



Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2022

Fecha y hora de Impresión | 09:03 p. m.

Objeto del Gasto	Aprobado	Aplicaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Presupuesto Vigente	Comprometido									
1000 SERVICIOS PERSONALES	\$654,737,334.00	\$7,578,092.72	\$662,315,446.72	\$268,407,738.68	\$393,907,708.04	\$268,407,738.68	\$0.00	\$393,907,708.04	\$255,920,530.27	\$255,920,530.27	\$12,487,208.41	
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$283,326,378.00	\$0.00	\$283,326,378.00	\$138,593,032.97	\$144,733,345.03	\$138,593,032.97	\$0.00	\$144,733,345.03	\$138,593,032.97	\$138,593,032.97	\$0.00	
1130 Sueldos base al personal permanente	\$283,326,378.00	\$0.00	\$283,326,378.00	\$138,593,032.97	\$144,733,345.03	\$138,593,032.97	\$0.00	\$144,733,345.03	\$138,593,032.97	\$138,593,032.97	\$0.00	
1131 Sueldos base al personal de base	\$192,563,906.00	\$0.00	\$192,563,906.00	\$94,205,871.62	\$98,358,034.38	\$94,205,871.62	\$0.00	\$98,358,034.38	\$94,205,871.62	\$94,205,871.62	\$0.00	
1132 Sueldo base al personal de confianza	\$90,762,472.00	\$0.00	\$90,762,472.00	\$44,387,161.35	\$46,375,310.65	\$44,387,161.35	\$0.00	\$46,375,310.65	\$44,387,161.35	\$44,387,161.35	\$0.00	
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$150,784,585.00	\$174,474.91	\$150,959,059.91	\$49,810,436.21	\$101,148,623.70	\$49,810,436.21	\$0.00	\$101,148,623.70	\$49,264,779.24	\$49,264,779.24	\$545,656.37	
1310 Primas por años de servicios efectivos prestados	\$80,944,243.00	\$17,447.91	\$81,118,777.91	\$41,216,067.37	\$39,902,650.54	\$41,216,067.37	\$0.00	\$39,902,650.54	\$41,216,067.37	\$41,216,067.37	\$0.00	
1311 Prima quinquenal por años de servicios efectivos prestad	\$80,944,243.00	\$0.00	\$80,944,243.00	\$41,041,592.46	\$39,902,650.54	\$41,041,592.46	\$0.00	\$39,902,650.54	\$41,041,592.46	\$41,041,592.46	\$0.00	
1312 Prima de antigüedad	\$0.00	\$174,474.91	\$174,474.91	\$0.00	\$0.00	\$174,474.91	\$0.00	\$0.00	\$174,474.91	\$174,474.91	\$0.00	
1320 Primas de vacaciones, dominical y gratificación de fin de	\$65,466,726.00	\$0.00	\$65,466,726.00	\$6,576,094.16	\$58,890,631.84	\$6,576,094.16	\$0.00	\$58,890,631.84	\$6,030,437.19	\$6,030,437.19	\$545,656.97	
1321 Primas de vacaciones y dominical	\$25,093,268.00	\$0.00	\$25,093,268.00	\$6,165,884.58	\$18,927,383.42	\$6,165,884.58	\$0.00	\$18,927,383.42	\$6,027,537.61	\$6,027,537.61	\$138,346.97	
1322 Aguinaldo o gratificación de fin de año	\$40,373,458.00	\$0.00	\$40,373,458.00	\$410,209.58	\$39,963,248.42	\$410,209.58	\$0.00	\$39,963,248.42	\$2,899.58	\$2,899.58	\$407,310.00	
1340 Compensaciones	\$4,373,616.00	\$0.00	\$4,373,616.00	\$2,018,274.68	\$2,355,341.32	\$2,018,274.68	\$0.00	\$2,355,341.32	\$2,018,274.68	\$2,018,274.68	\$0.00	
1343 Compensación por adquisición de material didáctico	\$4,373,616.00	\$0.00	\$4,373,616.00	\$2,018,274.68	\$2,355,341.32	\$2,018,274.68	\$0.00	\$2,355,341.32	\$2,018,274.68	\$2,018,274.68	\$0.00	
1340 SEGURIDAD SOCIAL	\$84,394,194.00	\$200,000.00	\$84,594,194.00	\$42,023,659.25	\$42,570,534.75	\$42,023,659.25	\$0.00	\$42,570,534.75	\$37,881,325.84	\$37,881,325.84	\$4,142,333.41	
1410 Aportaciones de seguridad social	\$74,959,950.00	\$0.00	\$74,959,950.00	\$38,112,524.67	\$36,847,425.33	\$38,112,524.67	\$0.00	\$36,847,425.33	\$34,847,557.01	\$34,847,557.01	\$3,264,957.66	
