



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/oct./2022

Ustr: claudia  
Repr: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 09/nov./2022  
07:18 p. m.

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos		Egresos	Egresos	Egresos	Egresos	Pagado	Subejercicio
	Aprobado	Modificado		Comprometido	Devengado						
<b>1000 SERVICIOS PERSONALES</b>	<b>\$654,737,354.00</b>	<b>\$9,369,772.15</b>	<b>\$664,107,126.15</b>	<b>\$459,533,167.39</b>	<b>\$459,533,167.39</b>	<b>\$443,255,007.21</b>	<b>\$443,255,007.21</b>	<b>\$204,573,958.76</b>			
1100 REMUNERACIONES AL PERSONAL DE CARACI	\$283,326,378.00	\$636,460.39	\$283,962,838.39	\$229,734,271.38	\$229,734,271.38	\$229,734,271.38	\$229,734,271.38	\$54,228,567.01			
1130 Sueldos base al personal permanente	\$283,326,378.00	\$636,460.39	\$283,962,838.39	\$229,734,271.38	\$229,734,271.38	\$229,734,271.38	\$229,734,271.38	\$54,228,567.01			
1131 Sueldo base al personal de base	\$192,563,906.00	\$113,492.13	\$192,677,398.13	\$156,317,817.48	\$156,317,817.48	\$156,317,817.48	\$156,317,817.48	\$36,359,580.65			
1132 Sueldo base al personal de confianza	\$90,762,472.00	\$522,968.26	\$91,285,440.26	\$73,416,453.90	\$73,416,453.90	\$73,416,453.90	\$73,416,453.90	\$17,868,986.36			
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$150,784,585.00</b>	<b>\$593,168.03</b>	<b>\$151,377,753.03</b>	<b>\$90,758,728.08</b>	<b>\$90,758,728.08</b>	<b>\$89,836,235.60</b>	<b>\$89,836,235.60</b>	<b>\$60,619,024.95</b>			
1310 Primas por años de servicios efectivos prestados	\$80,944,243.00	\$492,138.66	\$81,436,381.66	\$68,604,898.97	\$68,604,898.97	\$68,604,898.97	\$68,604,898.97	\$12,831,482.69			
1311 Prima quinquenal por años de servicios efectivos f	\$80,944,243.00	\$23,973.36	\$80,968,216.36	\$68,430,424.06	\$68,430,424.06	\$68,430,424.06	\$68,430,424.06	\$12,537,792.30			
1312 Prima de antigüedad	\$0.00	\$468,165.30	\$468,165.30	\$174,474.91	\$174,474.91	\$174,474.91	\$174,474.91	\$293,690.39			
1320 Prima de vacaciones, dominical y gratificación de	\$65,466,726.00	\$0.00	\$65,466,726.00	\$18,812,542.89	\$18,812,542.89	\$17,890,050.41	\$17,890,050.41	\$46,654,183.11			
1321 Prima de vacaciones y dominical	\$25,093,268.00	\$0.00	\$25,093,268.00	\$17,999,994.07	\$17,999,994.07	\$17,851,082.47	\$17,851,082.47	\$7,093,273.93			
1322 Aguinaldo o gratificación de fin de año	\$40,373,458.00	\$0.00	\$40,373,458.00	\$812,548.82	\$812,548.82	\$38,967.94	\$38,967.94	\$39,560,909.18			
1340 Compensaciones	\$4,373,616.00	\$101,029.37	\$4,474,645.37	\$3,341,286.22	\$3,341,286.22	\$3,341,286.22	\$3,341,286.22	\$1,133,359.15			
1343 Compensación por adquisición de material didácti	\$4,373,616.00	\$101,029.37	\$4,474,645.37	\$3,341,286.22	\$3,341,286.22	\$3,341,286.22	\$3,341,286.22	\$1,133,359.15			
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$84,394,194.00</b>	<b>\$215,148.95</b>	<b>\$84,609,342.95</b>	<b>\$71,453,333.60</b>	<b>\$71,453,333.60</b>	<b>\$64,717,538.18</b>	<b>\$64,717,538.18</b>	<b>\$13,166,009.35</b>			
1410 Aportaciones de seguridad social	\$74,959,950.00	\$14,037.89	\$74,973,987.89	\$63,205,757.07	\$63,205,757.07	\$59,939,906.15	\$59,939,906.15	\$11,768,230.82			
