



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## PUEBLA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Usr: brenda.rondon  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión 07/jul./2022 09:01 p. m.

Ejercicio del Presupuesto	Egresos Aprobado		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Pagado		Subejercicio	
<b>1000 SERVICIOS PERSONALES</b>		\$654,737,354.00		\$662,315,446.72		\$268,407,738.68		\$268,407,738.68		\$255,920,530.27		\$255,920,530.27		\$393,907,708.04
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER		\$283,326,376.00		\$283,326,376.00		\$138,593,032.97		\$138,593,032.97		\$138,593,032.97		\$138,593,032.97		\$144,733,345.03
1130 Sueldos base al personal permanente		\$283,326,376.00		\$283,326,376.00		\$138,593,032.97		\$138,593,032.97		\$138,593,032.97		\$138,593,032.97		\$144,733,345.03
1131 Sueldo base al personal de base		\$192,563,906.00		\$192,563,906.00		\$94,205,871.62		\$94,205,871.62		\$94,205,871.62		\$94,205,871.62		\$98,358,034.38
1132 Sueldo base al personal de confianza		\$90,762,472.00		\$90,762,472.00		\$44,387,161.35		\$44,387,161.35		\$44,387,161.35		\$44,387,161.35		\$46,375,310.65
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>		\$150,794,585.00		\$150,959,059.91		\$49,810,436.21		\$49,810,436.21		\$49,264,779.24		\$49,264,779.24		\$101,148,623.70
1310 Primas por años de servicios efectivos prestados		\$80,944,243.00		\$81,118,717.91		\$41,216,067.37		\$41,216,067.37		\$41,216,067.37		\$41,216,067.37		\$39,902,650.54
1311 Prima quinquenal por años de servicios efectivos p		\$80,944,243.00		\$80,944,243.00		\$41,041,592.46		\$41,041,592.46		\$41,041,592.46		\$41,041,592.46		\$39,902,650.54
1312 Prima de antigüedad		\$0.00		\$174,474.91		\$174,474.91		\$174,474.91		\$174,474.91		\$174,474.91		\$0.00
1320 Primas de vacaciones, dominical y gratificación de		\$65,466,726.00		\$65,466,726.00		\$6,576,094.16		\$6,576,094.16		\$6,030,437.19		\$6,030,437.19		\$58,890,631.84
1321 Primas de vacaciones y dominical		\$25,093,268.00		\$25,093,268.00		\$6,165,884.58		\$6,165,884.58		\$6,027,537.61		\$6,027,537.61		\$18,927,383.42
1322 Aguinaldo o gratificación de fin de año		\$40,373,458.00		\$40,373,458.00		\$410,209.58		\$410,209.58		\$2,899.58		\$2,899.58		\$59,963,248.42
1340 Compensaciones		\$4,373,616.00		\$4,373,616.00		\$2,018,274.68		\$2,018,274.68		\$2,018,274.68		\$2,018,274.68		\$2,355,341.32
1343 Compensación por adquisición de material didácti		\$4,373,616.00		\$4,373,616.00		\$2,018,274.68		\$2,018,274.68		\$2,018,274.68		\$2,018,274.68		\$2,355,341.32
<b>1400 SEGURIDAD SOCIAL</b>		\$84,394,194.00		\$84,594,194.00		\$42,023,659.25		\$42,023,659.25		\$37,881,325.84		\$37,881,325.84		\$42,570,534.75
1410 Aportaciones de seguridad social		\$74,959,950.00		\$74,959,950.00		\$38,112,524.67		\$38,112,524.67		\$34,847,557.01		\$34,847,557.01		\$36,847,425.33
1411 Aportaciones al Instituto de Seguridad y Servicios		\$74,959,950.00		\$74,959,950.00		\$38,112,524.67		\$38,112,524.67		\$34,847,557.01		\$34,847,557.01		\$36,847,425.33
1430 Aportaciones al sistema para el retiro		\$5,325,116.00		\$5,325,116.00		\$2,633,585.14		\$2,633,585.14		\$1,756,219.39		\$1,756,219.39		\$2,691,530.86
1431 Aportaciones al sistema de ahorro para el retiro		\$5,325,116.00		\$5,325,116.00		\$2,633,585.14		\$2,633,585.14		\$1,756,219.39		\$1,756,219.39		\$2,691,530.86