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$74,959,950.00	\$0.00	\$74,959,950.00	\$38,112,524.67	\$36,847,425.33	\$38,112,524.67	\$0.00	\$36,847,425.33	\$34,847,557.01	\$34,847,557.01	\$3,264,957.66	
1430 Aportaciones al sistema para el retiro	\$5,325,116.00	\$0.00	\$5,325,116.00	\$2,633,585.14	\$2,691,530.86	\$2,633,585.14	\$0.00	\$2,691,530.86	\$1,756,219.39	\$1,756,219.39	\$877,365.75	
1431 Aportaciones al sistema de ahorro para el retiro	\$5,325,116.00	\$0.00	\$5,325,116.00	\$2,633,585.14	\$2,691,530.86	\$2,633,585.14	\$0.00	\$2,691,530.86	\$1,756,219.39	\$1,756,219.39	\$877,365.75	
1440 Aportaciones para seguros	\$4,109,128.00	\$200,000.00	\$4,109,128.00	\$1,277,549.44	\$2,831,578.56	\$1,277,549.44	\$0.00	\$2,831,578.56	\$1,277,549.44	\$1,277,549.44	\$0.00	
1441 Cuidas para el seguro de vida del personal	\$4,109,128.00	\$200,000.00	\$4,109,128.00	\$1,277,549.44	\$2,831,578.56	\$1,277,549.44	\$0.00	\$2,831,578.56	\$1,277,549.44	\$1,277,549.44	\$0.00	
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$104,536,775.00	\$7,203,617.81	\$104,536,775.00	\$37,980,610.25	\$73,759,782.56	\$37,980,610.25	\$0.00	\$73,759,782.56	\$30,181,392.22	\$30,181,392.22	\$7,799,218.03	
1540 Prestaciones contractuales	\$104,536,775.00	\$7,203,617.81	\$104,536,775.00	\$37,980,610.25	\$73,759,782.56	\$37,980,610.25	\$0.00	\$73,759,782.56	\$30,181,392.22	\$30,181,392.22	\$7,799,218.03	
1543 Prestaciones establecidas por condiciones generales de l	\$104,536,775.00	\$7,203,617.81	\$104,536,775.00	\$37,980,610.25	\$73,759,782.56	\$37,980,610.25	\$0.00	\$73,759,782.56	\$30,181,392.22	\$30,181,392.22	\$7,799,218.03	
1600 PREVISIONES	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$0.00	
1610 Provisiones de carácter laboral, económica y de segund	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$0.00	
1613 Otras medidas de carácter laboral y económico	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$0.00	
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$0.00	
1710 Estímulos	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$0.00	
1711 Estímulos por productividad y eficiencia	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$0.00	
2000 MATERIALES Y SUMINISTROS	\$14,947,321.00	\$1,316,479.02	\$14,947,321.00	\$539,721.93	\$15,724,078.09	\$539,721.93	\$0.00	\$15,724,078.09	\$538,642.82	\$538,642.82	\$33,079.11	
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,225,674.00	\$442,534.95	\$8,668,208.95	\$359,343.25	\$8,308,865.70	\$359,343.25	\$0.00	\$8,308,865.70	\$359,343.25	\$359,343.25	\$0.00	
2110 Materiales, útiles y equipos menores de oficina	\$3,253,386.00	\$78,659.19	\$3,332,045.19	\$2,732.72	\$3,329,322.47	\$2,732.72	\$0.00	\$3,329,322.47	\$2,732.72	\$2,732.72	\$0.00	
2111 Materiales, útiles y equipos menores de oficina	\$3,253,386.00	\$78,659.19	\$3,332,045.19	\$2,732.72	\$3,329,322.47	\$2,732.72	\$0.00	\$3,329,322.47	\$2,732.72	\$2,732.72	\$0.00	
2120 Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	



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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 07/jun./2022
