



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

PUEBLA

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/oct./2022

Usc. Claudia
Rep.: rptEstadoAnaliticoPresupuestoEgresos_PV

Fecha y hora de Impresión | 09/nov./2022
07:05 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprobado	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
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1 EDUCACION MEDIA SUPERIOR

	1000	1100	1130	1131	1132	1300	1310	1311	1312	1320	1321	1322	1340	1343	1400	1410	1411	1430	1431	1440	1441	1500	1540	1543	1600	1610	1613	1700	1710	0711
SERVICIOS PERSONALES	\$654,737,354.00	\$233,326,378.00	\$233,326,378.00	\$192,563,906.00	\$90,782,472.00	\$150,784,685.00	\$80,944,243.00	\$80,944,243.00	\$0.00	\$65,466,726.00	\$25,093,268.00	\$40,373,458.00	\$4,373,616.00	\$4,373,616.00	\$4,373,616.00	\$74,959,950.00	\$74,959,950.00	\$5,325,116.00	\$5,325,116.00	\$4,109,128.00	\$4,109,128.00	\$104,536,775.00	\$104,536,775.00	\$104,536,775.00	\$27,038,396.00	\$27,038,396.00	\$27,038,396.00	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00
REMUNERACIONES AL PERSONAL DE CARACTER PERMANEN	\$233,326,378.00	\$233,326,378.00	\$233,326,378.00	\$192,563,906.00	\$90,782,472.00	\$150,784,685.00	\$80,944,243.00	\$80,944,243.00	\$0.00	\$65,466,726.00	\$25,093,268.00	\$40,373,458.00	\$4,373,616.00	\$4,373,616.00	\$4,373,616.00	\$74,959,950.00	\$74,959,950.00	\$5,325,116.00	\$5,325,116.00	\$4,109,128.00	\$4,109,128.00	\$104,536,775.00	\$104,536,775.00	\$104,536,775.00	\$27,038,396.00	\$27,038,396.00	\$27,038,396.00	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00
Sueldos base al personal permanente	\$233,326,378.00	\$233,326,378.00	\$233,326,378.00	\$192,563,906.00	\$90,782,472.00	\$150,784,685.00	\$80,944,243.00	\$80,944,243.00	\$0.00	\$65,466,726.00	\$25,093,268.00	\$40,373,458.00	\$4,373,616.00	\$4,373,616.00	\$4,373,616.00	\$74,959,950.00	\$74,959,950.00	\$5,325,116.00	\$5,325,116.00	\$4,109,128.00	\$4,109,128.00	\$104,536,775.00	\$104,536,775.00	\$104,536,775.00	\$27,038,396.00	\$27,038,396.00	\$27,038,396.00	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00
Sueldo base al personal de base	\$192,563,906.00	\$192,563,906.00	\$192,563,906.00	\$156,317,817.48	\$73,416,453.90	\$90,782,472.00	\$80,944,243.00	\$80,944,243.00	\$0.00	\$65,466,726.00	\$25,093,268.00	\$40,373,458.00	\$4,373,616.00	\$4,373,616.00	\$4,373,616.00	\$74,959,950.00	\$74,959,950.00	\$5,325,116.00	\$5,325,116.00	\$4,109,128.00	\$4,109,128.00	\$104,536,775.00	\$104,536,775.00	\$104,536,775.00	\$27,038,396.00	\$27,038,396.00	\$27,038,396.00	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00
Sueldo base al personal de confianza	\$90,782,472.00	\$90,782,472.00	\$90,782,472.00	\$156,317,817.48	\$73,416,453.90	\$90,782,472.00	\$80,944,243.00	\$80,944,243.00	\$0.00	\$65,466,726.00	\$25,093,268.00	\$40,373,458.00	\$4,373,616.00	\$4,373,616.00	\$4,373,616.00	\$74,959,950.00	\$74,959,950.00	\$5,325,116.00	\$5,325,116.00	\$4,109,128.00	\$4,109,128.00	\$104,536,775.00	\$104,536,775.00	\$104,536,775.00	\$27,038,396.00	\$27,038,396.00	\$27,038,396.00	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$150,784,685.00	\$93,168.03	\$151,377,753.03	\$81,436,381.66	\$91,285,440.26	\$90,782,472.00	\$68,604,898.97	\$68,604,898.97	\$174,474.91	\$18,812,542.89	\$17,999,994.07	\$812,548.82	\$4,474,645.37	\$4,474,645.37	\$4,474,645.37	\$74,973,987.89	\$74,973,987.89	\$5,326,227.06	\$4,367,372.69	\$4,309,128.00	\$4,309,128.00	\$67,586,834.33	\$67,586,834.33	\$67,586,834.33	\$25,152,930.08	\$25,152,930.08	\$25,152,930.08	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00