1440 Aportaciones para seguros		\$4,109,128.00		\$4,309,128.00		\$1,277,549.44		\$1,277,549.44		\$1,277,549.44		\$1,277,549.44		\$3,031,578.56
1441 Cuotas para el seguro de vida del personal		\$4,109,128.00		\$4,309,128.00		\$1,277,549.44		\$1,277,549.44		\$1,277,549.44		\$1,277,549.44		\$3,031,578.56
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONOMI</b>		\$104,536,775.00		\$111,740,392.81		\$37,980,610.25		\$37,980,610.25		\$30,181,392.22		\$30,181,392.22		\$73,759,782.56
1540 Prestaciones contractuales		\$104,536,775.00		\$111,740,392.81		\$37,980,610.25		\$37,980,610.25		\$30,181,392.22		\$30,181,392.22		\$73,759,782.56
1543 Prestaciones establecidas por condiciones general		\$104,536,775.00		\$111,740,392.81		\$37,980,610.25		\$37,980,610.25		\$30,181,392.22		\$30,181,392.22		\$73,759,782.56
<b>1600 PREVISIONES</b>		\$27,038,396.00		\$27,038,396.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,038,396.00
1610 Provisiones de carácter laboral, económica y de se		\$27,038,396.00		\$27,038,396.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,038,396.00
1613 Otras medidas de carácter laboral y económico		\$27,038,396.00		\$27,038,396.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,038,396.00
<b>1700. PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>		\$4,657,026.00		\$4,657,026.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,657,026.00
1710 Estímulos		\$4,657,026.00		\$4,657,026.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,657,026.00
1711 Estímulos por productividad y eficiencia		\$4,657,026.00		\$4,657,026.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,657,026.00
<b>2000 MATERIALES Y SUMINISTROS</b>		\$14,947,321.00		\$1,316,479.02		\$539,721.93		\$539,721.93		\$536,642.82		\$536,642.82		\$15,724,078.09
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>		\$8,225,674.00		\$442,534.95		\$359,343.25		\$359,343.25		\$359,343.25		\$359,343.25		\$8,308,865.70
2110 Materiales, útiles y equipos menores de oficina		\$3,253,396.00		\$78,659.19		\$2,732.72		\$2,732.72		\$2,732.72		\$2,732.72		\$3,329,322.47
2111 Materiales, útiles y equipos menores de oficina		\$3,253,396.00		\$78,659.19		\$2,732.72		\$2,732.72		\$2,732.72		\$2,732.72		\$3,329,322.47





# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

PUEBLA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Usr: brenda.rendon  
Repr: rptEstadoAnaliticoPrPresupuestoEgresos

Fecha y hora de Impresión | 07/jul./2022 09:01 p. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
2120	335,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
2121	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
2140	\$2,233,921.00	\$341,580.60	\$2,575,501.60	\$4,199.00	\$4,199.00	\$4,199.00	\$4,199.00	\$2,571,302.60
2141	\$2,233,921.00	\$341,580.60	\$2,575,501.60	\$4,199.00	\$4,199.00	\$4,199.00	\$4,199.00	\$2,571,302.60
2160	\$2,104,457.00	\$0.00	\$2,104,457.00	\$352,411.53	\$352,411.53	\$352,411.53	\$352,411.53	\$1,752,045.47
2161	\$2,104,457.00	\$0.00	\$2,104,457.00	\$352,411.53	\$352,411.53	\$352,411.53	\$352,411.53	\$1,752,045.47
2170	\$598,900.00	\$22,295.16	\$621,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$621,195.16