hora de Impresión 09:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2121	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,233,921.00	\$341,580.60	\$2,575,501.60	\$4,199.00	\$2,571,302.60	\$0.00	\$2,571,302.60	\$4,199.00	\$4,199.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,233,921.00	\$341,580.60	\$2,575,501.60	\$4,199.00	\$2,571,302.60	\$0.00	\$2,571,302.60	\$4,199.00	\$4,199.00	\$0.00
2160	Material de limpieza	\$2,104,457.00	\$0.00	\$2,104,457.00	\$352,411.53	\$1,752,045.47	\$0.00	\$1,752,045.47	\$352,411.53	\$352,411.53	\$0.00
2161	Material de limpieza	\$2,104,457.00	\$0.00	\$2,104,457.00	\$352,411.53	\$1,752,045.47	\$0.00	\$1,752,045.47	\$352,411.53	\$352,411.53	\$0.00
2170	Materiales y útiles de enseñanza	\$598,900.00	\$22,295.16	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$598,900.00	\$22,295.16	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$155,600.00	\$0.00	\$155,600.00	\$20,084.72	\$135,515.28	\$0.00	\$135,515.28	\$20,084.72	\$20,084.72	\$0.00
2210	Productos alimenticios para personas	\$153,000.00	\$0.00	\$153,000.00	\$19,989.71	\$133,010.29	\$0.00	\$133,010.29	\$19,989.71	\$19,989.71	\$0.00
2213	Productos alimenticios para el personal en las instalaciones	\$153,000.00	\$0.00	\$153,000.00	\$19,989.71	\$133,010.29	\$0.00	\$133,010.29	\$19,989.71	\$19,989.71	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,600.00	\$0.00	\$2,600.00	\$95.01	\$2,504.99	\$0.00	\$2,504.99	\$95.01	\$95.01	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,600.00	\$0.00	\$2,600.00	\$95.01	\$2,504.99	\$0.00	\$2,504.99	\$95.01	\$95.01	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$1,418,612.00	\$68,141.00	\$1,486,753.00	\$21,752.54	\$1,465,000.46	\$0.00	\$1,465,000.46	\$21,752.54	\$21,752.54	\$0.00
2410	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$4,000.00	\$0.00	\$4,000.00	\$389.00	\$3,611.00	\$0.00	\$3,611.00	\$389.00	\$389.00	\$0.00
2421	Cemento y productos de concreto	\$4,000.00	\$0.00	\$4,000.00	\$389.00	\$3,611.00	\$0.00	\$3,611.00	\$389.00	\$389.00	\$0.00
2430	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$650,000.00	\$14,660.47	\$664,660.47	\$11,411.05	\$653,249.42	\$0.00	\$653,249.42	\$11,411.05	\$11,411.05	\$0.00
2461	Material eléctrico y electrónico	\$650,000.00	\$14,660.47	\$664,660.47	\$11,411.05	\$653,249.42	\$0.00	\$653,249.42	\$11,411.05	\$11,411.05	\$0.00
2470	Artículos metálicos para la construcción	\$34,883.00	\$53,480.53	\$88,363.53	\$3,144.77	\$85,218.76	\$0.00	\$85,218.76	\$3,144.77	\$3,144.77	\$0.00
2471	Artículos metálicos para la construcción	\$34,883.00	\$53,480.53	\$88,363.53	\$3,144.77	\$85,218.76	\$0.00	\$85,218.76	\$3,144.77	\$3,144.77	\$0.00
2480	Materiales complementarios	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$615,567.00	\$0.00	\$615,567.00	\$6,807.72	\$608,759.28	\$0.00	\$608,759.28	\$6,807.72	\$6,807.72	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$615,567.00	\$0.00	\$615,567.00	\$6,807.72	\$608,759.28	\$0.00	\$608,759.28	\$6,807.72	\$6,807.72	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI	\$1,389,999.00	\$14,445.93	\$1,404,444.93	\$2,060.25	\$1,402,384.68	\$0.00	\$1,402,384.68	\$2,060.25	\$2,060.25	\$0.00



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Fecha y hora de Impresión 07/jun./2022 09:03 p. m.