Primas por años de servicios efectivos prestados	\$80,944,243.00	\$492,138.66	\$81,436,381.66	\$81,436,381.66	\$91,285,440.26	\$90,782,472.00	\$68,604,898.97	\$68,604,898.97	\$174,474.91	\$18,812,542.89	\$17,999,994.07	\$812,548.82	\$4,474,645.37	\$4,474,645.37	\$4,474,645.37	\$74,973,987.89	\$74,973,987.89	\$5,326,227.06	\$4,367,372.69	\$4,309,128.00	\$4,309,128.00	\$67,586,834.33	\$67,586,834.33	\$67,586,834.33	\$25,152,930.08	\$25,152,930.08	\$25,152,930.08	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00
Primas quinquenal por años de servicios efectivos prestados	\$80,944,243.00	\$23,973.36	\$80,968,216.36	\$80,968,216.36	\$73,416,453.90	\$90,782,472.00	\$68,604,898.97	\$68,604,898.97	\$174,474.91	\$18,812,542.89	\$17,999,994.07	\$812,548.82	\$4,474,645.37	\$4,474,645.37	\$4,474,645.37	\$74,973,987.89	\$74,973,987.89	\$5,326,227.06	\$4,367,372.69	\$4,309,128.00	\$4,309,128.00	\$67,586,834.33	\$67,586,834.33	\$67,586,834.33	\$25,152,930.08	\$25,152,930.08	\$25,152,930.08	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00
Prima de antigüedad	\$0.00	\$468,165.30	\$468,165.30	\$468,165.30	\$468,165.30	\$468,165.30	\$468,165.30	\$468,165.30	\$174,474.91	\$17,890,050.41	\$17,851,082.47	\$38,967.94	\$3,341,286.22	\$3,341,286.22	\$3,341,286.22	\$74,973,987.89	\$74,973,987.89	\$5,326,227.06	\$4,367,372.69	\$4,309,128.00	\$4,309,128.00	\$67,586,834.33	\$67,586,834.33	\$67,586,834.33	\$25,152,930.08	\$25,152,930.08	\$25,152,930.08	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00
Primas de vacaciones, dominical y gratificación de fin de año	\$65,466,726.00	\$0.00	\$65,466,726.00	\$65,466,726.00	\$73,416,453.90	\$90,782,472.00	\$68,604,898.97	\$68,604,898.97	\$174,474.91	\$18,812,542.89	\$17,999,994.07	\$812,548.82	\$4,474,645.37	\$4,474,645.37	\$4,474,645.37	\$74,973,987.89	\$74,973,987.89	\$5,326,227.06	\$4,367,372.69	\$4,309,128.00	\$4,309,128.00	\$67,586,834.33	\$67,586,834.33	\$67,586,834.33	\$25,152,930.08	\$25,152,930.08	\$25,152,930.08	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00
Primas de vacaciones y dominical	\$25,093,268.00	\$0.00	\$25,093,268.00	\$25,093,268.00	\$29,126,567.01	\$90,782,472.00	\$68,604,898.97	\$68,604,898.97	\$174,474.91	\$18,812,542.89	\$17,999,994.07	\$812,548.82	\$4,474,645.37	\$4,474,645.37	\$4,474,645.37	\$74,973,987.89	\$74,973,987.89	\$5,326,227.06	\$4,367,372.69	\$4,309,128.00	\$4,309,128.00	\$67,586,834.33	\$67,586,834.33	\$67,586,834.33	\$25,152,930.08	\$25,152,930.08	\$25,152,930.08	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00
Aguinaldo o gratificación de fin de año	\$40,373,458.00	\$0.00	\$40,373,458.00	\$40,373,458.00	\$46,838,913.30	\$90,782,472.00	\$68,604,898.97	\$68,604,898.97	\$174,474.91	\$17,851,082.47	\$17,851,082.47	\$38,967.94	\$3,341,286.22	\$3,341,286.22	\$3,341,286.22	\$74,973,987.89	\$74,973,987.89	\$5,326,227.06	\$4,367,372.69	\$4,309,128.00	\$4,309,128.00	\$67,586,834.33	\$67,586,834.33	\$67,586,834.33	\$25,152,930.08	\$25,152,930.08	\$25,152,930.08	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00
