



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/abr./2022

Fecha y hora de Impresión | 09/may./2022
09:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$654,737,354.00	\$7,419,526.50	\$662,156,880.50	\$170,970,072.88	\$491,186,807.62	\$170,970,072.88	\$0.00	\$491,186,807.62	\$166,763,947.70	\$166,763,947.70	\$4,206,125.18
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$283,326,378.00	\$0.00	\$283,326,378.00	\$92,533,200.03	\$190,793,177.97	\$92,533,200.03	\$0.00	\$190,793,177.97	\$92,533,200.03	\$92,533,200.03	\$0.00
1130 Sueldos base al personal permanente	\$283,326,378.00	\$0.00	\$283,326,378.00	\$92,533,200.03	\$190,793,177.97	\$92,533,200.03	\$0.00	\$190,793,177.97	\$92,533,200.03	\$92,533,200.03	\$0.00
1131 Sueldo base al personal de base	\$192,563,906.00	\$0.00	\$192,563,906.00	\$62,675,944.67	\$129,887,961.33	\$62,675,944.67	\$0.00	\$129,887,961.33	\$62,675,944.67	\$62,675,944.67	\$0.00
1132 Sueldo base al personal de confianza	\$90,762,472.00	\$0.00	\$90,762,472.00	\$29,857,255.36	\$60,905,216.64	\$29,857,255.36	\$0.00	\$60,905,216.64	\$29,857,255.36	\$29,857,255.36	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$150,784,585.00	\$174,474.91	\$150,959,059.91	\$34,711,447.13	\$116,247,612.78	\$34,711,447.13	\$0.00	\$116,247,612.78	\$34,711,447.13	\$34,711,447.13	\$0.00
1310 Primas por años de servicios efectivos prestados	\$80,944,243.00	\$174,474.91	\$81,118,717.91	\$27,334,706.77	\$53,784,011.14	\$27,334,706.77	\$0.00	\$53,784,011.14	\$27,334,706.77	\$27,334,706.77	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$80,944,243.00	\$0.00	\$80,944,243.00	\$27,334,706.77	\$53,609,536.23	\$27,334,706.77	\$0.00	\$53,609,536.23	\$27,334,706.77	\$27,334,706.77	\$0.00
1312 Prima de antigüedad	\$0.00	\$174,474.91	\$174,474.91	\$0.00	\$174,474.91	\$0.00	\$0.00	\$174,474.91	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$65,466,726.00	\$0.00	\$65,466,726.00	\$6,030,437.19	\$59,436,288.81	\$6,030,437.19	\$0.00	\$59,436,288.81	\$6,030,437.19	\$6,030,437.19	\$0.00
1321 Primas de vacaciones y dominical	\$25,093,268.00	\$0.00	\$25,093,268.00	\$6,027,537.61	\$19,065,730.39	\$6,027,537.61	\$0.00	\$19,065,730.39	\$6,027,537.61	\$6,027,537.61	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$40,373,458.00	\$0.00	\$40,373,458.00	\$2,899.58	\$40,370,558.42	\$2,899.58	\$0.00	\$40,370,558.42	\$2,899.58	\$2,899.58	\$0.00
1340 Compensaciones	\$4,373,616.00	\$0.00	\$4,373,616.00	\$1,346,303.17	\$3,027,312.83	\$1,346,303.17	\$0.00	\$3,027,312.83	\$1,346,303.17	\$1,346,303.17	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,373,616.00	\$0.00	\$4,373,616.00	\$1,346,303.17	\$3,027,312.83	\$1,346,303.17	\$0.00	\$3,027,312.83	\$1,346,303.17	\$1,346,303.17	\$0.00
1400 SEGURIDAD SOCIAL	\$84,394,194.00	\$41,433.78	\$84,435,627.78	\$28,240,968.35	\$56,194,659.43	\$28,240,968.35	\$0.00	\$56,194,659.43	\$24,037,955.67	\$24,037,955.67	\$4,203,012.68
1410 Aportaciones de seguridad social	\$74,959,950.00	\$0.00	\$74,959,950.00	\$25,486,214.65	\$49,473,735.35	\$25,486,214.65	\$0.00	\$49,473,735.35	\$22,167,085.19	\$22,167,085.19	\$3,319,129.46
