,303,909.46 | \$94,610,997.45 | \$60,863,130.58 | \$53,452,012.97 | \$33,747,866.87 |
| DIRECCION ACADEMICA | \$29,266,089.09 | \$3,696,264.29 | \$32,962,353.38 | \$30,384,483.19 | \$29,453,663.55 | \$2,577,870.19 |
| DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA | \$7,636,218.00 | \$510,915.86 | \$8,147,133.86 | \$7,427,707.58 | \$7,291,906.30 | \$719,426.28 |
| COORDINACION DE PLANTELES | \$7,602,227.00 | -\$15,554.23 | \$7,586,672.77 | \$5,048,408.97 | \$4,924,124.45 | \$2,538,263.80 |
| Sin Ramo/Dependencia | \$691,040,228.00 | \$76,543,234.54 | \$767,583,462.54 | \$714,090,935.18 | \$689,294,334.92 | \$53,492,527.36 |
| Total del Gasto | \$691,040,228.00 | \$76,543,234.54 | \$767,583,462.54 | \$714,090,935.18 | \$689,294,334.92 | \$53,492,527.36 |

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LIC. AURELIA GARCÍA ROJAS
DIRECTORA GENERAL



C.P. REYNA ZAČATZONTEL SOTO
DIRECTORA ADMINISTRATIVA