



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Ustr: claudia
 Rep: rptEstadoPresupuestoEgresos_UA3
 Fecha y hora de Impresión | 09/nov./2022 | 06:59 p. m.
 Clasificación Administrativa | Del 01/ene./2022 Al 31/oct./2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$27,001,785.00	\$717,476.65	\$27,719,261.65	\$21,150,331.68	\$20,379,995.97	\$6,568,929.97
PLANTEL 2 SAN BERNARDINO TLAXCALANINGO	\$24,575,335.00	\$650,180.67	\$25,225,515.67	\$18,814,637.08	\$18,592,051.15	\$6,410,878.59
PLANTEL 3 SAN JERONIMO CALERAS	\$26,588,147.00	\$767,076.75	\$27,355,223.75	\$20,105,929.28	\$19,904,771.16	\$7,249,294.47
PLANTEL 4 TECALI DE HERRERA	\$10,168,364.00	\$255,372.60	\$10,423,736.60	\$7,700,526.26	\$7,619,364.39	\$2,723,210.34
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$24,149,123.00	\$626,639.81	\$24,775,762.81	\$17,504,511.42	\$17,264,443.48	\$7,271,251.39
PLANTEL 6 SAN JUAN IXCAQUITLA	\$14,567,227.00	\$365,020.66	\$14,932,247.66	\$10,777,998.52	\$10,667,961.72	\$4,154,249.14
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,511,909.00	\$246,210.07	\$9,758,119.07	\$6,959,146.07	\$6,653,057.82	\$2,798,973.00
PLANTEL 8 TEHUACAN	\$16,434,270.00	\$481,251.41	\$16,915,521.41	\$12,084,452.43	\$11,948,774.18	\$4,831,068.98
PLANTEL 9 TEZIUHTLAN	\$9,747,815.00	\$419,882.29	\$10,167,697.29	\$7,518,783.32	\$7,352,620.33	\$2,648,713.97
PLANTEL 10 HUAUCHINANGO	\$17,696,751.00	\$426,882.00	\$18,123,633.00	\$12,777,114.43	\$12,642,448.03	\$5,346,518.57
PLANTEL 11 XICOTEPEC DE JUAREZ	\$21,198,178.00	\$574,145.51	\$21,772,323.51	\$15,609,969.58	\$15,439,285.96	\$6,162,353.93
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,615,440.00	\$3,894,507.09	\$21,509,947.09	\$15,657,905.35	\$12,087,766.77	\$5,852,041.74
PLANTEL 13 SAN MIGUEL XOXTLA	\$14,148,745.00	\$378,522.65	\$14,527,267.65	\$10,758,402.90	\$10,646,566.05	\$3,768,864.75
PLANTEL 14 LA MARGARITA	\$25,482,684.00	\$600,364.77	\$26,083,038.77	\$18,965,839.66	\$18,040,338.03	\$7,117,199.11
PLANTEL 15 MANUEL RIVERA ANAYA	\$28,292,009.00	\$905,342.60	\$29,197,351.60	\$22,365,884.63	\$21,674,260.54	\$6,831,466.97
PLANTEL 16 TLACHIHUCA	\$10,037,496.00	\$278,646.24	\$10,316,142.24	\$7,523,684.01	\$7,429,128.94	\$2,792,458.23
PLANTEL 17 TLATLAUQUITEPEC	\$18,435,769.00	\$463,902.93	\$18,899,671.93	\$11,282,812.41	\$11,159,313.52	\$4,370,615.52
PLANTEL 18 SANTA ANA XLAMIMILLUCCO	\$15,189,525.00	\$438,676.09	\$15,628,201.09	\$14,064,855.08	\$13,223,721.18	\$4,809,590.01
PLANTEL 19 ACATZINGO	\$21,080,866.00	\$1,306,269.77	\$22,387,135.77	\$17,182,765.28	\$15,441,826.74	\$5,220,370.49
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,239,858.00	\$704,633.93	\$15,944,491.93	\$11,615,334.62	\$11,100,327.73	\$4,329,157.31
PLANTEL 21 LOMA BELLA	\$29,774,043.00	\$758,060.01	\$30,532,103.01	\$22,672,177.03	\$22,221,198.10	\$7,859,925.98
PLANTEL 22 CIUDAD SERDAN	\$11,814,484.00	\$420,627.33	\$12,235,111.33	\$9,068,571.72	\$8,302,453.03	\$3,166,539.61
PLANTEL 23 ZACATLAN	\$17,225,854.00	\$808,876.04	\$18,034,730.04	\$13,912,415.31	\$12,913,273.41	\$4,122,314.73
PLANTEL 24 ZAPOTTILAN DE MENDEZ	\$5,216,100.00	\$194,197.44	\$5,410,297.44	\$4,034,560.89	\$3,988,456.50	\$1,375,736.55
PLANTEL 25 LIBRES	\$12,978,469.00	\$333,104.51	\$13,311,573.51	\$9,496,574.46	\$9,339,852.37	\$3,814,999.05
PLANTEL 0026 CHACHAPA	\$24,811,609.00	\$1,301,324.77	\$26,112,933.77	\$19,505,859.84	\$17,773,644.92	\$6,607,073.93
PLANTEL 27 ZARAGOZA	\$14,553,498.00	\$398,559.98	\$14,952,057.98	\$10,428,326.78	\$10,306,304.91	\$4,523,731.20
PLANTEL 28 ATLIXCO	\$7,727,588.00	\$203,487.23	\$7,931,075.23	\$5,970,279.02	\$5,904,533.70	\$1,960,796.21
PLANTEL 29 TETELA DE OCAMPO	\$4,736,807.00	\$170,325.99	\$4,907,132.99	\$3,557,561.99	\$3,519,140.67	\$1,349,571.00
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,581,725.00	\$201,519.26	\$6,783,244.26	\$5,092,632.12	\$5,036,013.41	\$1,690,612.14
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,871,233.00	\$172,503.54	\$6,043,736.54	\$4,535,791.93	\$4,485,102.86	\$1,507,944.61
PLANTEL 32 SANTIAGO COLTZINGO	\$6,178,070.00	\$137,516.37	\$6,315,586.37	\$4,068,722.56	\$4,024,772.10	\$2,246,863.81
PLANTEL 33 PAHUATLAN	\$3,118,391.00	\$87,831.95	\$3,206,222.95	\$2,294,030.84	\$2,235,184.84	\$912,192.11
PLANTEL 34 SAN JOSE ACATENO	\$3,217,408.00	\$142,936.04	\$3,360,344.04	\$2,378,301.02	\$2,350,594.11	\$982,043.02
PLANTEL 35 CHILCHOTLA	\$4,769,215.00	\$188,494.74	\$4,957,709.74	\$3,756,576.74	\$3,708,217.34	\$1,201,133.00
PLANTEL 36 VILLA FRONTERA	\$13,189,627.00	\$305,978.02	\$13,495,605.02	\$9,403,537.42	\$9,217,291.32	\$4,092,067.60
PLANTEL 37 ATEMPAN	\$5,025,600.00	\$307,572.86	\$5,333,172.86	\$4,012,200.74	\$3,967,020.80	\$1,320,972.12