2171	\$598,900.00	\$22,295.16	\$621,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$621,195.16
2200	<b>\$155,600.00</b>	<b>\$0.00</b>	<b>\$155,600.00</b>	<b>\$20,084.72</b>	<b>\$20,084.72</b>	<b>\$20,084.72</b>	<b>\$20,084.72</b>	<b>\$135,515.28</b>
2210	\$153,000.00	\$0.00	\$153,000.00	\$19,989.71	\$19,989.71	\$19,989.71	\$19,989.71	\$133,010.29
2213	\$153,000.00	\$0.00	\$153,000.00	\$19,989.71	\$19,989.71	\$19,989.71	\$19,989.71	\$133,010.29
2230	\$2,600.00	\$0.00	\$2,600.00	\$95.01	\$95.01	\$95.01	\$95.01	\$2,504.99
2231	\$2,600.00	\$0.00	\$2,600.00	\$95.01	\$95.01	\$95.01	\$95.01	\$2,504.99
2300	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>
2370	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
2371	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
2400	<b>\$1,418,612.00</b>	<b>\$68,141.00</b>	<b>\$1,486,753.00</b>	<b>\$21,752.54</b>	<b>\$21,752.54</b>	<b>\$21,752.54</b>	<b>\$21,752.54</b>	<b>\$1,465,000.46</b>
2410	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2411	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2420	\$4,000.00	\$0.00	\$4,000.00	\$389.00	\$389.00	\$389.00	\$389.00	\$3,611.00
2421	\$4,000.00	\$0.00	\$4,000.00	\$389.00	\$389.00	\$389.00	\$389.00	\$3,611.00
2430	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2431	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2440	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2441	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2450	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2451	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2460	\$650,000.00	\$14,660.47	\$664,660.47	\$11,411.05	\$11,411.05	\$11,411.05	\$11,411.05	\$653,249.42
2461	\$650,000.00	\$14,660.47	\$664,660.47	\$11,411.05	\$11,411.05	\$11,411.05	\$11,411.05	\$653,249.42
2470	\$34,883.00	\$53,480.53	\$88,363.53	\$3,144.77	\$3,144.77	\$3,144.77	\$3,144.77	\$85,218.76
2471	\$34,883.00	\$53,480.53	\$88,363.53	\$3,144.77	\$3,144.77	\$3,144.77	\$3,144.77	\$85,218.76
2480	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,162.00
2481	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,162.00
2490	\$615,567.00	\$0.00	\$615,567.00	\$6,807.72	\$6,807.72	\$6,807.72	\$6,807.72	\$608,759.28



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Usc: Brenda Rendón  
Rep.: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 07/jul./2022 | 09:01 p. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
2491	Otros materiales y artículos de construcción y repa	\$0.00	\$615,567.00	\$6,807.72	\$6,807.72	\$6,807.72	\$6,807.72	\$608,759.28
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D</b>	<b>\$14,445.93</b>	<b>\$1,404,444.93</b>	<b>\$2,060.25</b>	<b>\$2,060.25</b>	<b>\$2,060.25</b>	<b>\$2,060.25</b>	<b>\$1,402,384.68</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2530	Medicinas y productos farmacéuticos	\$447.90	\$447.90	\$447.90	\$447.90	\$447.90	\$447.90	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$447.90	\$447.90	\$447.90	\$447.90	\$447.90	\$0.00
2540	Materiales, accesorios y suministros médicos	-\$447.90	\$838,072.10	\$0.00	\$0.00	\$0.00	\$0.00	\$838,072.10
2541	Materiales, accesorios y suministros médicos	-\$447.90	\$838,072.10	\$0.00	\$0.00	\$0.00	\$0.00	\$838,072.10
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$14,445.93	\$0.00	\$0.00	\$0.00	\$0.00	\$14,445.93