1411 Aportaciones al Instituto de Seguridad y Servicios :	\$74,959,950.00	\$14,037.89	\$74,973,987.89	\$63,205,757.07	\$63,205,757.07	\$59,939,906.15	\$59,939,906.15	\$11,768,230.82			
1430 Aportaciones al sistema para el retiro	\$5,325,116.00	\$1,111.06	\$5,326,227.06	\$4,367,372.69	\$4,367,372.69	\$3,500,082.59	\$3,500,082.59	\$988,854.37			
1431 Aportaciones al sistema de ahorro para el retiro	\$5,325,116.00	\$1,111.06	\$5,326,227.06	\$4,367,372.69	\$4,367,372.69	\$3,500,082.59	\$3,500,082.59	\$988,854.37			
1440 Aportaciones para seguros	\$4,109,128.00	\$200,000.00	\$4,309,128.00	\$3,880,203.84	\$3,880,203.84	\$1,277,549.44	\$1,277,549.44	\$428,924.16			
1441 Cuotas para el seguro de vida del personal	\$4,109,128.00	\$200,000.00	\$4,309,128.00	\$3,880,203.84	\$3,880,203.84	\$1,277,549.44	\$1,277,549.44	\$428,924.16			
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONOMI</b>	<b>\$104,536,775.00</b>	<b>\$9,810,460.70</b>	<b>\$114,347,235.70</b>	<b>\$67,586,834.33</b>	<b>\$67,586,834.33</b>	<b>\$58,966,962.05</b>	<b>\$58,966,962.05</b>	<b>\$46,760,401.37</b>			
1540 Prestaciones contractuales	\$104,536,775.00	\$9,810,460.70	\$114,347,235.70	\$67,586,834.33	\$67,586,834.33	\$58,966,962.05	\$58,966,962.05	\$46,760,401.37			
1543 Prestaciones establecidas por condiciones general	\$104,536,775.00	\$9,810,460.70	\$114,347,235.70	\$67,586,834.33	\$67,586,834.33	\$58,966,962.05	\$58,966,962.05	\$46,760,401.37			
<b>1600 PREVISIONES</b>	<b>\$27,038,396.00</b>	<b>-\$1,885,465.92</b>	<b>\$25,152,930.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,152,930.08</b>			
1610 Previsiones de carácter laboral, económica y de se	\$27,038,396.00	-\$1,885,465.92	\$25,152,930.08	\$0.00	\$0.00	\$0.00	\$0.00	\$25,152,930.08			
1613 Otras medidas de carácter laboral y económico	\$27,038,396.00	-\$1,885,465.92	\$25,152,930.08	\$0.00	\$0.00	\$0.00	\$0.00	\$25,152,930.08			
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$4,657,026.00</b>	<b>\$0.00</b>	<b>\$4,657,026.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,657,026.00</b>			
1710 Estímulos	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,657,026.00			
1711 Estímulos por productividad y eficiencia	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,657,026.00			
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$14,947,321.00</b>	<b>-\$18,906.14</b>	<b>\$14,928,414.86</b>	<b>\$10,464,570.42</b>	<b>\$3,730,786.45</b>	<b>\$3,724,654.82</b>	<b>\$3,724,654.82</b>	<b>\$11,197,828.41</b>			
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$8,225,674.00	-\$2,472,855.36	\$5,752,818.64	\$5,065,819.58	\$2,148,895.47	\$2,148,895.47	\$2,148,895.47	\$3,603,923.17			
2110 Materiales, útiles y equipos menores de oficina	\$3,253,396.00	-\$1,267,781.78	\$1,985,614.22	\$1,943,892.14	\$1,297,424.14	\$1,297,424.14	\$1,297,424.14	\$688,190.08			
2111 Materiales, útiles y equipos menores de oficina	\$3,253,396.00	-\$1,267,781.78	\$1,985,614.22	\$1,943,892.14	\$1,297,424.14	\$1,297,424.14	\$1,297,424.14	\$688,190.08			