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2520 Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$447.90	\$447.90	\$447.90	\$0.00	\$447.90	\$0.00	\$0.00	\$447.90	\$447.90	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$447.90	\$447.90	\$447.90	\$0.00	\$447.90	\$0.00	\$0.00	\$447.90	\$447.90	\$0.00
2540 Materiales, accesorios y suministros médicos	\$838,520.00	-\$447.90	\$838,072.10	\$0.00	\$838,072.10	\$0.00	\$0.00	\$838,072.10	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$838,520.00	-\$447.90	\$838,072.10	\$0.00	\$838,072.10	\$0.00	\$0.00	\$838,072.10	\$0.00	\$0.00	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$14,445.93	\$14,445.93	\$0.00	\$14,445.93	\$0.00	\$0.00	\$14,445.93	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$14,445.93	\$14,445.93	\$0.00	\$14,445.93	\$0.00	\$0.00	\$14,445.93	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$359,787.00	\$0.00	\$359,787.00	\$1,612.35	\$358,174.65	\$1,612.35	\$0.00	\$358,174.65	\$1,612.35	\$1,612.35	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$359,787.00	\$0.00	\$359,787.00	\$1,612.35	\$358,174.65	\$1,612.35	\$0.00	\$358,174.65	\$1,612.35	\$1,612.35	\$0.00
2590 Otros productos químicos	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$0.00	\$141,692.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$0.00	\$141,692.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$900,000.00	\$787,877.14	\$1,687,877.14	\$122,467.95	\$1,565,409.19	\$122,467.95	\$0.00	\$1,565,409.19	\$119,388.84	\$119,388.84	\$3,079.11
2610 Combustibles, lubricantes y aditivos	\$900,000.00	\$787,877.14	\$1,687,877.14	\$122,467.95	\$1,565,409.19	\$122,467.95	\$0.00	\$1,565,409.19	\$119,388.84	\$119,388.84	\$3,079.11
2613 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y Vestuario y uniformes	\$850,000.00	\$3,480.00	\$853,480.00	\$4,472.96	\$849,007.04	\$4,472.96	\$0.00	\$849,007.04	\$4,472.96	\$4,472.96	\$0.00
2710 Vestuario y uniformes	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$120,000.00	\$3,480.00	\$123,480.00	\$3,480.00	\$120,000.00	\$3,480.00	\$0.00	\$120,000.00	\$3,480.00	\$3,480.00	\$0.00
2731 Artículos deportivos	\$120,000.00	\$3,480.00	\$123,480.00	\$3,480.00	\$120,000.00	\$3,480.00	\$0.00	\$120,000.00	\$3,480.00	\$3,480.00	\$0.00
2740 Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$992.96	\$9,007.04	\$992.96	\$0.00	\$9,007.04	\$992.96	\$992.96	\$0.00
2741 Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$992.96	\$9,007.04	\$992.96	\$0.00	\$9,007.04	\$992.96	\$992.96	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,981,436.00	\$0.00	\$1,981,436.00	\$9,540.26	\$1,971,895.74	\$9,540.26	\$0.00	\$1,971,895.74	\$9,540.26	\$9,540.26	\$0.00
2910 Herramientas menores	\$990,574.00	\$0.00	\$990,574.00	\$77.00	\$990,497.00	\$77.00	\$0.00	\$990,497.00	\$77.00	\$77.00	\$0.00
2911 Herramientas menores	\$990,574.00	\$0.00	\$990,574.00	\$77.00	\$990,497.00	\$77.00	\$0.00	\$990,497.00	\$77.00	\$77.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$3,085.44	\$6,914.56	\$3,085.44	\$0.00	\$6,914.56	\$3,085.44	\$3,085.44	\$0.00