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$14,445.93	\$0.00	\$0.00	\$0.00	\$0.00	\$14,445.93
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$359,787.00	\$1,612.35	\$1,612.35	\$1,612.35	\$1,612.35	\$358,174.65
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$359,787.00	\$1,612.35	\$1,612.35	\$1,612.35	\$1,612.35	\$358,174.65
2590	Otros productos químicos	\$0.00	\$141,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,692.00
2591	Otros productos químicos	\$0.00	\$141,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,692.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$787,877.14</b>	<b>\$1,687,877.14</b>	<b>\$122,467.95</b>	<b>\$122,467.95</b>	<b>\$119,388.84</b>	<b>\$119,388.84</b>	<b>\$1,565,409.19</b>
2610	Combustibles, lubricantes y aditivos	\$787,877.14	\$1,687,877.14	\$122,467.95	\$122,467.95	\$119,388.84	\$119,388.84	\$1,565,409.19
2613	Combustibles, lubricantes y aditivos para vehiculo:	\$787,877.14	\$1,687,877.14	\$122,467.95	\$122,467.95	\$119,388.84	\$119,388.84	\$1,565,409.19
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECI</b>	<b>\$3,480.00</b>	<b>\$853,480.00</b>	<b>\$4,472.96</b>	<b>\$4,472.96</b>	<b>\$4,472.96</b>	<b>\$4,472.96</b>	<b>\$849,007.04</b>
2710	Vestuario y uniformes	\$0.00	\$710,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710,000.00
2711	Vestuario y uniformes	\$0.00	\$710,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710,000.00
2720	Prendas de seguridad y protección personal	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2721	Prendas de seguridad y protección personal	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2730	Artículos deportivos	\$3,480.00	\$123,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$120,000.00
2731	Artículos deportivos	\$3,480.00	\$123,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$120,000.00
2740	Productos textiles	\$0.00	\$10,000.00	\$992.96	\$992.96	\$992.96	\$992.96	\$9,007.04
2741	Productos textiles	\$0.00	\$10,000.00	\$992.96	\$992.96	\$992.96	\$992.96	\$9,007.04
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$0.00</b>	<b>\$1,981,436.00</b>	<b>\$9,540.26</b>	<b>\$9,540.26</b>	<b>\$9,540.26</b>	<b>\$9,540.26</b>	<b>\$1,971,895.74</b>
2910	Herramientas menores	\$0.00	\$990,574.00	\$77.00	\$77.00	\$77.00	\$77.00	\$990,497.00
2911	Herramientas menores	\$0.00	\$990,574.00	\$77.00	\$77.00	\$77.00	\$77.00	\$990,497.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$10,000.00	\$3,085.44	\$3,085.44	\$3,085.44	\$3,085.44	\$6,914.56
2921	Refacciones y accesorios menores de edificios	\$0.00	\$10,000.00	\$3,085.44	\$3,085.44	\$3,085.44	\$3,085.44	\$6,914.56
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$570,000.00	\$510.40	\$510.40	\$510.40	\$510.40	\$569,489.60
2931	Refacciones y accesorios menores de mobiliario y	\$0.00	\$570,000.00	\$510.40	\$510.40	\$510.40	\$510.40	\$569,489.60
2940	Refacciones y accesorios menores de equipo de c	\$0.00	\$117,862.00	\$5,150.42	\$5,150.42	\$5,150.42	\$5,150.42	\$112,711.58

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# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

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## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Usu: Brenda.rendon  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 07/jul./2022  
09:01 p. m.