**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/oct./2022**

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2120	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$34,974.00	\$34,974.00	\$34,974.00	\$34,974.00	\$26.00
2121	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$34,974.00	\$34,974.00	\$34,974.00	\$34,974.00	\$26.00
2140	Materiales, útiles y equipos menores de tecnología	\$2,233,921.00	-\$458,653.00	\$1,775,268.00	\$1,679,389.75	\$459,391.36	\$459,391.36	\$459,391.36	\$1,315,876.64
2141	Materiales, útiles y equipos menores de tecnología	\$2,233,921.00	-\$458,653.00	\$1,775,268.00	\$1,679,389.75	\$459,391.36	\$459,391.36	\$459,391.36	\$1,315,876.64
2160	Material de limpieza	\$2,104,457.00	-\$688,022.74	\$1,416,434.26	\$1,407,328.69	\$356,870.97	\$356,870.97	\$356,870.97	\$1,059,563.29
2161	Material de limpieza	\$2,104,457.00	-\$688,022.74	\$1,416,434.26	\$1,407,328.69	\$356,870.97	\$356,870.97	\$356,870.97	\$1,059,563.29
2170	Materiales y útiles de enseñanza	\$598,900.00	-\$58,397.84	\$540,502.16	\$235.00	\$235.00	\$235.00	\$235.00	\$540,267.16
2171	Materiales y útiles de enseñanza	\$598,900.00	-\$58,397.84	\$540,502.16	\$235.00	\$235.00	\$235.00	\$235.00	\$540,267.16
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$155,600.00</b>	<b>\$4,240.00</b>	<b>\$159,840.00</b>	<b>\$105,094.65</b>	<b>\$66,364.65</b>	<b>\$66,364.65</b>	<b>\$66,364.65</b>	<b>\$73,475.35</b>
2210	Productos alimenticios para personas	\$153,000.00	\$2,304.00	\$155,304.00	\$103,063.64	\$84,333.64	\$84,333.64	\$84,333.64	\$70,970.36
2213	Productos alimenticios para el personal en las inst:	\$153,000.00	\$2,304.00	\$155,304.00	\$103,063.64	\$84,333.64	\$84,333.64	\$84,333.64	\$70,970.36
2230	Utensilios para el servicio de alimentación	\$2,600.00	\$1,936.00	\$4,536.00	\$2,031.01	\$2,031.01	\$2,031.01	\$2,031.01	\$2,504.99
2231	Utensilios para el servicio de alimentación	\$2,600.00	\$1,936.00	\$4,536.00	\$2,031.01	\$2,031.01	\$2,031.01	\$2,031.01	\$2,504.99
2300	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCT</b>	<b>\$26,000.00</b>	<b>-\$25,405.00</b>	<b>\$595.00</b>	<b>\$595.00</b>	<b>\$595.00</b>	<b>\$595.00</b>	<b>\$595.00</b>	<b>\$0.00</b>
2370	Productos de cuero, piel, plástico y hule adquiridos	\$26,000.00	-\$25,405.00	\$595.00	\$595.00	\$595.00	\$595.00	\$595.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos	\$26,000.00	-\$25,405.00	\$595.00	\$595.00	\$595.00	\$595.00	\$595.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$1,418,612.00</b>	<b>\$123,364.15</b>	<b>\$1,541,976.15</b>	<b>\$1,296,900.73</b>	<b>\$197,051.37</b>	<b>\$197,051.37</b>	<b>\$197,051.37</b>	<b>\$1,344,924.78</b>
2410	Productos minerales no metálicos	\$2,000.00	\$1,235.87	\$3,235.87	\$1,235.87	\$1,235.87	\$1,235.87	\$1,235.87	\$2,000.00
2411	Productos minerales no metálicos	\$2,000.00	\$1,235.87	\$3,235.87	\$1,235.87	\$1,235.87	\$1,235.87	\$1,235.87	\$2,000.00
2420	Cemento y productos de concreto	\$4,000.00	\$8,097.00	\$12,097.00	\$8,504.00	\$8,504.00	\$8,504.00	\$8,504.00	\$3,593.00
2421	Cemento y productos de concreto	\$4,000.00	\$8,097.00	\$12,097.00	\$8,504.00	\$8,504.00	\$8,504.00	\$8,504.00	\$3,593.00
2430	Cal, yeso y productos de yeso	\$4,000.00	\$1,725.60	\$5,725.60	\$1,725.60	\$1,725.60	\$1,725.60	\$1,725.60	\$4,000.00
2431	Cal, yeso y productos de yeso	\$4,000.00	\$1,725.60	\$5,725.60	\$1,725.60	\$1,725.60	\$1,725.60	\$1,725.60	\$4,000.00
2440	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2441	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2450	Vidrio y productos de vidrio	\$6,000.00	\$4,866.00	\$10,866.00	\$4,866.00	\$4,866.00	\$4,866.00	\$4,866.00	\$6,000.00
2451	Vidrio y productos de vidrio	\$6,000.00	\$4,866.00	\$10,866.00	\$4,866.00	\$4,866.00	\$4,866.00	\$4,866.00	\$6,000.00
2460	Material eléctrico y electrónico	\$650,000.00	-\$35,155.67	\$614,844.33	\$556,155.81	\$70,208.61	\$70,208.61	\$70,208.61	\$544,635.72
2461	Material eléctrico y electrónico	\$650,000.00	-\$35,155.67	\$614,844.33	\$556,155.81	\$70,208.61	\$70,208.61	\$70,208.61	\$544,635.72
2470	Artículos metálicos para la construcción	\$34,833.00	\$184,394.96	\$219,227.96	\$135,050.56	\$31,664.40	\$31,664.40	\$31,664.40	\$187,613.56
2471	Artículos metálicos para la construcción	\$34,833.00	\$184,394.96	\$219,227.96	\$135,050.56	\$31,664.40	\$31,664.40	\$31,664.40	\$187,613.56
2480	Materiales complementarios	\$98,162.00	-\$48,162.00	\$50,000.00	\$46,895.78	\$46,895.78	\$46,895.78	\$46,895.78	\$3,104.22
2481	MATERIALES COMPLEMENTARIOS	\$98,162.00	-\$48,162.00	\$50,000.00	\$46,895.78	\$46,895.78	\$46,895.78	\$46,895.78	\$3,104.22
2490	Otros materiales y artículos de construcción y repa	\$615,567.00	\$6,362.39	\$621,929.39	\$542,467.11	\$31,951.11	\$31,951.11	\$31,951.11	\$589,978.28