2921 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$3,085.44	\$6,914.56	\$3,085.44	\$0.00	\$6,914.56	\$3,085.44	\$3,085.44	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$570,000.00	\$0.00	\$570,000.00	\$510.40	\$569,489.60	\$510.40	\$0.00	\$569,489.60	\$510.40	\$510.40	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$570,000.00	\$0.00	\$570,000.00	\$510.40	\$569,489.60	\$510.40	\$0.00	\$569,489.60	\$510.40	\$510.40	\$0.00
2940 Refacciones y accesorios menores para equipo de cómputo	\$117,862.00	\$0.00	\$117,862.00	\$5,150.42	\$112,711.58	\$5,150.42	\$0.00	\$112,711.58	\$5,150.42	\$5,150.42	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$117,862.00	\$0.00	\$117,862.00	\$5,150.42	\$112,711.58	\$5,150.42	\$0.00	\$112,711.58	\$5,150.42	\$5,150.42	\$0.00
2950 Refacciones y accesorios menores de equipo e instrument	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2951 Refacciones y accesorios menores de equipo e instrument	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 07/jun./2022
hora de Impresión 09:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960 Relaciones y accesorios menores de equipo de transpor	\$270,000.00	\$0.00	\$270,000.00	\$717.00	\$269,283.00	\$717.00	\$0.00	\$269,283.00	\$717.00	\$717.00	\$0.00
2961 Relaciones y accesorios menores de equipo de transpor	\$270,000.00	\$0.00	\$270,000.00	\$717.00	\$269,283.00	\$717.00	\$0.00	\$269,283.00	\$717.00	\$717.00	\$0.00
2980 Relaciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981 Relaciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2990 Relaciones y accesorios menores otros bienes muebles	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2991 Relaciones y accesorios menores de otros bienes muebl	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$21,355,553.00	\$10,005,924.67	\$31,361,477.67	\$9,455,618.49	\$21,905,859.18	\$9,455,618.49	\$0.00	\$21,905,859.18	\$8,436,925.67	\$8,436,925.67	\$1,018,692.82
3100 SERVICIOS BÁSICOS	\$4,514,692.00	\$296,603.99	\$4,771,495.99	\$1,974,845.86	\$2,796,650.13	\$1,974,845.86	\$0.00	\$2,796,650.13	\$1,974,845.86	\$1,974,845.86	\$0.00
3110 Energía eléctrica	\$3,100,129.00	\$0.00	\$3,100,129.00	\$1,594,055.00	\$1,506,074.00	\$1,594,055.00	\$0.00	\$1,506,074.00	\$1,594,055.00	\$1,594,055.00	\$0.00
3111 Servicio de energía eléctrica	\$3,100,129.00	\$0.00	\$3,100,129.00	\$1,594,055.00	\$1,506,074.00	\$1,594,055.00	\$0.00	\$1,506,074.00	\$1,594,055.00	\$1,594,055.00	\$0.00
3130 Agua	\$630,000.00	\$256,603.99	\$886,603.99	\$76,283.36	\$810,320.63	\$76,283.36	\$0.00	\$810,320.63	\$76,283.36	\$76,283.36	\$0.00
3131 Servicio de agua	\$630,000.00	\$256,603.99	\$886,603.99	\$76,283.36	\$810,320.63	\$76,283.36	\$0.00	\$810,320.63	\$76,283.36	\$76,283.36	\$0.00
3140 Telefonía tradicional	\$246,035.30	\$0.00	\$246,035.30	\$96,783.24	\$149,252.06	\$96,783.24	\$0.00	\$149,252.06	\$96,783.24	\$96,783.24	\$0.00
3141 Servicio telefónico convencional	\$246,035.30	\$0.00	\$246,035.30	\$96,783.24	\$149,252.06	\$96,783.24	\$0.00	\$149,252.06	\$96,783.24	\$96,783.24	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$530,727.70	\$0.00	\$530,727.70	\$205,692.61	\$325,035.09	\$205,692.61	\$0.00	\$325,035.09	\$205,692.61	\$205,692.61	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$530,727.70	\$0.00	\$530,727.70	\$205,692.61	\$325,035.09	\$205,692.61	\$0.00	\$325,035.09	\$205,692.61	\$205,692.61	\$0.00