Compensaciones	\$4,373,616.00	\$101,029.37	\$4,474,645.37	\$4,474,645.37	\$4,474,645.37	\$4,474,645.37	\$4,474,645.37	\$4,474,645.37	\$174,474.91	\$17,890,050.41	\$17,851,082.47	\$38,967.94	\$3,341,286.22	\$3,341,286.22	\$3,341,286.22	\$74,973,987.89	\$74,973,987.89	\$5,326,227.06	\$4,367,372.69	\$4,309,128.00	\$4,309,128.00	\$67,586,834.33	\$67,586,834.33	\$67,586,834.33	\$25,152,930.08	\$25,152,930.08	\$25,152,930.08	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00
Compensación por adquisición de material didáctico	\$4,373,616.00	\$101,029.37	\$4,474,645.37	\$4,474,645.37	\$4,474,645.37	\$4,474,645.37	\$4,474,645.37	\$4,474,645.37	\$174,474.91	\$17,890,050.41	\$17,851,082.47	\$38,967.94	\$3,341,286.22	\$3,341,286.22	\$3,341,286.22	\$74,973,987.89	\$74,973,987.89	\$5,326,227.06	\$4,367,372.69	\$4,309,128.00	\$4,309,128.00	\$67,586,834.33	\$67,586,834.33	\$67,586,834.33	\$25,152,930.08	\$25,152,930.08	\$25,152,930.08	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00
SEGURIDAD SOCIAL	\$84,394,194.00	\$215,148.95	\$84,609,342.95	\$84,609,342.95	\$84,609,342.95	\$84,609,342.95	\$84,609,342.95	\$84,609,342.95	\$64,717,538.18	\$59,939,906.15	\$59,939,906.15	\$11,768,230.82	\$1,133,359.15	\$1,133,359.15	\$1,133,359.15	\$74,959,950.00	\$74,959,950.00	\$14,037.89	\$1,111.06	\$1,111.06	\$1,111.06	\$14,037.89	\$14,037.89	\$14,037.89	\$958,854.37	\$958,854.37	\$958,854.37	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00
Aportaciones de seguridad social	\$74,959,950.00	\$14,037.89	\$74,973,987.89	\$74,973,987.89	\$74,973,987.89	\$74,973,987.89	\$74,973,987.89	\$74,973,987.89	\$64,717,538.18	\$59,939,906.15	\$59,939,906.15	\$11,768,230.82	\$1,133,359.15	\$1,133,359.15	\$1,133,359.15	\$74,959,950.00	\$74,959,950.00	\$14,037.89	\$1,111.06	\$1,111.06	\$14,037.89	\$14,037.89	\$14,037.89	\$958,854.37	\$958,854.37	\$958,854.37	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00	
Aportaciones al Instituto de Seguridad y Servicios Sociales de los T	\$74,959,950.00	\$14,037.89	\$74,973,987.89	\$74,973,987.89	\$74,973,987.89	\$74,973,987.89	\$74,973,987.89	\$74,973,987.89	\$64,717,538.18	\$59,939,906.15	\$59,939,906.15	\$11,768,230.82	\$1,133,359.15	\$1,133,359.15	\$1,133,359.15	\$74,959,950.00	\$74,959,950.00	\$14,037.89	\$1,111.06	\$1,111.06	\$14,037.89	\$14,037.89	\$14,037.89	\$958,854.37	\$958,854.37	\$958,854.37	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00	
Aportaciones al sistema para el retiro	\$5,325,116.00	\$1,111.06	\$5,326,227.06	\$5,326,227.06	\$5,326,227.06	\$5,326,227.06	\$5,326,227.06	\$5,326,227.06	\$1,111.06	\$1,111.06	\$1,111.06	\$1,111.06	\$1,111.06	\$1,111.06	\$1,111.06	\$74,959,950.00	\$74,959,950.00	\$14,037.89	\$1,111.06	\$1,111.06	\$14,037.89	\$14,037.89	\$14,037.89	\$958,854.37	\$958,854.37	\$958,854.37	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00	
Aportaciones al sistema de ahorro para el retiro	\$5,325,116.00	\$1,111.06	\$5,326,227.06	\$5,326,227.06	\$5,326,227.06	\$5,326,227.06	\$5,326,227.06	\$5,326,227.06	\$1,111.06	\$1,111.06	\$1,111.06	\$1,111.06	\$1,111.06	\$1,111.06	\$1,111.06	\$74,959,950.00	\$74,959,950.00	\$14,037.89	\$1,111.06	\$1,111.06	\$14,037.89	\$14,037.89	\$14,037.89	\$958,854.37	\$958,854.37	\$958,854.37	\$4,657,026.00	\$4,657,026.00	\$4,657,026.00	
Aportaciones para seguros	\$4,109,128.00	\$200,000.00	\$4,309,128.00	\$4,309,128.00	\$4,309,128.00	\$4,309,128.00	\$4,309,128.00	\$4,309,128.00	\$4,309,128.00	\$4,309,128.00	\$4,309,128.00	\$4,309,128.00	\$4,309,128.00	\$4,309,128.00	\$4,309,128.00	\$74,959,950.00	\$74,959,950.00	\$14,037.89	\$1,111.06	\$1,111.06	\$14,037.89	\$14,037.89	\$14,037.89	\$958,854.37</						