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Ustr. Claudia

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/oct./2022

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 09/nov./2022 | 07:18 p. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2491	Otros materiales y artículos de construcción y repa	\$6,362.39	\$621,929.39	\$542,467.11	\$31,951.11	\$31,951.11	\$31,951.11	\$589,978.28
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D</b>	<b>\$1,389,999.00</b>	<b>\$1,129,874.59</b>	<b>\$977,919.17</b>	<b>\$35,844.43</b>	<b>\$35,844.43</b>	<b>\$35,844.43</b>	<b>\$1,094,030.16</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$253,910.00	\$207,260.12	\$1,207.00	\$1,207.00	\$1,207.00	\$252,703.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$253,910.00	\$207,260.12	\$1,207.00	\$1,207.00	\$1,207.00	\$252,703.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$428,607.90	\$423,152.94	\$447.90	\$447.90	\$447.90	\$428,160.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$428,607.90	\$423,152.94	\$447.90	\$447.90	\$447.90	\$428,160.00
2540	Materiales, accesorios y suministros médicos	\$838,520.00	\$85,005.00	\$81,884.18	\$11,257.00	\$11,257.00	\$11,257.00	\$73,748.00
2541	Materiales, accesorios y suministros médicos	\$838,520.00	\$85,005.00	\$81,884.18	\$11,257.00	\$11,257.00	\$11,257.00	\$73,748.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$65,283.61	\$0.00	\$0.00	\$0.00	\$0.00	\$65,283.61
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$65,283.61	\$0.00	\$0.00	\$0.00	\$0.00	\$65,283.61
2560	Fibras sintéticas, hules, plásticos y derivados	\$359,787.00	\$173,440.18	\$143,378.53	\$22,912.53	\$22,912.53	\$22,912.53	\$150,527.65
2561	Fibras sintéticas, hules, plásticos y derivados	\$359,787.00	\$173,440.18	\$143,378.53	\$22,912.53	\$22,912.53	\$22,912.53	\$150,527.65
2590	Otros productos químicos	\$141,692.00	\$123,627.90	\$122,243.40	\$20.00	\$20.00	\$20.00	\$123,607.90
2591	Otros productos químicos	\$141,692.00	\$123,627.90	\$122,243.40	\$20.00	\$20.00	\$20.00	\$123,607.90
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$900,000.00</b>	<b>\$1,458,671.40</b>	<b>\$1,151,967.78</b>	<b>\$834,654.08</b>	<b>\$828,522.45</b>	<b>\$828,522.45</b>	<b>\$1,524,017.32</b>
2610	Combustibles, lubricantes y aditivos	\$900,000.00	\$2,358,671.40	\$1,151,967.78	\$834,654.08	\$828,522.45	\$828,522.45	\$1,524,017.32
2613	Combustibles, lubricantes y aditivos para vehiculo:	\$900,000.00	\$2,358,671.40	\$1,151,967.78	\$834,654.08	\$828,522.45	\$828,522.45	\$1,524,017.32
2614	Combustibles, lubricantes y aditivos para maquina	\$0.00	\$623.60	\$623.60	\$623.60	\$623.60	\$623.60	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECI</b>	<b>\$850,000.00</b>	<b>\$1,849,226.46</b>	<b>\$535,388.12</b>	<b>\$215,355.72</b>	<b>\$215,355.72</b>	<b>\$215,355.72</b>	<b>\$1,633,870.74</b>
2710	Vestuario y uniformes	\$710,000.00	\$1,300,000.00	\$487.20	\$487.20	\$487.20	\$487.20	\$1,299,512.80
2711	Vestuario y uniformes	\$710,000.00	\$1,300,000.00	\$487.20	\$487.20	\$487.20	\$487.20	\$1,299,512.80
2720	Prendas de seguridad y protección personal	\$10,000.00	\$207,978.86	\$207,238.86	\$2,205.96	\$2,205.96	\$2,205.96	\$205,772.90
2721	Prendas de seguridad y protección personal	\$10,000.00	\$207,978.86	\$207,238.86	\$2,205.96	\$2,205.96	\$2,205.96	\$205,772.90
2730	Artículos deportivos	\$120,000.00	\$211,247.60	\$326,247.10	\$211,247.60	\$211,247.60	\$211,247.60	\$120,000.00
2731	Artículos deportivos	\$120,000.00	\$211,247.60	\$326,247.10	\$211,247.60	\$211,247.60	\$211,247.60	\$120,000.00
2740	Productos textiles	\$10,000.00	\$10,000.00	\$1,414.96	\$1,414.96	\$1,414.96	\$1,414.96	\$8,585.04
2741	Productos textiles	\$10,000.00	\$10,000.00	\$1,414.96	\$1,414.96	\$1,414.96	\$1,414.96	\$8,585.04
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$1,981,436.00</b>	<b>\$153,976.62</b>	<b>\$2,135,412.62</b>	<b>\$212,025.73</b>	<b>\$212,025.73</b>	<b>\$212,025.73</b>	<b>\$1,923,386.89</b>
2910	Herramientas menores	\$990,574.00	\$-528,808.39	\$396,825.23	\$17,563.23	\$17,563.23	\$17,563.23	\$444,202.38
2911	Herramientas menores	\$990,574.00	\$-528,808.39	\$396,825.23	\$17,563.23	\$17,563.23	\$17,563.23	\$444,202.38
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$36,761.22	\$42,016.04	\$42,016.04	\$42,016.04	\$42,016.04	\$4,745.18
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$36,761.22	\$42,016.04	\$42,016.04	\$42,016.04	\$42,016.04	\$4,745.18
2930	Refacciones y accesorios menores de mobiliario y	\$570,000.00	\$-481,507.17	\$64,769.16	\$11,463.16	\$11,463.16	\$11,463.16	\$77,029.67
2931	Refacciones y accesorios menores de mobiliario y	\$570,000.00	\$-481,507.17	\$64,769.16	\$11,463.16	\$11,463.16	\$11,463.16	\$77,029.67





# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/oct./2022

Usr: claudia  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión 09/nov./2022 07:18 p. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2940	Refacciones y accesorios menores de equipo de c	\$117,862.00	\$796,279.23	\$914,141.23	\$623,151.93	\$31,630.81	\$31,630.81	\$682,510.42
2941	Refacciones y accesorios menores para equipo de	\$117,862.00	\$796,279.23	\$914,141.23	\$623,151.93	\$31,630.81	\$31,630.81	\$682,510.42
2950	Refacciones y accesorios menores de equipo e ins	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2951	Refacciones y accesorios menores de equipo e ins	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2960	Refacciones y accesorios menores de equipo de tr	\$270,000.00	\$295,000.00	\$565,000.00	\$152,874.90	\$103,100.76	\$103,100.76	\$461,899.24
2961	Refacciones y accesorios menores de equipo de tr	\$270,000.00	\$295,000.00	\$565,000.00	\$152,874.90	\$103,100.76	\$103,100.76	\$461,899.24
2980	Refacciones y accesorios menores de maquinaria	\$10,000.00	\$41,068.79	\$51,068.79	\$1,065.19	\$6,068.79	\$6,068.79	\$45,000.00
2981	Refacciones y accesorios menores de maquinaria	\$10,000.00	\$41,068.79	\$51,068.79	\$1,065.19	\$6,068.79	\$6,068.79	\$45,000.00
2990	Relaciones y accesorios menores otros bienes m	\$9,000.00	-\$4,817.06	\$4,182.94	\$182.94	\$182.94	\$182.94	\$4,000.00
2991	Relaciones y accesorios menores de otros bienes	\$9,000.00	-\$4,817.06	\$4,182.94	\$182.94	\$182.94	\$182.94	\$4,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$21,355,553.00</b>	<b>\$14,980,143.48</b>	<b>\$36,335,696.48</b>	<b>\$22,665,280.89</b>	<b>\$22,313,656.44</b>	<b>\$20,496,390.23</b>	<b>\$14,022,040.04</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$4,514,892.00</b>	<b>\$2,094,996.51</b>	<b>\$6,609,888.51</b>	<b>\$3,735,370.93</b>	<b>\$3,735,370.93</b>	<b>\$3,718,401.13</b>	<b>\$2,874,517.58</b>
3110	Energía eléctrica	\$3,100,129.00	\$1,651,286.00	\$4,751,415.00	\$3,012,800.00	\$3,012,800.00	\$3,012,800.00	\$1,738,615.00
3111	Servicio de energía eléctrica	\$3,100,129.00	\$1,651,286.00	\$4,751,415.00	\$3,012,800.00	\$3,012,800.00	\$3,012,800.00	\$1,738,615.00
3120	Gas	\$0.00	\$2,989.80	\$2,989.80	\$2,989.80	\$2,989.80	\$2,989.80	\$0.00
3121	Servicio de gas	\$0.00	\$2,989.80	\$2,989.80	\$2,989.80	\$2,989.80	\$2,989.80	\$0.00
3130	Agua	\$630,000.00	\$256,603.99	\$886,603.99	\$112,030.55	\$112,030.55	\$111,473.75	\$774,573.44
3131	Servicio de agua	\$630,000.00	\$256,603.99	\$886,603.99	\$112,030.55	\$112,030.55	\$111,473.75	\$774,573.44
3140	Telefonía tradicional	\$246,035.30	\$112,083.50	\$358,118.80	\$221,063.08	\$221,063.08	\$213,527.58	\$137,055.72
3141	Servicio telefónico convencional	\$246,035.30	\$112,083.50	\$358,118.80	\$221,063.08	\$221,063.08	\$213,527.58	\$137,055.72
3170	Servicios de acceso de Internet, redes y procesam	\$530,727.70	\$72,033.22	\$602,760.92	\$383,686.77	\$383,686.77	\$374,809.27	\$219,074.15
3171	Servicios de acceso de Internet, redes y procesam	\$530,727.70	\$72,033.22	\$602,760.92	\$383,686.77	\$383,686.77	\$374,809.27	\$219,074.15
3180	Servicios postales y telegráficos	\$8,000.00	\$0.00	\$8,000.00	\$2,800.73	\$2,800.73	\$2,800.73	\$5,199.27
3181	Servicio postal	\$8,000.00	\$0.00	\$8,000.00	\$2,800.73	\$2,800.73	\$2,800.73	\$5,199.27
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$964,000.00</b>	<b>\$1,369,288.41</b>	<b>\$2,333,288.41</b>	<b>\$1,208,268.71</b>	<b>\$1,082,576.91</b>	<b>\$554,055.35</b>	<b>\$1,250,711.50</b>
3220	Arrendamiento de edificios	\$0.00	\$263,543.00	\$263,543.00	\$263,543.00	\$263,543.00	\$263,543.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$263,543.00	\$263,543.00	\$263,543.00	\$263,543.00	\$263,543.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$4,000.00	\$692,220.00	\$696,220.00	\$614,742.00	\$614,742.00	\$92,220.00	\$81,478.00
3251	Arrendamiento de vehículos terrestres, aéreos, ma	\$4,000.00	\$692,220.00	\$696,220.00	\$614,742.00	\$614,742.00	\$92,220.00	\$81,478.00
3270	Arrendamiento de activos intangibles	\$950,000.00	\$179,552.10	\$1,129,552.10	\$213,228.80	\$87,537.00	\$87,537.00	\$1,042,015.10
3271	Derechos de autor, patentes, regalías y otros	\$950,000.00	\$179,552.10	\$1,129,552.10	\$213,228.80	\$87,537.00	\$87,537.00	\$1,042,015.10
3290	Otros arrendamientos	\$10,000.00	\$233,973.31	\$243,973.31	\$116,754.91	\$116,754.91	\$110,755.35	\$127,218.40
3291	Otros arrendamientos	\$10,000.00	\$233,973.31	\$243,973.31	\$116,754.91	\$116,754.91	\$110,755.35	\$127,218.40
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$5,778,842.00</b>	<b>-\$44,778.75</b>	<b>\$5,734,063.25</b>	<b>\$3,262,619.62</b>	<b>\$3,180,403.46</b>	<b>\$2,989,309.70</b>	<b>\$2,553,659.79</b>





# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/oct./2022

Ustr. claudia  
Rep. pteEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión 09/nov./2022  
07:18 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3310	Servicios legales, de contabilidad, auditoría y relac	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,682.00
3311	Servicios relacionados con procedimientos jurisdic	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,682.00
3340	Servicios de capacitación	\$174,000.00	\$16,492.89	\$190,492.89	\$16,492.89	\$16,492.89	\$16,492.89	\$16,492.89	\$174,000.00
3341	Capacitación institucional	\$174,000.00	\$16,492.89	\$190,492.89	\$16,492.89	\$16,492.89	\$16,492.89	\$16,492.89	\$174,000.00
3360	Servicios de apoyo administrativo, traducción, foto-	\$265,500.00	\$254,281.18	\$519,781.18	\$516,589.73	\$434,373.57	\$243,279.81	\$243,279.81	\$55,407.61
3364	Servicios de impresión de material informativo den	\$265,500.00	\$9,159.18	\$274,659.18	\$271,467.81	\$271,467.81	\$243,279.81	\$243,279.81	\$3,191.37
3366	Servicios de digitalización	\$0.00	\$245,122.00	\$245,122.00	\$245,121.92	\$162,905.76	\$0.00	\$0.00	\$82,216.24
3380	Servicios de vigilancia	\$4,083,660.00	\$284,447.18	\$4,368,107.18	\$2,729,537.00	\$2,729,537.00	\$2,729,537.00	\$2,729,537.00	\$1,638,570.18
3381	Servicios de vigilancia	\$4,083,660.00	\$284,447.18	\$4,368,107.18	\$2,729,537.00	\$2,729,537.00	\$2,729,537.00	\$2,729,537.00	\$1,638,570.18
3390	Servicios profesionales, científicos y técnicos integ	\$600,000.00	\$-600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,570.18
3391	Servicios profesionales, científicos y técnicos integ	\$600,000.00	\$-600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$1,255,738.00</b>	<b>\$312,571.67</b>	<b>\$1,568,309.67</b>	<b>\$1,489,381.25</b>	<b>\$1,486,485.89</b>	<b>\$1,486,485.89</b>	<b>\$0.00</b>	<b>\$81,823.78</b>
3410	Servicios financieros y bancarios	\$120,470.00	\$1,028.43	\$121,498.43	\$73,091.60	\$73,091.60	\$73,091.60	\$73,091.60	\$48,406.83
3411	Servicios financieros y bancarios	\$120,470.00	\$1,028.43	\$121,498.43	\$73,091.60	\$73,091.60	\$73,091.60	\$73,091.60	\$48,406.83
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3441	Seguro de responsabilidad patrimonial y fianzas de	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3450	Seguro de bienes patrimoniales	\$1,104,278.00	\$287,605.24	\$1,391,883.24	\$1,390,665.25	\$1,390,665.25	\$1,390,665.25	\$1,390,665.25	\$1,217.99
3451	Seguros de bienes patrimoniales	\$1,104,278.00	\$287,605.24	\$1,391,883.24	\$1,390,665.25	\$1,390,665.25	\$1,390,665.25	\$1,390,665.25	\$1,217.99