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DIRECCION GENERAL	\$6,669,770.00	\$371,222.26	\$7,040,992.26	\$4,432,526.38	\$4,351,121.70	\$2,608,465.88
DIRECCION ADMINISTRATIVA	\$95,914,906.91	\$535,900.66	\$96,450,807.57	\$37,073,607.38	\$36,175,456.55	\$59,377,200.19
DIRECCION ACADEMICA	\$29,266,089.09	\$2,730,296.68	\$31,996,385.77	\$21,013,504.70	\$20,104,691.10	\$10,982,881.07
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,636,218.00	\$135,041.78	\$7,771,259.78	\$5,007,098.15	\$4,928,766.14	\$2,764,161.63
COORDINACION DE PLANTELES	\$7,602,227.00	\$128,354.27	\$7,730,581.27	\$3,508,736.62	\$3,421,808.06	\$4,221,844.65
Sin Ramo/Dependencia	\$697,040,228.00	\$24,534,526.22	\$715,574,754.22	\$485,644,477.65	\$467,542,919.63	\$229,930,216.57
Total del Gasto	\$697,040,228.00	\$24,534,526.22	\$715,574,754.22	\$485,644,477.65	\$467,542,919.63	\$229,930,216.57

C.P. REYNA ZACATZONTTEL SOTO
DIRECTORA ADMINISTRATIVA

C.P. ROSA ISELA JIMENEZ TORRES
SUBDIRECTORA DE RECURSOS FINANCIEROS