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/oct./2022

Usr: claudia
Rep: rptEstadoAnalíticoPresupuestoEgresos_Py

Fecha y hora de Impresión | 09/nov./2022
07:05 p. m.

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2000	MATERIALES Y SUMINISTROS	\$14,947,321.00	-\$18,906.14	\$14,928,414.86	\$10,464,570.42	\$3,730,786.45	\$3,724,654.82	\$11,197,628.41
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO:	\$8,225,674.00	-\$2,472,855.36	\$5,752,818.64	\$5,065,819.58	\$2,148,895.47	\$2,148,895.47	\$3,603,923.17
2110	Materiales, útiles y equipos menores de oficina	\$3,253,396.00	-\$1,267,781.78	\$1,985,614.22	\$1,943,892.14	\$1,297,424.14	\$1,297,424.14	\$688,190.08
2111	Materiales, útiles y equipos menores de oficina	\$3,253,396.00	-\$1,267,781.78	\$1,985,614.22	\$1,943,892.14	\$1,297,424.14	\$1,297,424.14	\$688,190.08
2120	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$34,974.00	\$34,974.00	\$34,974.00	\$26.00
2121	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$34,974.00	\$34,974.00	\$34,974.00	\$26.00
2140	Materiales, útiles y equipos menores de tecnologías de la informac	\$2,233,921.00	-\$458,653.00	\$1,775,268.00	\$1,679,389.75	\$459,391.36	\$459,391.36	\$1,315,876.64
2141	Materiales, útiles y equipos menores de tecnologías de la informac	\$2,233,921.00	-\$458,653.00	\$1,775,268.00	\$1,679,389.75	\$459,391.36	\$459,391.36	\$1,315,876.64
2160	Material de limpieza	\$2,104,457.00	-\$688,022.74	\$1,416,434.26	\$1,407,328.69	\$366,870.97	\$366,870.97	\$1,059,563.29
2161	Material de limpieza	\$2,104,457.00	-\$688,022.74	\$1,416,434.26	\$1,407,328.69	\$366,870.97	\$366,870.97	\$1,059,563.29
2170	Materiales y útiles de enseñanza	\$598,900.00	-\$58,397.84	\$540,502.16	\$540,502.16	\$235.00	\$235.00	\$540,267.16
2171	Materiales y útiles de enseñanza	\$598,900.00	-\$58,397.84	\$540,502.16	\$540,502.16	\$235.00	\$235.00	\$540,267.16
2200	ALIMENTOS Y UTENSILIOS	\$155,600.00	\$4,240.00	\$159,840.00	\$105,094.65	\$6,364.65	\$6,364.65	\$73,475.35
2210	Productos alimenticios para personas	\$153,000.00	\$2,304.00	\$155,304.00	\$103,063.64	\$84,333.64	\$84,333.64	\$70,970.36
2213	Productos alimenticios para el personal en las instalaciones de las i	\$153,000.00	\$2,304.00	\$155,304.00	\$103,063.64	\$84,333.64	\$84,333.64	\$70,970.36
2230	Utensilios para el servicio de alimentación	\$2,600.00	\$1,936.00	\$4,536.00	\$2,031.01	\$2,031.01	\$2,031.01	\$2,504.99
2231	Utensilios para el servicio de alimentación	\$2,600.00	\$1,936.00	\$4,536.00	\$2,031.01	\$2,031.01	\$2,031.01	\$2,504.99
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMER	\$26,000.00	-\$25,405.00	\$595.00	\$595.00	\$595.00	\$595.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como materia p	\$26,000.00	-\$25,405.00	\$595.00	\$595.00	\$595.00	\$595.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como materia p	\$26,000.00	-\$25,405.00	\$595.00	\$595.00	\$595.00	\$595.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA	\$1,418,612.00	\$123,364.15	\$1,541,976.15	\$1,296,900.73	\$197,051.37	\$197,051.37	\$1,344,924.78
2410	Productos minerales no metálicos	\$2,000.00	\$1,235.87	\$3,235.87	\$1,235.87	\$1,235.87	\$1,235.87	\$2,000.00
2411	Productos minerales no metálicos	\$2,000.00	\$1,235.87	\$3,235.87	\$1,235.87	\$1,235.87	\$1,235.87	\$2,000.00
2420	Cemento y productos de concreto	\$4,000.00	\$8,097.00	\$12,097.00	\$8,504.00	\$8,504.00	\$8,504.00	\$3,593.00
2421	Cemento y productos de concreto	\$4,000.00	\$8,097.00	\$12,097.00	\$8,504.00	\$8,504.00	\$8,504.00	\$3,593.00
2430	Cal, yeso y productos de yeso	\$4,000.00	\$1,725.60	\$5,725.60	\$1,725.60	\$1,725.60	\$1,725.60	\$4,000.00
2431	Cal, yeso y productos de yeso	\$4,000.00	\$1,725.60	\$5,725.60	\$1,725.60	\$1,725.60	\$1,725.60	\$4,000.00
2440	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2441	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2450	Vidrio y productos de vidrio	\$6,000.00	-\$4,866.00	\$10,866.00	\$4,866.00	\$4,866.00	\$4,866.00	\$6,000.00
2451	Vidrio y productos de vidrio	\$6,000.00	-\$4,866.00	\$10,866.00	\$4,866.00	\$4,866.00	\$4,866.00	\$6,000.00
2460	Material eléctrico y electrónico	\$650,000.00	-\$35,155.67	\$614,844.33	\$556,155.81	\$70,208.61	\$70,208.61	\$544,635.72



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/oct./2022

Ustr: claudia
Rep: rptEstadoAnalíticoPresupuestoEgresos_Py

Fecha y hora de Impresión | 09/nov./2022
07:05 p. m.