3180 Servicios postales y telegráficos	\$8,000.00	\$0.00	\$8,000.00	\$2,031.65	\$5,968.35	\$2,031.65	\$0.00	\$5,968.35	\$2,031.65	\$2,031.65	\$0.00
3181 Servicio postal	\$8,000.00	\$0.00	\$8,000.00	\$2,031.65	\$5,968.35	\$2,031.65	\$0.00	\$5,968.35	\$2,031.65	\$2,031.65	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$964,000.00	\$100,920.00	\$1,064,920.00	\$102,510.00	\$962,410.00	\$102,510.00	\$0.00	\$962,410.00	\$102,510.00	\$102,510.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$4,000.00	\$87,000.00	\$91,000.00	\$87,000.00	\$4,000.00	\$87,000.00	\$0.00	\$4,000.00	\$87,000.00	\$87,000.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$4,000.00	\$87,000.00	\$91,000.00	\$87,000.00	\$4,000.00	\$87,000.00	\$0.00	\$4,000.00	\$87,000.00	\$87,000.00	\$0.00
3270 Arrendamiento de activos intangibles	\$950,000.00	\$0.00	\$950,000.00	\$1,590.00	\$948,410.00	\$1,590.00	\$0.00	\$948,410.00	\$1,590.00	\$1,590.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$950,000.00	\$0.00	\$950,000.00	\$1,590.00	\$948,410.00	\$1,590.00	\$0.00	\$948,410.00	\$1,590.00	\$1,590.00	\$0.00
3290 Otros arrendamientos	\$10,000.00	\$13,920.00	\$23,920.00	\$13,920.00	\$10,000.00	\$13,920.00	\$0.00	\$10,000.00	\$13,920.00	\$13,920.00	\$0.00
3291 Otros arrendamientos	\$10,000.00	\$13,920.00	\$23,920.00	\$13,920.00	\$10,000.00	\$13,920.00	\$0.00	\$10,000.00	\$13,920.00	\$13,920.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,778,842.00	\$1,312,453.18	\$7,091,295.18	\$170,712.80	\$6,920,582.38	\$170,712.80	\$0.00	\$6,920,582.38	\$170,712.80	\$170,712.80	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad.	\$265,000.00	\$5,220.00	\$270,220.00	\$6,010.80	\$264,709.20	\$6,010.80	\$0.00	\$264,709.20	\$6,010.80	\$6,010.80	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$265,000.00	\$5,220.00	\$270,220.00	\$6,010.80	\$264,709.20	\$6,010.80	\$0.00	\$264,709.20	\$6,010.80	\$6,010.80	\$0.00
3380 Servicios de vigilancia	\$4,083,660.00	\$1,307,233.18	\$5,390,893.18	\$164,702.00	\$5,226,191.18	\$164,702.00	\$0.00	\$5,226,191.18	\$164,702.00	\$164,702.00	\$0.00
3381 Servicios de vigilancia	\$4,083,660.00	\$1,307,233.18	\$5,390,893.18	\$164,702.00	\$5,226,191.18	\$164,702.00	\$0.00	\$5,226,191.18	\$164,702.00	\$164,702.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00

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Ucr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y hora de Impresión | 07/jul./2022
09:03 p. m.

Objeto del Gasto	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3391 Servicios profesionales, científicos y técnicos integrales	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,255,738.00	\$2,529.81	\$1,258,267.81	\$362,388.56	\$895,879.25	\$362,388.56	\$0.00	\$895,879.25	\$362,388.56	\$362,388.56	\$0.00
3410 Servicios financieros y bancarios	\$120,470.00	\$1,028.43	\$121,498.43	\$71,699.60	\$49,798.83	\$71,699.60	\$0.00	\$49,798.83	\$71,699.60	\$71,699.60	\$0.00
3411 Servicios financieros y bancarios	\$120,470.00	\$1,028.43	\$121,498.43	\$71,699.60	\$49,798.83	\$71,699.60	\$0.00	\$49,798.83	\$71,699.60	\$71,699.60	\$0.00
3450 Seguro de bienes patrimoniales	\$1,104,278.00	-\$2,436.62	\$1,101,841.38	\$274,390.96	\$827,450.42	\$274,390.96	\$0.00	\$827,450.42	\$274,390.96	\$274,390.96	\$0.00