Ejercicio del Presupuesto	Egresos	Ampliaciones /	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Pagado	Subejercicio
	Aprobado	(Reducciones)	Modificado	Comprometido	Devengado	Ejercido				
2941	Refacciones y accesorios menores para equipo de	\$117,862.00	\$0.00	\$117,862.00	\$5,150.42	\$5,150.42	\$5,150.42	\$5,150.42	\$5,150.42	\$112,711.58
2950	Refacciones y accesorios menores de equipo e ins	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2951	Refacciones y accesorios menores de equipo e ins	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2960	Refacciones y accesorios menores de equipo de tr	\$270,000.00	\$0.00	\$270,000.00	\$717.00	\$717.00	\$717.00	\$717.00	\$717.00	\$269,283.00
2961	Refacciones y accesorios menores de equipo de tr	\$270,000.00	\$0.00	\$270,000.00	\$717.00	\$717.00	\$717.00	\$717.00	\$717.00	\$269,283.00
2980	Refacciones y accesorios menores de maquinaria	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2981	Refacciones y accesorios menores de maquinaria	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2990	Refacciones y accesorios menores otros bienes m	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
2991	Refacciones y accesorios menores de otros bienes	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$21,355,553.00</b>	<b>\$10,005,924.67</b>	<b>\$31,361,477.67</b>	<b>\$9,455,618.49</b>	<b>\$9,455,618.49</b>	<b>\$8,436,925.67</b>	<b>\$8,436,925.67</b>	<b>\$21,905,859.18</b>	
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$4,514,892.00</b>	<b>\$256,603.99</b>	<b>\$4,771,495.99</b>	<b>\$1,974,845.86</b>	<b>\$1,974,845.86</b>	<b>\$1,974,845.86</b>	<b>\$1,974,845.86</b>	<b>\$2,796,650.13</b>	
3110	Energía eléctrica	\$3,100,129.00	\$0.00	\$3,100,129.00	\$1,594,055.00	\$1,594,055.00	\$1,594,055.00	\$1,594,055.00	\$1,594,055.00	\$1,506,074.00
3111	Servicio de energía eléctrica	\$3,100,129.00	\$0.00	\$3,100,129.00	\$1,594,055.00	\$1,594,055.00	\$1,594,055.00	\$1,594,055.00	\$1,594,055.00	\$1,506,074.00
3130	Agua	\$630,000.00	\$256,603.99	\$886,603.99	\$76,283.36	\$76,283.36	\$76,283.36	\$76,283.36	\$76,283.36	\$810,320.63
3131	Servicio de agua	\$630,000.00	\$256,603.99	\$886,603.99	\$76,283.36	\$76,283.36	\$76,283.36	\$76,283.36	\$76,283.36	\$810,320.63
3140	Telefonía tradicional	\$246,035.30	\$0.00	\$246,035.30	\$96,783.24	\$96,783.24	\$96,783.24	\$96,783.24	\$96,783.24	\$149,252.06
3141	Servicio telefónico convencional	\$246,035.30	\$0.00	\$246,035.30	\$96,783.24	\$96,783.24	\$96,783.24	\$96,783.24	\$96,783.24	\$149,252.06
3170	Servicios de acceso de Internet, redes y processam	\$530,727.70	\$0.00	\$530,727.70	\$205,692.61	\$205,692.61	\$205,692.61	\$205,692.61	\$205,692.61	\$325,035.09
3171	Servicios de acceso de internet	\$530,727.70	\$0.00	\$530,727.70	\$205,692.61	\$205,692.61	\$205,692.61	\$205,692.61	\$205,692.61	\$325,035.09
3180	Servicios postales y telegráficos	\$8,000.00	\$0.00	\$8,000.00	\$2,031.65	\$2,031.65	\$2,031.65	\$2,031.65	\$2,031.65	\$5,968.35
3181	Servicio postal	\$8,000.00	\$0.00	\$8,000.00	\$2,031.65	\$2,031.65	\$2,031.65	\$2,031.65	\$2,031.65	\$5,968.35
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$964,000.00</b>	<b>\$100,920.00</b>	<b>\$1,064,920.00</b>	<b>\$102,510.00</b>	<b>\$102,510.00</b>	<b>\$102,510.00</b>	<b>\$102,510.00</b>	<b>\$102,510.00</b>	<b>\$962,410.00</b>
3250	Arrendamiento de equipo de transporte	\$4,000.00	\$87,000.00	\$91,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$4,000.00