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$74,959,950.00	\$0.00	\$74,959,950.00	\$25,486,214.65	\$49,473,735.35	\$25,486,214.65	\$0.00	\$49,473,735.35	\$22,167,085.19	\$22,167,085.19	\$3,319,129.46
1430 Aportaciones al sistema para el retiro	\$5,325,116.00	\$0.00	\$5,325,116.00	\$1,756,219.39	\$3,568,896.61	\$1,756,219.39	\$0.00	\$3,568,896.61	\$872,336.17	\$872,336.17	\$883,883.22
1431 Aportaciones al sistema de ahorro para el retiro	\$5,325,116.00	\$0.00	\$5,325,116.00	\$1,756,219.39	\$3,568,896.61	\$1,756,219.39	\$0.00	\$3,568,896.61	\$872,336.17	\$872,336.17	\$883,883.22
1440 Aportaciones para seguros	\$4,109,128.00	\$41,433.78	\$4,150,561.78	\$998,534.31	\$3,152,027.47	\$998,534.31	\$0.00	\$3,152,027.47	\$998,534.31	\$998,534.31	\$0.00
1441 Cuotas para el seguro de vida del personal	\$4,109,128.00	\$41,433.78	\$4,150,561.78	\$998,534.31	\$3,152,027.47	\$998,534.31	\$0.00	\$3,152,027.47	\$998,534.31	\$998,534.31	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$104,536,775.00	\$7,203,617.81	\$111,740,392.81	\$15,484,457.37	\$96,255,935.44	\$15,484,457.37	\$0.00	\$96,255,935.44	\$15,481,344.87	\$15,481,344.87	\$3,112.50
1540 Prestaciones contractuales	\$104,536,775.00	\$7,203,617.81	\$111,740,392.81	\$15,484,457.37	\$96,255,935.44	\$15,484,457.37	\$0.00	\$96,255,935.44	\$15,481,344.87	\$15,481,344.87	\$3,112.50
1543 Prestaciones establecidas por condiciones generales de t	\$104,536,775.00	\$7,203,617.81	\$111,740,392.81	\$15,484,457.37	\$96,255,935.44	\$15,484,457.37	\$0.00	\$96,255,935.44	\$15,481,344.87	\$15,481,344.87	\$3,112.50
1600 PREVISIONES	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$14,947,321.00	\$1,240,068.59	\$16,187,389.59	\$79,804.36	\$16,107,585.23	\$79,804.36	\$0.00	\$16,107,585.23	\$25,835.95	\$25,835.95	\$53,968.41
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,225,674.00	\$442,534.95	\$8,668,208.95	\$2,573.99	\$8,665,634.96	\$2,573.99	\$0.00	\$8,665,634.96	\$2,573.99	\$2,573.99	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$3,253,396.00	\$78,659.19	\$3,332,055.19	\$464.00	\$3,331,591.19	\$464.00	\$0.00	\$3,331,591.19	\$464.00	\$464.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$3,253,396.00	\$78,659.19	\$3,332,055.19	\$464.00	\$3,331,591.19	\$464.00	\$0.00	\$3,331,591.19	\$464.00	\$464.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00

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PUEBLA**
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y | 09/may./2022
hora de Impresión | 09:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2121	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,233,921.00	\$341,580.60	\$2,575,501.60	\$2,000.00	\$2,573,501.60	\$2,000.00	\$2,573,501.60	\$2,000.00	\$2,000.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,233,921.00	\$341,580.60	\$2,575,501.60	\$2,000.00	\$2,573,501.60	\$2,000.00	\$2,573,501.60	\$2,000.00	\$2,000.00	\$0.00
2160	Material de limpieza	\$2,104,457.00	\$0.00	\$2,104,457.00	\$109.99	\$2,104,347.01	\$109.99	\$2,104,347.01	\$109.99	\$109.99	\$0.00
