

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$27,001,785.00	\$567,747.05	\$27,569,532.05	\$17,300,276.49	\$16,530,315.62	\$10,269,255.56
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$24,575,335.00	\$496,472.62	\$25,071,807.62	\$15,130,381.33	\$14,932,751.54	\$9,941,426.29
PLANTEL 3 SAN JERONIMO CALERAS	\$26,588,147.00	\$531,068.86	\$27,119,215.86	\$16,447,350.27	\$15,571,385.51	\$10,671,865.59
PLANTEL 4 TECALI DE HERRERA	\$10,168,364.00	\$208,231.59	\$10,376,595.59	\$6,260,075.47	\$6,177,259.08	\$4,116,520.12
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$24,149,123.00	\$490,034.70	\$24,639,157.70	\$14,894,878.58	\$13,897,693.75	\$9,744,279.12
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,567,227.00	\$295,497.99	\$14,862,724.99	\$8,763,076.30	\$8,652,096.90	\$6,099,648.69
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,511,909.00	\$183,033.70	\$9,694,942.70	\$5,699,478.07	\$5,392,615.11	\$3,995,464.63
PLANTEL 8 TEHUACAN	\$16,434,270.00	\$363,465.82	\$16,797,735.82	\$9,738,127.49	\$9,609,080.46	\$7,059,608.33
PLANTEL 9 TEZIUTLAN	\$9,747,815.00	\$228,101.01	\$9,975,916.01	\$6,100,056.00	\$5,934,924.99	\$3,875,860.01
PLANTEL 10 HUAUCHINANGO	\$17,696,751.00	\$335,131.45	\$18,031,882.45	\$10,387,541.64	\$10,251,694.93	\$7,644,340.81
PLANTEL 11 XICOTEPEC DE JUAREZ	\$21,198,178.00	\$468,114.83	\$21,666,292.83	\$12,682,786.37	\$12,507,402.27	\$8,983,506.46
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,615,440.00	\$1,651,677.96	\$19,267,117.96	\$12,112,653.04	\$9,789,947.17	\$7,154,464.92
PLANTEL 13 SAN MIGUEL XOXTLA	\$14,148,745.00	\$298,987.98	\$14,447,732.98	\$8,744,977.63	\$8,633,431.78	\$5,702,755.35
PLANTEL 14 LA MARGARITA	\$25,482,684.00	\$482,516.47	\$25,965,200.47	\$14,807,356.65	\$14,627,735.60	\$11,157,843.82
PLANTEL 15 MANUEL RIVERA ANAYA	\$28,292,009.00	\$519,566.97	\$28,811,575.97	\$17,623,306.15	\$16,523,445.99	\$11,188,269.82
PLANTEL 16 TLACHICHUCA	\$10,037,496.00	\$230,226.42	\$10,267,722.42	\$6,140,865.59	\$6,050,469.56	\$4,126,856.83
PLANTEL 17 TLATLAUQUITEPEC	\$15,189,525.00	\$367,511.99	\$15,557,036.99	\$9,149,562.53	\$9,026,021.31	\$6,407,474.46
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$18,435,769.00	\$357,136.79	\$18,792,905.79	\$11,314,565.77	\$10,728,571.19	\$7,478,340.02
PLANTEL 19 ACATZINGO	\$21,080,866.00	\$423,218.29	\$21,504,084.29	\$12,725,073.86	\$12,560,534.62	\$8,779,010.43
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,239,858.00	\$483,518.97	\$15,723,376.97	\$9,513,584.02	\$8,565,678.25	\$6,209,792.95
PLANTEL 21 LOMA BELLA	\$29,774,043.00	\$589,155.07	\$30,363,198.07	\$18,418,971.69	\$17,969,137.62	\$11,944,226.38
PLANTEL 22 CIUDAD SERDAN	\$11,814,484.00	\$305,562.31	\$12,120,046.31	\$7,470,710.38	\$6,708,938.11	\$4,649,335.93
PLANTEL 23 ZACATLAN	\$17,225,854.00	\$359,270.10	\$17,585,124.10	\$10,623,020.90	\$10,473,598.05	\$6,962,103.20
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,216,100.00	\$152,374.08	\$5,368,474.08	\$3,246,334.90	\$3,199,174.59	\$2,122,139.18
PLANTEL 25 LIBRES	\$12,978,469.00	\$275,160.72	\$13,253,629.72	\$7,704,284.88	\$7,603,948.29	\$5,549,344.84
PLANTEL 0026 CHACHAPA	\$24,811,609.00	\$451,292.41	\$25,262,901.41	\$14,770,295.68	\$14,252,950.08	\$10,492,605.73
PLANTEL 27 ZARAGOZA	\$14,553,498.00	\$322,700.71	\$14,876,198.71	\$8,428,812.76	\$8,308,758.00	\$6,447,385.95
PLANTEL 28 ATLIXCO	\$7,727,588.00	\$172,171.87	\$7,899,759.87	\$4,857,436.40	\$4,792,269.87	\$3,042,323.47
PLANTEL 29 TETELA DE OCAMPO	\$4,736,807.00	\$126,694.63	\$4,863,501.63	\$2,905,191.43	\$2,869,453.80	\$1,958,310.20
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,581,725.00	\$148,143.65	\$6,729,868.65	\$4,147,839.22	\$4,090,531.29	\$2,582,029.43
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,871,233.00	\$135,718.41	\$6,006,951.41	\$3,680,036.65	\$3,629,665.96	\$2,326,914.76
PLANTEL 32 SANTIAGO COLTZINGO	\$6,178,070.00	\$114,572.52	\$6,292,642.52	\$3,334,588.00	\$3,286,647.79	\$2,958,054.52
PLANTEL 33 PAHUATLAN	\$3,118,391.00	\$68,642.41	\$3,187,033.41	\$1,852,707.43	\$1,794,257.49	\$1,334,325.98
PLANTEL 34 SAN JOSE ACATENO	\$3,217,408.00	\$107,782.47	\$3,325,190.47	\$1,928,923.92	\$1,898,799.76	\$1,396,266.55
PLANTEL 35 CHILCHOTLA	\$4,769,215.00	\$146,968.96	\$4,916,183.96	\$3,042,122.74	\$2,999,706.63	\$1,874,061.22
PLANTEL 36 VILLA FRONTERA	\$13,189,627.00	\$264,970.10	\$13,454,597.10	\$7,571,534.70	\$7,458,675.28	\$5,883,062.40
PLANTEL 37 ATEMPAN	\$5,025,600.00	\$128,912.02	\$5,154,512.02	\$3,222,619.05	\$3,177,977.30	\$1,931,892.97