3251	Arrendamiento de vehículos terrestres, aéreos, ma	\$4,000.00	\$87,000.00	\$91,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$4,000.00
3270	Arrendamiento de activos intangibles	\$950,000.00	\$0.00	\$950,000.00	\$1,590.00	\$1,590.00	\$1,590.00	\$1,590.00	\$1,590.00	\$948,410.00
3271	Derechos de autor, patentes, regalías y otros	\$950,000.00	\$0.00	\$950,000.00	\$1,590.00	\$1,590.00	\$1,590.00	\$1,590.00	\$1,590.00	\$948,410.00
3290	Otros arrendamientos	\$10,000.00	\$13,920.00	\$23,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$10,000.00
3291	Otros arrendamientos	\$10,000.00	\$13,920.00	\$23,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$10,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$5,778,842.00</b>	<b>\$1,312,453.18</b>	<b>\$7,091,295.18</b>	<b>\$170,712.80</b>	<b>\$170,712.80</b>	<b>\$170,712.80</b>	<b>\$170,712.80</b>	<b>\$170,712.80</b>	<b>\$6,920,582.38</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,682.00
3311	Servicios relacionados con procedimientos jurisdic	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,682.00
3340	Servicios de capacitación	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00
3341	Capacitación institucional	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00
3360	Servicios de apoyo administrativo, traducción, foto	\$285,500.00	\$5,220.00	\$270,720.00	\$6,010.80	\$6,010.80	\$6,010.80	\$6,010.80	\$6,010.80	\$264,709.20

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Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos		Egresos	Egresos		Egresos	Pagado	Subejercicio
	Aprobado	Modificado		Comprometido	Devengado		Ejercicio				
3364	265,500.00	\$270,720.00	\$5,220.00	\$6,010.80	\$6,010.80	\$6,010.80	\$6,010.80	\$6,010.80	\$6,010.80	\$264,709.20	
3380	4,083,660.00	\$5,390,893.18	\$1,307,233.18	\$164,702.00	\$164,702.00	\$164,702.00	\$164,702.00	\$164,702.00	\$164,702.00	\$5,226,191.18	
3381	4,083,660.00	\$5,390,893.18	\$1,307,233.18	\$164,702.00	\$164,702.00	\$164,702.00	\$164,702.00	\$164,702.00	\$164,702.00	\$5,226,191.18	
3390	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	
3391	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$1,255,738.00</b>	<b>\$2,529.81</b>	<b>\$1,258,267.81</b>	<b>\$362,388.56</b>	<b>\$362,388.56</b>	<b>\$362,388.56</b>	<b>\$362,388.56</b>	<b>\$362,388.56</b>	<b>\$895,879.25</b>	
3410	Servicios financieros y bancarios	\$120,470.00	\$1,028.43	\$121,498.43	\$71,699.60	\$71,699.60	\$71,699.60	\$71,699.60	\$71,699.60	\$49,798.83	
3411	Servicios financieros y bancarios	\$120,470.00	\$1,028.43	\$121,498.43	\$71,699.60	\$71,699.60	\$71,699.60	\$71,699.60	\$71,699.60	\$49,798.83	
3450	Seguro de bienes patrimoniales	\$1,104,278.00	-\$2,436.62	\$1,101,841.38	\$274,390.96	\$274,390.96	\$274,390.96	\$274,390.96	\$274,390.96	\$827,450.42	
3451	Seguros de bienes patrimoniales	\$1,104,278.00	-\$2,436.62	\$1,101,841.38	\$274,390.96	\$274,390.96	\$274,390.96	\$274,390.96	\$274,390.96	\$827,450.42	
3490	Servicios financieros, bancarios y comerciales inte	\$30,990.00	\$3,938.00	\$34,928.00	\$16,298.00	\$16,298.00	\$16,298.00	\$16,298.00	\$16,298.00	\$18,630.00	
3491	Servicios financieros, bancarios y comerciales inte	\$30,990.00	\$3,938.00	\$34,928.00	\$16,298.00	\$16,298.00	\$16,298.00	\$16,298.00	\$16,298.00	\$18,630.00	