	Egresos	Aprobado Al	Ampliaciones /	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos
		31/12/2022	(Reducciones)	Modificado	Comprometido	Devenigado	Ejercicio	Pagado	Subejercicio	
2461	Material eléctrico y electrónico	\$650,000.00	-\$35,155.67	\$614,844.33	\$556,155.81	\$70,208.61	\$70,208.61	\$70,208.61	\$544,635.72	
2470	Artículos metálicos para la construcción	\$34,893.00	\$184,394.96	\$219,277.96	\$135,050.56	\$31,664.40	\$31,664.40	\$31,664.40	\$187,613.56	
2471	Artículos metálicos para la construcción	\$34,893.00	\$184,394.96	\$219,277.96	\$135,050.56	\$31,664.40	\$31,664.40	\$31,664.40	\$187,613.56	
2480	Materiales complementarios	\$98,162.00	-\$48,162.00	\$50,000.00	\$46,895.78	\$46,895.78	\$46,895.78	\$46,895.78	\$3,104.22	
2481	MATERIALES COMPLEMENTARIOS	\$98,162.00	-\$48,162.00	\$50,000.00	\$46,895.78	\$46,895.78	\$46,895.78	\$46,895.78	\$3,104.22	
2490	Otros materiales y artículos de construcción y reparación	\$615,567.00	\$6,362.39	\$621,929.39	\$542,467.11	\$31,951.11	\$31,951.11	\$31,951.11	\$599,978.28	
2491	Otros materiales y artículos de construcción y reparación	\$615,567.00	\$6,362.39	\$621,929.39	\$542,467.11	\$31,951.11	\$31,951.11	\$31,951.11	\$599,978.28	
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$1,389,999.00	-\$260,124.41	\$1,129,874.59	\$977,919.17	\$35,844.43	\$35,844.43	\$35,844.43	\$1,094,030.16	
2520	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$203,910.00	\$253,910.00	\$207,260.12	\$1,207.00	\$1,207.00	\$1,207.00	\$252,703.00	
2521	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$203,910.00	\$253,910.00	\$207,260.12	\$1,207.00	\$1,207.00	\$1,207.00	\$252,703.00	
2530	Medicinas y productos farmacéuticos	\$0.00	\$428,607.90	\$428,607.90	\$423,152.94	\$447.90	\$447.90	\$447.90	\$428,160.00	
2531	Medicinas y productos farmacéuticos	\$0.00	\$428,607.90	\$428,607.90	\$423,152.94	\$447.90	\$447.90	\$447.90	\$428,160.00	
2540	Materiales, accesorios y suministros médicos	\$838,520.00	-\$753,515.00	\$85,005.00	\$81,884.18	\$11,257.00	\$11,257.00	\$11,257.00	\$73,748.00	
2541	Materiales, accesorios y suministros médicos	\$838,520.00	-\$753,515.00	\$85,005.00	\$81,884.18	\$11,257.00	\$11,257.00	\$11,257.00	\$73,748.00	
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$65,283.61	\$65,283.61	\$0.00	\$0.00	\$0.00	\$0.00	\$65,283.61	
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$65,283.61	\$65,283.61	\$0.00	\$0.00	\$0.00	\$0.00	\$65,283.61	
2560	Fibras sintéticas, hules, plásticos y derivados	\$359,787.00	-\$186,346.82	\$173,440.18	\$143,378.53	\$22,912.53	\$22,912.53	\$22,912.53	\$150,527.65	
2561	Fibras sintéticas, hules, plásticos y derivados	\$359,787.00	-\$186,346.82	\$173,440.18	\$143,378.53	\$22,912.53	\$22,912.53	\$22,912.53	\$150,527.65	
2590	Otros productos químicos	\$141,692.00	-\$18,064.10	\$123,627.90	\$122,243.40	\$20.00	\$20.00	\$20.00	\$123,607.90	
2591	Otros productos químicos	\$141,692.00	-\$18,064.10	\$123,627.90	\$122,243.40	\$20.00	\$20.00	\$20.00	\$123,607.90	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$900,000.00	\$1,458,671.40	\$2,358,671.40	\$1,151,967.78	\$834,654.08	\$828,522.45	\$828,522.45	\$1,524,017.32	
2610	Combustibles, lubricantes y aditivos	\$900,000.00	\$1,458,671.40	\$2,358,671.40	\$1,151,967.78	\$834,654.08	\$828,522.45	\$828,522.45	\$1,524,017.32	
2613	Combustibles, lubricantes y aditivos para vehículos asignados a las	\$900,000.00	\$1,458,047.80	\$2,358,047.80	\$1,151,344.18	\$834,030.48	\$827,898.85	\$827,898.85	\$1,524,017.32	
2614	Combustibles, lubricantes y aditivos para maquinaria y equipo de pi	\$0.00	\$623.60	\$623.60	\$623.60	\$623.60	\$623.60	\$623.60	\$0.00	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICU	\$850,000.00	\$999,226.46	\$1,849,226.46	\$555,388.12	\$215,355.72	\$215,355.72	\$215,355.72	\$1,633,870.74	
2710	Vestuario y uniformes	\$710,000.00	\$590,000.00	\$1,300,000.00	\$487.20	\$487.20	\$487.20	\$487.20	\$1,299,512.80	
2711	Vestuario y uniformes	\$710,000.00	\$590,000.00	\$1,300,000.00	\$487.20	\$487.20	\$487.20	\$487.20	\$1,299,512.80	
2720	Prendas de seguridad y protección personal	\$10,000.00	\$197,978.86	\$207,978.86	\$207,298.86	\$2,205.96	\$2,205.96	\$2,205.96	\$205,772.90	
2721	Prendas de seguridad y protección personal	\$10,000.00	\$197,978.86	\$207,978.86	\$207,298.86	\$2,205.96	\$2,205.96	\$2,205.96	\$205,772.90	
2730	Artículos deportivos	\$120,000.00	\$211,247.60	\$331,247.60	\$326,247.10	\$211,247.60	\$211,247.60	\$211,247.60	\$120,000.00	
2731	Artículos deportivos	\$120,000.00	\$211,247.60	\$331,247.60	\$326,247.10	\$211,247.60	\$211,247.60	\$211,247.60	\$120,000.00	
2740	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$1,414.96	\$1,414.96	\$1,414.96	\$1,414.96	\$8,585.04	



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/oct./2022

Ustr. claudia
Rep. rptEstadoAnalíticoPresupuestoEgresos_PV

Fecha y hora de Impresión 09/nov./2022
07:05 p. m.

	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)						