3451 Seguros de bienes patrimoniales	\$1,104,278.00	-\$2,436.62	\$1,101,841.38	\$274,390.96	\$827,450.42	\$274,390.96	\$0.00	\$827,450.42	\$274,390.96	\$274,390.96	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$30,990.00	\$3,938.00	\$34,928.00	\$16,298.00	\$18,630.00	\$16,298.00	\$0.00	\$18,630.00	\$16,298.00	\$16,298.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$30,990.00	\$3,938.00	\$34,928.00	\$16,298.00	\$18,630.00	\$16,298.00	\$0.00	\$18,630.00	\$16,298.00	\$16,298.00	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$4,094,337.00	\$1,647,207.81	\$5,741,544.81	\$1,375,780.80	\$5,727,787.01	\$1,375,780.80	\$0.00	\$5,727,787.01	\$1,375,780.80	\$1,375,780.80	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$3,684,337.00	\$1,647,207.81	\$5,331,544.81	\$4,524.00	\$5,327,020.81	\$4,524.00	\$0.00	\$5,327,020.81	\$4,524.00	\$4,524.00	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$3,684,337.00	\$1,647,207.81	\$5,331,544.81	\$4,524.00	\$5,327,020.81	\$4,524.00	\$0.00	\$5,327,020.81	\$4,524.00	\$4,524.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$80,000.00	\$0.00	\$80,000.00	\$928.00	\$79,072.00	\$928.00	\$0.00	\$79,072.00	\$928.00	\$928.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de e	\$80,000.00	\$0.00	\$80,000.00	\$928.00	\$79,072.00	\$928.00	\$0.00	\$79,072.00	\$928.00	\$928.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$80,000.00	\$0.00	\$80,000.00	\$3,190.00	\$76,810.00	\$3,190.00	\$0.00	\$76,810.00	\$3,190.00	\$3,190.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$80,000.00	\$0.00	\$80,000.00	\$3,190.00	\$76,810.00	\$3,190.00	\$0.00	\$76,810.00	\$3,190.00	\$3,190.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$1,253.00	\$148,747.00	\$1,253.00	\$0.00	\$148,747.00	\$1,253.00	\$1,253.00	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$150,000.00	\$0.00	\$150,000.00	\$1,253.00	\$148,747.00	\$1,253.00	\$0.00	\$148,747.00	\$1,253.00	\$1,253.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	\$0.00	\$25,000.00	\$3,862.80	\$21,137.20	\$3,862.80	\$0.00	\$21,137.20	\$3,862.80	\$3,862.80	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$25,000.00	\$0.00	\$25,000.00	\$3,862.80	\$21,137.20	\$3,862.80	\$0.00	\$21,137.20	\$3,862.80	\$3,862.80	\$0.00
3590 Servicios de jardinería y fumigación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$163,000.00	\$443,142.42	\$606,142.42	\$120,885.35	\$485,257.07	\$120,885.35	\$0.00	\$485,257.07	\$118,772.95	\$118,772.95	\$2,112.40
3710 Pasajes aéreos	\$0.00	\$20,141.92	\$20,141.92	\$20,141.92	\$0.00	\$20,141.92	\$0.00	\$20,141.92	\$20,141.92	\$20,141.92	\$0.00
3711 Pasajes aéreos nacionales	\$0.00	\$20,141.92	\$20,141.92	\$20,141.92	\$0.00	\$20,141.92	\$0.00	\$20,141.92	\$20,141.92	\$20,141.92	\$0.00
3720 Pasajes terrestres	\$21,000.00	\$44,384.00	\$65,384.00	\$16,709.97	\$48,674.03	\$16,709.97	\$0.00	\$48,674.03	\$16,709.97	\$16,709.97	\$0.00
3721 Pasajes terrestres nacionales	\$21,000.00	\$44,384.00	\$65,384.00	\$16,709.97	\$48,674.03	\$16,709.97	\$0.00	\$48,674.03	\$16,709.97	\$16,709.97	\$0.00
3730 Váticos en el país	\$142,000.00	\$378,616.50	\$520,616.50	\$84,033.46	\$436,583.04	\$84,033.46	\$0.00	\$436,583.04	\$81,921.06	\$81,921.06	\$2,112.40