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$4,094,337.00</b>	<b>\$1,647,207.81</b>	<b>\$5,741,544.81</b>	<b>\$13,757.80</b>	<b>\$13,757.80</b>	<b>\$13,757.80</b>	<b>\$13,757.80</b>	<b>\$13,757.80</b>	<b>\$5,727,787.01</b>	
3510	Conservación y mantenimiento menor de inmueble	\$3,684,337.00	\$1,647,207.81	\$5,331,544.81	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$5,327,020.81	
3511	Mantenimiento y conservación menor de inmueble	\$3,684,337.00	\$1,647,207.81	\$5,331,544.81	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$5,327,020.81	
3520	Instalación, reparación y mantenimiento de mobili	\$80,000.00	\$0.00	\$80,000.00	\$928.00	\$928.00	\$928.00	\$928.00	\$928.00	\$79,072.00	
3521	Mantenimiento y conservación de mobiliario y equi	\$80,000.00	\$0.00	\$80,000.00	\$928.00	\$928.00	\$928.00	\$928.00	\$928.00	\$79,072.00	
3530	Instalación, reparación y mantenimiento de equipo	\$80,000.00	\$0.00	\$80,000.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$76,810.00	
3531	Instalación, reparación y mantenimiento de equipo	\$80,000.00	\$0.00	\$80,000.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$76,810.00	
3550	Reparación y mantenimiento de equipo de transpo	\$150,000.00	\$0.00	\$150,000.00	\$1,253.00	\$1,253.00	\$1,253.00	\$1,253.00	\$1,253.00	\$148,747.00	
3551	Mantenimiento y conservación de vehículos terrest	\$150,000.00	\$0.00	\$150,000.00	\$1,253.00	\$1,253.00	\$1,253.00	\$1,253.00	\$1,253.00	\$148,747.00	
3570	Instalación, reparación y mantenimiento de maquir	\$25,000.00	\$0.00	\$25,000.00	\$3,862.80	\$3,862.80	\$3,862.80	\$3,862.80	\$3,862.80	\$21,137.20	
3571	Instalación, reparación y mantenimiento de maquir	\$25,000.00	\$0.00	\$25,000.00	\$3,862.80	\$3,862.80	\$3,862.80	\$3,862.80	\$3,862.80	\$21,137.20	
3590	Servicios de jardinería y fumigación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	
3591	Servicios de jardinería y fumigación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$163,000.00</b>	<b>\$443,142.42</b>	<b>\$606,142.42</b>	<b>\$120,885.35</b>	<b>\$120,885.35</b>	<b>\$118,772.95</b>	<b>\$118,772.95</b>	<b>\$118,772.95</b>	<b>\$485,257.07</b>	
3710	Pasajes aéreos	\$0.00	\$20,141.92	\$20,141.92	\$20,141.92	\$20,141.92	\$20,141.92	\$20,141.92	\$20,141.92	\$0.00	
3711	Pasajes aéreos nacionales	\$0.00	\$20,141.92	\$20,141.92	\$20,141.92	\$20,141.92	\$20,141.92	\$20,141.92	\$20,141.92	\$0.00	
3720	Pasajes terrestres	\$21,000.00	\$44,384.00	\$65,384.00	\$16,709.97	\$16,709.97	\$16,709.97	\$16,709.97	\$16,709.97	\$48,674.03	
3721	Pasajes terrestres nacionales	\$21,000.00	\$44,384.00	\$65,384.00	\$16,709.97	\$16,709.97	\$16,709.97	\$16,709.97	\$16,709.97	\$48,674.03	
3750	Viáticos en el país	\$142,000.00	\$378,616.50	\$520,616.50	\$84,033.46	\$84,033.46	\$81,921.06	\$81,921.06	\$81,921.06	\$436,583.04	
3751	Viáticos en el país	\$142,000.00	\$378,616.50	\$520,616.50	\$84,033.46	\$84,033.46	\$81,921.06	\$81,921.06	\$81,921.06	\$436,583.04	
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$300,060.00</b>	<b>\$94,083.99</b>	<b>\$394,143.99</b>	<b>\$113,900.89</b>	<b>\$113,900.89</b>	<b>\$113,900.89</b>	<b>\$113,900.89</b>	<b>\$113,900.89</b>	<b>\$280,243.10</b>	
3820	Gastos de orden social y cultural	\$255,060.00	\$94,083.99	\$349,143.99	\$109,117.59	\$109,117.59	\$109,117.59	\$109,117.59	\$109,117.59	\$240,026.40	

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# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Usu: Brenda.rendon  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 07/jul./2022 09:01 p. m.