2161	Material de limpieza	\$2,104,457.00	\$0.00	\$2,104,457.00	\$109.99	\$2,104,347.01	\$109.99	\$2,104,347.01	\$109.99	\$109.99	\$0.00
2170	Materiales y útiles de enseñanza	\$598,900.00	\$22,295.16	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$598,900.00	\$22,295.16	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$155,600.00	\$0.00	\$155,600.00	\$8,573.00	\$147,027.00	\$8,573.00	\$147,027.00	\$8,573.00	\$8,573.00	\$0.00
2210	Productos alimenticios para personas	\$153,000.00	\$0.00	\$153,000.00	\$8,477.99	\$144,522.01	\$8,477.99	\$144,522.01	\$8,477.99	\$8,477.99	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$153,000.00	\$0.00	\$153,000.00	\$8,477.99	\$144,522.01	\$8,477.99	\$144,522.01	\$8,477.99	\$8,477.99	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,600.00	\$0.00	\$2,600.00	\$95.01	\$2,504.99	\$95.01	\$2,504.99	\$95.01	\$95.01	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,600.00	\$0.00	\$2,600.00	\$95.01	\$2,504.99	\$95.01	\$2,504.99	\$95.01	\$95.01	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,418,612.00	\$9,656.50	\$1,428,268.50	\$9,518.19	\$1,418,750.31	\$9,518.19	\$1,418,750.31	\$9,518.19	\$9,518.19	\$0.00
2410	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$650,000.00	\$4.50	\$650,004.50	\$9,441.19	\$640,563.31	\$9,441.19	\$640,563.31	\$9,441.19	\$9,441.19	\$0.00
2461	Material eléctrico y electrónico	\$650,000.00	\$4.50	\$650,004.50	\$9,441.19	\$640,563.31	\$9,441.19	\$640,563.31	\$9,441.19	\$9,441.19	\$0.00
2470	Artículos metálicos para la construcción	\$34,883.00	\$9,652.00	\$44,535.00	\$77.00	\$44,458.00	\$77.00	\$44,458.00	\$77.00	\$77.00	\$0.00
2471	Artículos metálicos para la construcción	\$34,883.00	\$9,652.00	\$44,535.00	\$77.00	\$44,458.00	\$77.00	\$44,458.00	\$77.00	\$77.00	\$0.00
2480	Materiales complementarios	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$1,389,999.00	\$0.00	\$1,389,999.00	\$348.15	\$1,389,650.85	\$348.15	\$1,389,650.85	\$348.15	\$348.15	\$0.00

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2520	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$359,787.00	\$0.00	\$359,787.00	\$348.15	\$359,438.85	\$348.15	\$359,438.85	\$348.15	\$348.15	\$348.15	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$359,787.00	\$0.00	\$359,787.00	\$348.15	\$359,438.85	\$348.15	\$359,438.85	\$348.15	\$348.15	\$348.15	\$0.00
2590	Otros productos químicos	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$900,000.00	\$787,877.14	\$1,687,877.14	\$53,968.41	\$1,633,908.73	\$53,968.41	\$0.00	\$1,633,908.73	\$0.00	\$0.00	\$53,968.41
2610	Combustibles, lubricantes y aditivos	\$900,000.00	\$787,877.14	\$1,687,877.14	\$53,968.41	\$1,633,908.73	\$53,968.41	\$0.00	\$1,633,908.73	\$0.00	\$0.00	\$53,968.41
2613	Combustibles, lubricantes y aditivos para vehículos asign	\$900,000.00	\$787,877.14	\$1,687,877.14	\$53,968.41	\$1,633,908.73	\$53,968.41	\$0.00	\$1,633,908.73	\$0.00	\$0.00	\$53,968.41
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,981,436.00	\$0.00	\$1,981,436.00	\$4,822.62	\$1,976,613.38	\$4,822.62	\$0.00	\$1,976,613.38	\$4,822.62	\$4,822.62	\$0.00