2741	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$1,414.96	\$1,414.96	\$1,414.96	\$9,585.04
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,981,436.00	\$153,976.62	\$2,135,412.62	\$1,330,885.39	\$212,025.73	\$212,025.73	\$1,923,386.89
2910	Herramientas menores	\$990,574.00	-\$528,808.39	\$461,765.61	\$396,825.23	\$17,563.23	\$17,563.23	\$444,202.38
2911	Herramientas menores	\$990,574.00	-\$528,808.39	\$461,765.61	\$396,825.23	\$17,563.23	\$17,563.23	\$444,202.38
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$36,761.22	\$46,761.22	\$42,016.04	\$42,016.04	\$42,016.04	\$4,745.18
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$36,761.22	\$46,761.22	\$42,016.04	\$42,016.04	\$42,016.04	\$4,745.18
2930	Refacciones y accesorios menores de mobiliario y equipo de edificios	\$570,000.00	-\$481,507.17	\$88,492.83	\$64,769.16	\$11,463.16	\$11,463.16	\$77,029.67
2931	Refacciones y accesorios menores de mobiliario y equipo de admini	\$570,000.00	-\$481,507.17	\$88,492.83	\$64,769.16	\$11,463.16	\$11,463.16	\$77,029.67
2940	Refacciones y accesorios menores de equipo de cómputo y tecnolc	\$117,862.00	\$796,279.23	\$914,141.23	\$623,151.93	\$31,630.81	\$31,630.81	\$882,510.42
2941	Refacciones y accesorios menores para equipo de cómputo y telec	\$117,862.00	\$796,279.23	\$914,141.23	\$623,151.93	\$31,630.81	\$31,630.81	\$882,510.42
2950	Refacciones y accesorios menores de equipo e instrumental médic-	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2951	Refacciones y accesorios menores de equipo e instrumental médic-	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2960	Refacciones y accesorios menores de equipo de transporte	\$270,000.00	\$295,000.00	\$565,000.00	\$152,874.90	\$103,100.76	\$103,100.76	\$461,899.24
2961	Refacciones y accesorios menores de equipo de transporte	\$270,000.00	\$295,000.00	\$565,000.00	\$152,874.90	\$103,100.76	\$103,100.76	\$461,899.24
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$10,000.00	\$41,068.79	\$51,068.79	\$51,065.19	\$6,068.79	\$6,068.79	\$45,000.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$10,000.00	\$41,068.79	\$51,068.79	\$51,065.19	\$6,068.79	\$6,068.79	\$45,000.00
2990	Refacciones y accesorios menores otros bienes muebles	\$9,000.00	-\$4,817.06	\$4,182.94	\$182.94	\$182.94	\$182.94	\$4,000.00
2991	Refacciones y accesorios menores de otros bienes muebles	\$9,000.00	-\$4,817.06	\$4,182.94	\$182.94	\$182.94	\$182.94	\$4,000.00
3000	SERVICIOS GENERALES	\$21,355,553.00	\$14,980,143.48	\$36,335,696.48	\$22,665,280.89	\$22,313,656.44	\$20,496,390.23	\$14,022,040.04
3100	SERVICIOS BÁSICOS	\$4,514,892.00	\$2,094,996.51	\$6,609,888.51	\$3,735,370.93	\$3,735,370.93	\$3,718,401.13	\$2,874,577.58
3110	Energía eléctrica	\$3,100,129.00	\$1,651,286.00	\$4,751,415.00	\$3,012,800.00	\$3,012,800.00	\$3,012,800.00	\$1,738,615.00
3111	Servicio de energía eléctrica	\$3,100,129.00	\$1,651,286.00	\$4,751,415.00	\$3,012,800.00	\$3,012,800.00	\$3,012,800.00	\$1,738,615.00
3120	Gas	\$0.00	\$2,989.80	\$2,989.80	\$2,989.80	\$2,989.80	\$2,989.80	\$0.00
3121	Servicio de gas	\$0.00	\$2,989.80	\$2,989.80	\$2,989.80	\$2,989.80	\$2,989.80	\$0.00
3130	Agua	\$630,000.00	\$256,603.99	\$886,603.99	\$112,030.55	\$112,030.55	\$111,473.75	\$774,573.44
3131	Servicio de agua	\$630,000.00	\$256,603.99	\$886,603.99	\$112,030.55	\$112,030.55	\$111,473.75	\$774,573.44
3140	Telefonía tradicional	\$246,035.30	\$112,083.50	\$358,118.80	\$221,063.08	\$221,063.08	\$213,527.58	\$137,055.72
3141	Servicio telefónico convencional	\$246,035.30	\$112,083.50	\$358,118.80	\$221,063.08	\$221,063.08	\$213,527.58	\$137,055.72
3170	Servicios de acceso de Internet, redes y procesamiento de informai	\$530,727.70	\$72,033.22	\$602,760.92	\$383,666.77	\$383,666.77	\$374,809.27	\$219,074.15
3171	Servicios de acceso de internet	\$530,727.70	\$72,033.22	\$602,760.92	\$383,666.77	\$383,666.77	\$374,809.27	\$219,074.15
3180	Servicios postales y telegráficos	\$8,000.00	\$0.00	\$8,000.00	\$2,800.73	\$2,800.73	\$2,800.73	\$5,199.27
3181	Servicio postal	\$8,000.00	\$0.00	\$8,000.00	\$2,800.73	\$2,800.73	\$2,800.73	\$5,199.27

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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/oct./2022

Ustr: daudia
Rep: rptEstadoAnaliticoPresupuestoEgresos_PV

Fecha y hora de Impresión | 09/nov./2022
07:05 p. m.

	Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Egresos Subejercicio
		Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)						
3200	SERVICIOS DE ARRENDAMIENTO	\$664,000.00	\$1,369,288.41	\$2,333,288.41	\$1,208,268.71	\$1,082,578.91	\$554,055.35	\$554,055.35	\$1,250,714.50
3220	Arrendamiento de edificios	\$0.00	\$263,543.00	\$263,543.00	\$263,543.00	\$263,543.00	\$263,543.00	\$263,543.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$263,543.00	\$263,543.00	\$263,543.00	\$263,543.00	\$263,543.00	\$263,543.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$4,000.00	\$692,220.00	\$696,220.00	\$614,742.00	\$614,742.00	\$92,220.00	\$92,220.00	\$81,478.00
3251	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres	\$4,000.00	\$692,220.00	\$696,220.00	\$614,742.00	\$614,742.00	\$92,220.00	\$92,220.00	\$81,478.00
3270	Arrendamiento de activos intangibles	\$950,000.00	\$179,552.10	\$1,129,552.10	\$213,228.80	\$87,537.00	\$97,537.00	\$87,537.00	\$1,042,015.10
3271	Derechos de autor, patentes, regalías y otros	\$950,000.00	\$179,552.10	\$1,129,552.10	\$213,228.80	\$87,537.00	\$97,537.00	\$87,537.00	\$1,042,015.10
3290	Otros arrendamientos	\$10,000.00	\$233,973.31	\$243,973.31	\$116,754.91	\$16,754.91	\$110,755.35	\$110,755.35	\$127,218.40
3291	Otros arrendamientos	\$10,000.00	\$233,973.31	\$243,973.31	\$116,754.91	\$16,754.91	\$110,755.35	\$110,755.35	\$127,218.40
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTR	\$5,776,842.00	-\$44,778.75	\$5,732,063.25	\$3,262,619.62	\$3,180,403.46	\$2,989,309.70	\$2,989,309.70	\$2,553,659.79
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,682.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,682.00
3340	Servicios de capacitación	\$174,000.00	\$16,492.89	\$190,492.89	\$16,492.89	\$16,492.89	\$16,492.89	\$16,492.89	\$174,000.00
3341	Capacitación institucional	\$174,000.00	\$16,492.89	\$190,492.89	\$16,492.89	\$16,492.89	\$16,492.89	\$16,492.89	\$174,000.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impres	\$265,500.00	\$254,291.18	\$519,791.18	\$516,589.73	\$434,373.57	\$243,279.81	\$243,279.81	\$85,407.61
3364	Servicios de impresión de material informativo derivado de la opera	\$265,500.00	\$9,159.18	\$274,659.18	\$271,467.81	\$271,467.81	\$243,279.81	\$243,279.81	\$3,191.37
3366	Servicios de digitalización	\$0.00	\$245,122.00	\$245,122.00	\$245,121.92	\$162,905.76	\$0.00	\$0.00	\$82,216.24
3380	Servicios de vigilancia	\$4,083,660.00	\$284,447.18	\$4,368,107.18	\$2,729,537.00	\$2,729,537.00	\$2,729,537.00	\$2,729,537.00	\$1,638,570.18
3381	Servicios de vigilancia	\$4,083,660.00	\$284,447.18	\$4,368,107.18	\$2,729,537.00	\$2,729,537.00	\$2,729,537.00	\$2,729,537.00	\$1,638,570.18
3390	Servicios profesionales, científicos y técnicos integrales	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,255,738.00	\$312,671.67	\$1,568,309.67	\$1,489,381.25	\$1,486,485.89	\$1,486,485.89	\$1,486,485.89	\$81,823.78
3410	Servicios financieros y bancarios	\$120,470.00	\$1,028.43	\$121,498.43	\$73,091.60	\$73,091.60	\$73,091.60	\$73,091.60	\$48,406.83
3411	Servicios financieros y bancarios	\$120,470.00	\$1,028.43	\$121,498.43	\$73,091.60	\$73,091.60	\$73,091.60	\$73,091.60	\$48,406.83
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3441	Seguro de responsabilidad patrimonial y fianzas del Estado	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3450	Seguro de bienes patrimoniales	\$1,104,278.00	\$287,605.24	\$1,391,883.24	\$1,390,665.25	\$1,390,665.25	\$1,390,665.25	\$1,390,665.25	\$1,217.99
3451	Seguros de bienes patrimoniales	\$1,104,278.00	\$287,605.24	\$1,391,883.24	\$1,390,665.25	\$1,390,665.25	\$1,390,665.25	\$1,390,665.25	\$1,217.99
3490	Servicios financieros, bancarios y comerciales integrales	\$30,990.00	\$3,938.00	\$34,928.00	\$25,624.40	\$22,729.04	\$22,729.04	\$22,729.04	\$12,198.96
3491	Servicios financieros, bancarios y comerciales integrales	\$30,990.00	\$3,938.00	\$34,928.00	\$25,624.40	\$22,729.04	\$22,729.04	\$22,729.04	\$12,198.96
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO	\$4,094,337.00	\$39,986.40	\$4,134,323.40	\$298,487.08	\$157,865.95	\$157,865.95	\$157,865.95	\$3,976,457.45
3510	Conservación y mantenimiento menor de inmuebles	\$3,694,337.00	-\$194,171.00	\$3,499,165.97	\$62,929.52	\$62,929.52	\$62,929.52	\$62,929.52	\$3,427,236.45



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/oct./2022

Ucr: claudia
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

Fecha y hora de Impresión: 09/nov./2022
07:05 p. m.