3731 Váticos en el país	\$142,000.00	\$378,616.50	\$520,616.50	\$84,033.46	\$436,583.04	\$84,033.46	\$0.00	\$436,583.04	\$81,921.06	\$81,921.06	\$2,112.40
3800 SERVICIOS OFICIALES	\$300,060.00	\$94,083.99	\$394,143.99	\$113,900.89	\$280,243.10	\$113,900.89	\$0.00	\$280,243.10	\$113,900.89	\$113,900.89	\$0.00
3820 Gastos de orden social y cultural	\$255,060.00	\$94,083.99	\$349,143.99	\$109,117.59	\$240,026.40	\$109,117.59	\$0.00	\$240,026.40	\$109,117.59	\$109,117.59	\$0.00
3821 Gastos de orden social	\$255,060.00	-\$13,820.00	\$241,140.00	\$11,113.60	\$240,026.40	\$11,113.60	\$0.00	\$240,026.40	\$11,113.60	\$11,113.60	\$0.00
3822 Gastos de orden cultural	\$0.00	\$108,003.99	\$108,003.99	\$0.00	\$0.00	\$108,003.99	\$0.00	\$0.00	\$108,003.99	\$108,003.99	\$0.00
3830 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3950 Gastos de representación	\$40,000.00	\$0.00	\$40,000.00	\$4,783.30	\$35,216.70	\$4,783.30	\$0.00	\$35,216.70	\$4,783.30	\$4,783.30	\$0.00



Ucr: claudia
Rep: pResadoprPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/Jun./2022

Fecha y hora de Impresión | 07/Jun./2022
09:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible Para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3851 Gastos de representación	\$40,000.00	\$0.00	\$40,000.00	\$4,783.30	\$35,216.70	\$4,783.30	\$0.00	\$35,216.70	\$4,783.30	\$4,783.30	\$0.00
3900 OTROS SERVICIOS GENERALES	\$4,284,684.00	\$6,148,983.47	\$10,433,667.47	\$6,596,617.23	\$3,837,050.24	\$6,596,617.23	\$0.00	\$3,837,050.24	\$5,580,036.81	\$5,580,036.81	\$1,016,580.42
3920 Impuestos y derechos	\$240,000.00	\$292,098.41	\$532,098.41	\$65,675.79	\$466,422.62	\$65,675.79	\$0.00	\$466,422.62	\$63,265.79	\$63,265.79	\$2,410.00
3921 Otros impuestos y derechos	\$240,000.00	\$292,098.41	\$532,098.41	\$65,675.79	\$466,422.62	\$65,675.79	\$0.00	\$466,422.62	\$63,265.79	\$63,265.79	\$2,410.00
3980 Impuesto sobre nóminas y otros que se devengan de una re	\$4,044,684.00	\$5,856,885.06	\$9,901,569.06	\$6,530,941.44	\$3,370,627.62	\$6,530,941.44	\$0.00	\$3,370,627.62	\$5,516,771.02	\$5,516,771.02	\$1,014,170.42
3981 Impuesto sobre nóminas y otros que se devengan de una re	\$4,044,684.00	\$5,856,885.06	\$9,901,569.06	\$6,530,941.44	\$3,370,627.62	\$6,530,941.44	\$0.00	\$3,370,627.62	\$5,516,771.02	\$5,516,771.02	\$1,014,170.42
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$152,978.43	\$152,978.43	\$16,329.07	\$136,649.36	\$16,329.07	\$0.00	\$136,649.36	\$16,329.07	\$16,329.07	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$152,978.43	\$152,978.43	\$16,329.07	\$136,649.36	\$16,329.07	\$0.00	\$136,649.36	\$16,329.07	\$16,329.07	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$0.00	\$152,978.43	\$152,978.43	\$16,329.07	\$136,649.36	\$16,329.07	\$0.00	\$136,649.36	\$16,329.07	\$16,329.07	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarr	\$0.00	\$152,978.43	\$152,978.43	\$16,329.07	\$136,649.36	\$16,329.07	\$0.00	\$136,649.36	\$16,329.07	\$16,329.07	\$0.00
Total	\$897,040,228.00	\$19,093,978.84	\$916,134,206.84	\$278,419,906.77	\$637,714,299.87	\$278,419,906.77	\$0.00	\$637,714,299.87	\$268,910,427.83	\$268,910,427.83	\$13,508,980.36

LIC. ARTURO RODRIGUEZ BALLINAS
ENCARGADO DEL DESPACHO DE LA DIRECCION GENERAL

C.P. REVNA ZACATONTEL SOTO
DIRECTORA ADMINISTRATIVA