3490	Servicios financieros, bancarios y comerciales inte	\$30,990.00	\$3,938.00	\$34,928.00	\$25,624.40	\$22,729.04	\$22,729.04	\$22,729.04	\$12,198.96
3491	Servicios financieros, bancarios y comerciales inte	\$30,990.00	\$3,938.00	\$34,928.00	\$25,624.40	\$22,729.04	\$22,729.04	\$22,729.04	\$12,198.96
<b>3500</b>	<b>SERVICIOS DE INSTALACION, REPARACION, M.</b>	<b>\$4,094,337.00</b>	<b>\$39,986.40</b>	<b>\$4,134,323.40</b>	<b>\$298,687.08</b>	<b>\$157,865.95</b>	<b>\$157,865.95</b>	<b>\$157,865.95</b>	<b>\$3,976,457.45</b>
3510	Conservación y mantenimiento menor de inmueble	\$3,684,337.00	-\$194,171.03	\$3,490,165.97	\$62,929.52	\$62,929.52	\$62,929.52	\$62,929.52	\$3,427,236.45
3511	Mantenimiento y conservación menor de inmueble	\$3,684,337.00	-\$194,171.03	\$3,490,165.97	\$62,929.52	\$62,929.52	\$62,929.52	\$62,929.52	\$3,427,236.45
3520	Instalación, reparación y mantenimiento de mobili	\$80,000.00	\$83,797.60	\$163,797.60	\$6,697.60	\$6,697.60	\$6,697.60	\$6,697.60	\$157,100.00
3521	Mantenimiento y conservación de mobiliario y equi	\$80,000.00	\$83,797.60	\$163,797.60	\$6,697.60	\$6,697.60	\$6,697.60	\$6,697.60	\$157,100.00
3530	Instalación, reparación y mantenimiento de equipo	\$80,000.00	\$3,899.08	\$83,899.08	\$44,481.08	\$8,699.08	\$8,699.08	\$8,699.08	\$75,200.00
3531	Instalación, reparación y mantenimiento de equipo	\$80,000.00	\$3,899.08	\$83,899.08	\$44,481.08	\$8,699.08	\$8,699.08	\$8,699.08	\$75,200.00
3550	Reparación y mantenimiento de equipo de transpo	\$150,000.00	\$113,500.00	\$263,500.00	\$90,159.13	\$50,741.20	\$50,741.20	\$50,741.20	\$212,758.80
3551	Mantenimiento y conservación de vehículos terrest	\$150,000.00	\$113,500.00	\$263,500.00	\$90,159.13	\$50,741.20	\$50,741.20	\$50,741.20	\$212,758.80
3560	Reparación y mantenimiento de equipo de defensa	\$0.00	\$8,025.00	\$8,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,025.00
3561	Reparación y mantenimiento de equipo de defensa	\$0.00	\$8,025.00	\$8,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,025.00
3570	Instalación, reparación y mantenimiento de maqui	\$25,000.00	\$1,500.00	\$26,500.00	\$5,362.80	\$5,362.80	\$5,362.80	\$5,362.80	\$21,137.20
3571	Instalación, reparación y mantenimiento de maqui	\$25,000.00	\$1,500.00	\$26,500.00	\$5,362.80	\$5,362.80	\$5,362.80	\$5,362.80	\$21,137.20
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$21,436.80	\$21,436.80	\$21,436.80	\$21,436.80	\$21,436.80	\$21,436.80	\$0.00





**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA**  
Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/oct./2022