2910	Herramientas menores	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$243.00	\$9,757.00	\$243.00	\$0.00	\$9,757.00	\$243.00	\$243.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$243.00	\$9,757.00	\$243.00	\$0.00	\$9,757.00	\$243.00	\$243.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$570,000.00	\$0.00	\$570,000.00	\$510.40	\$569,489.60	\$510.40	\$0.00	\$569,489.60	\$510.40	\$510.40	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$570,000.00	\$0.00	\$570,000.00	\$510.40	\$569,489.60	\$510.40	\$0.00	\$569,489.60	\$510.40	\$510.40	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$117,862.00	\$0.00	\$117,862.00	\$3,677.22	\$114,184.78	\$3,677.22	\$0.00	\$114,184.78	\$3,677.22	\$3,677.22	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$117,862.00	\$0.00	\$117,862.00	\$3,677.22	\$114,184.78	\$3,677.22	\$0.00	\$114,184.78	\$3,677.22	\$3,677.22	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$392.00	\$269,608.00	\$392.00	\$0.00	\$269,608.00	\$392.00	\$392.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$392.00	\$269,608.00	\$392.00	\$0.00	\$269,608.00	\$392.00	\$392.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y hora de Impresión | 09/may./2022
09:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2990 Refacciones y accesorios menores otros bienes muebles	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2991 Refacciones y accesorios menores de otros bienes mueb	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$21,355,553.00	\$4,215,591.01	\$25,571,144.01	\$6,034,064.11	\$19,537,079.90	\$6,034,064.11	\$0.00	\$19,537,079.90	\$4,799,961.70	\$4,799,961.70	\$1,234,102.41
3100 SERVICIOS BÁSICOS	\$4,514,892.00	\$256,603.99	\$4,771,495.99	\$1,085,584.12	\$3,685,911.87	\$1,085,584.12	\$0.00	\$3,685,911.87	\$1,085,584.12	\$1,085,584.12	\$0.00
3110 Energía eléctrica	\$3,100,129.00	\$0.00	\$3,100,129.00	\$898,413.00	\$2,201,716.00	\$898,413.00	\$0.00	\$2,201,716.00	\$898,413.00	\$898,413.00	\$0.00
3111 Servicio de energía eléctrica	\$3,100,129.00	\$0.00	\$3,100,129.00	\$898,413.00	\$2,201,716.00	\$898,413.00	\$0.00	\$2,201,716.00	\$898,413.00	\$898,413.00	\$0.00
3130 Agua	\$630,000.00	\$256,603.99	\$886,603.99	\$40,440.72	\$846,163.27	\$40,440.72	\$0.00	\$846,163.27	\$40,440.72	\$40,440.72	\$0.00
3131 Servicio de agua	\$630,000.00	\$256,603.99	\$886,603.99	\$40,440.72	\$846,163.27	\$40,440.72	\$0.00	\$846,163.27	\$40,440.72	\$40,440.72	\$0.00
3140 Telefonía tradicional	\$246,035.30	\$0.00	\$246,035.30	\$49,582.90	\$196,452.40	\$49,582.90	\$0.00	\$196,452.40	\$49,582.90	\$49,582.90	\$0.00
3141 Servicio telefónico convencional	\$246,035.30	\$0.00	\$246,035.30	\$49,582.90	\$196,452.40	\$49,582.90	\$0.00	\$196,452.40	\$49,582.90	\$49,582.90	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$530,727.70	\$0.00	\$530,727.70	\$96,046.95	\$434,680.75	\$96,046.95	\$0.00	\$434,680.75	\$96,046.95	\$96,046.95	\$0.00
3171 Servicios de acceso de internet	\$530,727.70	\$0.00	\$530,727.70	\$96,046.95	\$434,680.75	\$96,046.95	\$0.00	\$434,680.75	\$96,046.95	\$96,046.95	\$0.00