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION GENERAL	\$6,669,770.00	\$231,197.25	\$6,900,967.25	\$3,425,288.76	\$3,351,954.16	\$3,475,678.49
DIRECCION ADMINISTRATIVA	\$95,914,906.91	\$9,055,690.10	\$104,970,597.01	\$26,279,625.68	\$24,454,734.63	\$78,690,971.33
DIRECCION ACADEMICA	\$29,266,089.09	\$893,912.54	\$30,160,001.63	\$15,773,648.71	\$15,401,736.44	\$14,386,352.92
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,636,218.00	\$119,657.89	\$7,755,875.89	\$4,035,417.30	\$3,957,888.24	\$3,720,458.59
COORDINACION DE PLANTELES	\$7,602,227.00	\$121,783.24	\$7,724,010.24	\$2,897,444.03	\$2,774,241.03	\$4,826,566.21
<b>Sin Ramo/Dependencia</b>	<b>\$691,040,228.00</b>	<b>\$23,273,594.92</b>	<b>\$714,313,822.92</b>	<b>\$385,152,828.46</b>	<b>\$370,418,100.04</b>	<b>\$329,160,994.46</b>
<b>Total del Gasto</b>	<b>\$691,040,228.00</b>	<b>\$23,273,594.92</b>	<b>\$714,313,822.92</b>	<b>\$385,152,828.46</b>	<b>\$370,418,100.04</b>	<b>\$329,160,994.46</b>

\_\_\_\_\_  
LIC. ARTURO RODRIGUEZ BALLINAS  
ENCARGADO DEL DESPACHO DE LA DIRECCION GENERAL

  
\_\_\_\_\_  
C.P. REYNA ZACATZONTEL SOTO  
DIRECTORA ADMINISTRATIVA