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos		Egresos	Egresos	Egresos	Egresos	Pagado	Subejercicio
	Aprobado	Modificado		Comprometido	Devengado						
3821 Gastos de orden social	\$255,060.00	\$241,140.00	-\$13,920.00	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$240,026.40	
3822 Gastos de orden cultural	\$0.00	\$108,003.99	\$108,003.99	\$108,003.99	\$108,003.99	\$108,003.99	\$108,003.99	\$108,003.99	\$108,003.99	\$0.00	
3830 Congresos y convenciones	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
3831 Congresos y convenciones	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
3850 Gastos de representación	\$40,000.00	\$40,000.00	\$0.00	\$4,783.30	\$4,783.30	\$4,783.30	\$4,783.30	\$4,783.30	\$4,783.30	\$35,216.70	
3851 Gastos de representación	\$40,000.00	\$40,000.00	\$0.00	\$4,783.30	\$4,783.30	\$4,783.30	\$4,783.30	\$4,783.30	\$4,783.30	\$35,216.70	
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$4,284,684.00</b>	<b>\$6,148,983.47</b>	<b>\$10,433,667.47</b>	<b>\$6,596,617.23</b>	<b>\$6,596,617.23</b>	<b>\$5,580,036.81</b>	<b>\$5,580,036.81</b>	<b>\$5,580,036.81</b>	<b>\$5,580,036.81</b>	<b>\$3,837,050.24</b>	
3920 Impuestos y derechos	\$240,000.00	\$292,098.41	\$532,098.41	\$65,675.79	\$65,675.79	\$63,265.79	\$63,265.79	\$63,265.79	\$63,265.79	\$466,422.62	
3921 Otros impuestos y derechos	\$240,000.00	\$292,098.41	\$532,098.41	\$65,675.79	\$65,675.79	\$63,265.79	\$63,265.79	\$63,265.79	\$63,265.79	\$466,422.62	
3980 Impuesto sobre nóminas y otros que se deriven de	\$4,044,684.00	\$5,856,885.06	\$9,901,569.06	\$6,530,941.44	\$6,530,941.44	\$5,516,771.02	\$5,516,771.02	\$5,516,771.02	\$5,516,771.02	\$3,370,627.62	
3981 Impuesto sobre nóminas y otros que se deriven de	\$4,044,684.00	\$5,856,885.06	\$9,901,569.06	\$6,530,941.44	\$6,530,941.44	\$5,516,771.02	\$5,516,771.02	\$5,516,771.02	\$5,516,771.02	\$3,370,627.62	
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$0.00</b>	<b>\$152,978.43</b>	<b>\$152,978.43</b>	<b>\$16,329.07</b>	<b>\$16,329.07</b>	<b>\$16,329.07</b>	<b>\$16,329.07</b>	<b>\$16,329.07</b>	<b>\$16,329.07</b>	<b>\$136,649.36</b>	
<b>4400 AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$152,978.43</b>	<b>\$152,978.43</b>	<b>\$16,329.07</b>	<b>\$16,329.07</b>	<b>\$16,329.07</b>	<b>\$16,329.07</b>	<b>\$16,329.07</b>	<b>\$16,329.07</b>	<b>\$136,649.36</b>	
4440 Ayudas sociales a actividades científicas o académicas	\$0.00	\$152,978.43	\$152,978.43	\$16,329.07	\$16,329.07	\$16,329.07	\$16,329.07	\$16,329.07	\$16,329.07	\$136,649.36	
4441 Apoyos a actividades académicas o científicas, al i	\$0.00	\$152,978.43	\$152,978.43	\$16,329.07	\$16,329.07	\$16,329.07	\$16,329.07	\$16,329.07	\$16,329.07	\$136,649.36	
<b>TOTAL</b>	<b>\$697,040,228.00</b>	<b>\$19,053,474.00</b>	<b>\$710,093,702.84</b>	<b>\$278,419,408.17</b>	<b>\$278,419,408.17</b>	<b>\$264,910,427.83</b>	<b>\$264,910,427.83</b>	<b>\$264,910,427.83</b>	<b>\$431,674.29</b>	<b>\$431,674.29</b>	

LIC. ARTURO RODRIGUEZ BALLINAS  
ENCARGADO DEL DESPACHO DE LA DIRECCION GENERAL

C.P. REYNA ZACATONTEL SOTO  
DIRECTORA ADMINISTRATIVA