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3581	0.00	\$21,436.80	\$21,436.80	\$21,436.80	\$21,436.80	\$21,436.80	\$21,436.80	\$0.00
3590	\$75,000.00	\$1,998.95	\$76,998.95	\$67,620.15	\$1,998.95	\$1,998.95	\$1,998.95	\$75,000.00
3591	\$75,000.00	\$1,998.95	\$76,998.95	\$67,620.15	\$1,998.95	\$1,998.95	\$1,998.95	\$75,000.00
<b>3700</b>	<b>\$163,000.00</b>	<b>\$770,412.42</b>	<b>\$933,412.42</b>	<b>\$319,855.79</b>	<b>\$319,855.79</b>	<b>\$314,580.42</b>	<b>\$314,580.42</b>	<b>\$613,556.63</b>
3710	\$0.00	\$70,000.00	\$70,000.00	\$44,632.92	\$44,632.92	\$44,632.92	\$44,632.92	\$25,367.08
3711	\$0.00	\$70,000.00	\$70,000.00	\$44,632.92	\$44,632.92	\$44,632.92	\$44,632.92	\$25,367.08
3720	\$21,000.00	\$93,384.00	\$114,384.00	\$64,577.50	\$64,577.50	\$64,577.50	\$64,577.50	\$49,806.50
3721	\$21,000.00	\$93,384.00	\$114,384.00	\$64,577.50	\$64,577.50	\$64,577.50	\$64,577.50	\$49,806.50
3750	\$142,000.00	\$606,758.42	\$748,758.42	\$210,375.37	\$210,375.37	\$205,100.00	\$205,100.00	\$538,383.05
3751	\$142,000.00	\$606,758.42	\$748,758.42	\$210,375.37	\$210,375.37	\$205,100.00	\$205,100.00	\$538,383.05
3790	\$0.00	\$606,758.42	\$748,758.42	\$210,375.37	\$210,375.37	\$205,100.00	\$205,100.00	\$538,383.05
3791	\$0.00	\$606,758.42	\$748,758.42	\$210,375.37	\$210,375.37	\$205,100.00	\$205,100.00	\$538,383.05
<b>3800</b>	<b>\$300,060.00</b>	<b>\$855,565.87</b>	<b>\$1,155,625.87</b>	<b>\$680,592.77</b>	<b>\$680,592.77</b>	<b>\$680,592.77</b>	<b>\$680,592.77</b>	<b>\$275,033.10</b>
3820	\$255,060.00	\$855,565.87	\$1,110,625.87	\$675,809.47	\$875,809.47	\$875,809.47	\$875,809.47	\$234,816.40
3821	\$255,060.00	\$464,200.00	\$719,260.00	\$484,443.60	\$484,443.60	\$484,443.60	\$484,443.60	\$234,816.40
3822	\$0.00	\$391,365.87	\$391,365.87	\$391,365.87	\$391,365.87	\$391,365.87	\$391,365.87	\$0.00
3830	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3831	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3850	\$40,000.00	\$0.00	\$40,000.00	\$4,783.30	\$4,783.30	\$4,783.30	\$4,783.30	\$35,216.70
3851	\$40,000.00	\$0.00	\$40,000.00	\$4,783.30	\$4,783.30	\$4,783.30	\$4,783.30	\$35,216.70
<b>3900</b>	<b>\$4,204,684.00</b>	<b>\$9,582,100.95</b>	<b>\$13,866,784.95</b>	<b>\$11,470,504.74</b>	<b>\$11,470,504.74</b>	<b>\$10,395,099.02</b>	<b>\$10,395,099.02</b>	<b>\$2,396,280.21</b>
3920	\$240,000.00	\$292,705.41	\$532,705.41	\$187,488.29	\$187,488.29	\$180,114.29	\$180,114.29	\$345,217.12
3921	\$240,000.00	\$292,705.41	\$532,705.41	\$187,488.29	\$187,488.29	\$180,114.29	\$180,114.29	\$345,217.12
3980	\$4,044,684.00	\$9,264,281.54	\$13,308,965.54	\$11,257,902.45	\$11,257,902.45	\$10,189,870.73	\$10,189,870.73	\$2,051,063.09
3981	\$4,044,684.00	\$9,264,281.54	\$13,308,965.54	\$11,257,902.45	\$11,257,902.45	\$10,189,870.73	\$10,189,870.73	\$2,051,063.09
3990	\$0.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$0.00
3993	\$0.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$0.00
<b>4000</b>	<b>\$0.00</b>	<b>\$203,516.73</b>	<b>\$203,516.73</b>	<b>\$66,867.37</b>	<b>\$66,867.37</b>	<b>\$66,867.37</b>	<b>\$66,867.37</b>	<b>\$136,649.36</b>
<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$203,516.73</b>	<b>\$203,516.73</b>	<b>\$66,867.37</b>	<b>\$66,867.37</b>	<b>\$66,867.37</b>	<b>\$66,867.37</b>	<b>\$136,649.36</b>
4410	\$0.00	\$50,538.30	\$50,538.30	\$50,538.30	\$50,538.30	\$50,538.30	\$50,538.30	\$0.00
4417	\$0.00	\$50,538.30	\$50,538.30	\$50,538.30	\$50,538.30	\$50,538.30	\$50,538.30	\$0.00
4440	\$0.00	\$152,978.43	\$152,978.43	\$16,329.07	\$16,329.07	\$16,329.07	\$16,329.07	\$136,649.36
4441	\$0.00	\$152,978.43	\$152,978.43	\$16,329.07	\$16,329.07	\$16,329.07	\$16,329.07	\$136,649.36
<b>Total</b>	<b>\$691,040,228.00</b>	<b>\$24,534,526.00</b>	<b>\$715,574,754.22</b>	<b>\$492,729,886.07</b>	<b>\$485,644,477.65</b>	<b>\$367,542,919.63</b>	<b>\$467,542,919.63</b>	<b>\$229,930,271.00</b>

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