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio

3514	Mantenimiento y conservación menor de inmuebles para la prestat	\$3,684,337.00	-\$194,177.03	\$3,490,160.97	\$62,929.52	\$62,929.52	\$62,929.52	\$3,427,236.45
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de a	\$80,000.00	\$83,797.60	\$163,797.60	\$6,697.60	\$6,697.60	\$6,697.60	\$157,100.00
3521	Mantenimiento y conservación de mobiliario y equipo de administra	\$80,000.00	\$83,797.60	\$163,797.60	\$6,697.60	\$6,697.60	\$6,697.60	\$157,100.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y te	\$80,000.00	\$3,899.08	\$83,899.08	\$44,481.08	\$8,699.08	\$8,699.08	\$75,200.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y te	\$80,000.00	\$3,899.08	\$83,899.08	\$44,481.08	\$8,699.08	\$8,699.08	\$75,200.00
3550	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$113,500.00	\$263,500.00	\$90,159.13	\$50,741.20	\$50,741.20	\$212,758.80
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, mar	\$150,000.00	\$113,500.00	\$263,500.00	\$90,159.13	\$50,741.20	\$50,741.20	\$212,758.80
3560	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$8,025.00	\$8,025.00	\$0.00	\$0.00	\$0.00	\$8,025.00
3561	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$8,025.00	\$8,025.00	\$0.00	\$0.00	\$0.00	\$8,025.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equip	\$25,000.00	\$1,500.00	\$26,500.00	\$5,362.80	\$5,362.80	\$5,362.80	\$21,137.20
3571	Instalación, reparación y mantenimiento de maquinaria y otros equi	\$25,000.00	\$1,500.00	\$26,500.00	\$5,362.80	\$5,362.80	\$5,362.80	\$21,137.20
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$21,436.80	\$21,436.80	\$21,436.80	\$21,436.80	\$21,436.80	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$21,436.80	\$21,436.80	\$21,436.80	\$21,436.80	\$21,436.80	\$0.00
3590	Servicios de jardinería y fumigación	\$75,000.00	\$1,998.95	\$76,998.95	\$67,620.15	\$1,998.95	\$1,998.95	\$75,000.00
3591	Servicios de jardinería y fumigación	\$75,000.00	\$1,998.95	\$76,998.95	\$67,620.15	\$1,998.95	\$1,998.95	\$75,000.00
3700	SERVICIOS DE TRASLADOS Y VIAJOS	\$163,000.00	\$770,412.42	\$933,412.42	\$319,855.79	\$319,655.79	\$314,580.42	\$613,556.43
3710	Pasajes aéreos	\$0.00	\$70,000.00	\$70,000.00	\$44,632.92	\$44,632.92	\$44,632.92	\$25,367.08
3711	Pasajes aéreos nacionales	\$0.00	\$70,000.00	\$70,000.00	\$44,632.92	\$44,632.92	\$44,632.92	\$25,367.08
3720	Pasajes terrestres	\$21,000.00	\$93,384.00	\$114,384.00	\$64,577.50	\$64,577.50	\$64,577.50	\$49,806.50
3721	Pasajes terrestres nacionales	\$21,000.00	\$93,384.00	\$114,384.00	\$64,577.50	\$64,577.50	\$64,577.50	\$49,806.50
3750	Viajeros en el país	\$142,000.00	\$606,758.42	\$748,758.42	\$210,375.37	\$205,100.00	\$205,100.00	\$538,383.05
3751	Viajeros en el país	\$142,000.00	\$606,758.42	\$748,758.42	\$210,375.37	\$205,100.00	\$205,100.00	\$538,383.05
3790	Otros servicios de traslado y hospedaje	\$0.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$0.00
3800	SERVICIOS OFICIALES	\$300,060.00	\$655,565.87	\$1,155,625.87	\$880,592.77	\$880,592.77	\$880,592.77	\$275,033.10
3820	Gastos de orden social y cultural	\$255,060.00	\$855,565.87	\$1,110,625.87	\$875,809.47	\$875,809.47	\$875,809.47	\$234,816.40
3821	Gastos de orden social	\$255,060.00	\$464,200.00	\$719,260.00	\$484,443.60	\$484,443.60	\$484,443.60	\$234,816.40
3822	Gastos de orden cultural	\$0.00	\$391,365.87	\$391,365.87	\$391,365.87	\$391,365.87	\$391,365.87	\$0.00
3830	Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3831	Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3850	Gastos de representación	\$40,000.00	\$0.00	\$40,000.00	\$4,783.30	\$4,783.30	\$4,783.30	\$35,216.70
3851	Gastos de representación	\$40,000.00	\$0.00	\$40,000.00	\$4,783.30	\$4,783.30	\$4,783.30	\$35,216.70



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/oct./2022

Ufr: claudia
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

Fecha y hora de Impresión 09/nov./2022 07:05 p. m.

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3900 OTROS SERVICIOS GENERALES	\$4,284,684.00	\$9,582,100.95	\$13,866,784.95	\$11,470,504.74	\$11,470,504.74	\$10,395,099.02	\$10,395,099.02	\$2,386,280.21
3920 Impuestos y derechos	\$240,000.00	\$292,705.41	\$532,705.41	\$187,488.29	\$187,488.29	\$180,114.29	\$180,114.29	\$345,217.12
3921 Otros impuestos y derechos	\$240,000.00	\$292,705.41	\$532,705.41	\$187,488.29	\$187,488.29	\$180,114.29	\$180,114.29	\$345,217.12
3980 Impuesto sobre nóminas y otros que se derivan de una relación lab	\$4,044,684.00	\$9,264,281.54	\$13,308,965.54	\$11,257,902.45	\$11,257,902.45	\$10,189,870.73	\$10,189,870.73	\$2,051,083.09
3981 Impuesto sobre nóminas y otros que se derivan de una relación lab	\$4,044,684.00	\$9,264,281.54	\$13,308,965.54	\$11,257,902.45	\$11,257,902.45	\$10,189,870.73	\$10,189,870.73	\$2,051,083.09
3990 Otros servicios generales	\$0.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$0.00
3993 Otros servicios generales	\$0.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTI	\$0.00	\$203,516.73	\$203,516.73	\$66,867.37	\$66,867.37	\$66,867.37	\$66,867.37	\$136,649.36
4400 AYUDAS SOCIALES	\$0.00	\$203,516.73	\$203,516.73	\$66,867.37	\$66,867.37	\$66,867.37	\$66,867.37	\$136,649.36
4410 Ayudas sociales a personas	\$0.00	\$50,538.30	\$50,538.30	\$50,538.30	\$50,538.30	\$50,538.30	\$50,538.30	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$0.00	\$50,538.30	\$50,538.30	\$50,538.30	\$50,538.30	\$50,538.30	\$50,538.30	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$0.00	\$152,978.43	\$152,978.43	\$16,329.07	\$16,329.07	\$16,329.07	\$16,329.07	\$136,649.36
4441 Apoyos a actividades académicas o científicas, al desarrollo tecnol	\$0.00	\$152,978.43	\$152,978.43	\$16,329.07	\$16,329.07	\$16,329.07	\$16,329.07	\$136,649.36
EDUCACION MEDIA SUPERIOR	\$691,040,228.00	\$24,534,526.22	\$715,574,754.22	\$492,729,886.07	\$485,644,477.65	\$467,542,919.63	\$467,542,919.63	\$229,930,276...
Total Final	\$691,040,228.00	\$24,534,526.22	\$715,574,754.22	\$492,729,886.07	\$485,644,477.65	\$467,542,919.63	\$467,542,919.63	\$229,930,276...

C.P. REYNA ZAQUITONTEL SOTO
DIRECTORA ADMINISTRATIVA

C.P. ROSAISELA JIMENEZ TORRES
SUBDIRECTORA DE RECURSOS FINANCIEROS