3180 Servicios postales y telegráficos	\$8,000.00	\$0.00	\$8,000.00	\$1,100.55	\$6,899.45	\$1,100.55	\$0.00	\$6,899.45	\$1,100.55	\$1,100.55	\$0.00
3181 Servicio postal	\$8,000.00	\$0.00	\$8,000.00	\$1,100.55	\$6,899.45	\$1,100.55	\$0.00	\$6,899.45	\$1,100.55	\$1,100.55	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$964,000.00	\$19,372.00	\$983,372.00	\$19,372.00	\$964,000.00	\$19,372.00	\$0.00	\$964,000.00	\$19,372.00	\$19,372.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$4,000.00	\$19,372.00	\$23,372.00	\$19,372.00	\$4,000.00	\$19,372.00	\$0.00	\$4,000.00	\$19,372.00	\$19,372.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$4,000.00	\$19,372.00	\$23,372.00	\$19,372.00	\$4,000.00	\$19,372.00	\$0.00	\$4,000.00	\$19,372.00	\$19,372.00	\$0.00
3270 Arrendamiento de activos intangibles	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,778,842.00	\$1,044,385.55	\$6,823,227.55	\$164,450.80	\$6,658,776.75	\$164,450.80	\$0.00	\$6,658,776.75	\$164,450.80	\$164,450.80	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiada	\$265,500.00	\$0.00	\$265,500.00	\$790.80	\$264,709.20	\$790.80	\$0.00	\$264,709.20	\$790.80	\$790.80	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$265,500.00	\$0.00	\$265,500.00	\$790.80	\$264,709.20	\$790.80	\$0.00	\$264,709.20	\$790.80	\$790.80	\$0.00
3380 Servicios de vigilancia	\$4,083,660.00	\$1,044,385.55	\$5,128,045.55	\$163,660.00	\$4,964,385.55	\$163,660.00	\$0.00	\$4,964,385.55	\$163,660.00	\$163,660.00	\$0.00
3381 Servicios de vigilancia	\$4,083,660.00	\$1,044,385.55	\$5,128,045.55	\$163,660.00	\$4,964,385.55	\$163,660.00	\$0.00	\$4,964,385.55	\$163,660.00	\$163,660.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$1,255,738.00	\$3,378.33	\$1,259,116.33	\$360,822.56	\$898,293.77	\$360,822.56	\$0.00	\$898,293.77	\$360,822.56	\$360,822.56	\$0.00
3410 Servicios financieros y bancarios	\$120,470.00	\$1,876.95	\$122,346.95	\$71,003.60	\$51,343.35	\$71,003.60	\$0.00	\$51,343.35	\$71,003.60	\$71,003.60	\$0.00
3411 Servicios financieros y bancarios	\$120,470.00	\$1,876.95	\$122,346.95	\$71,003.60	\$51,343.35	\$71,003.60	\$0.00	\$51,343.35	\$71,003.60	\$71,003.60	\$0.00



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/abr./2022

Fecha y hora de Impresión | 09/may./2022
09:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3450 Seguro de bienes patrimoniales	\$1,104,278.00	-\$2,436.62	\$1,101,841.38	\$274,390.96	\$827,450.42	\$274,390.96	\$0.00	\$827,450.42	\$274,390.96	\$274,390.96	\$0.00
3451 Seguros de bienes patrimoniales	\$1,104,278.00	-\$2,436.62	\$1,101,841.38	\$274,390.96	\$827,450.42	\$274,390.96	\$0.00	\$827,450.42	\$274,390.96	\$274,390.96	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$30,990.00	\$3,938.00	\$34,928.00	\$15,428.00	\$19,500.00	\$15,428.00	\$0.00	\$19,500.00	\$15,428.00	\$15,428.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$30,990.00	\$3,938.00	\$34,928.00	\$15,428.00	\$19,500.00	\$15,428.00	\$0.00	\$19,500.00	\$15,428.00	\$15,428.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,094,337.00	\$1,647,207.81	\$5,741,544.81	\$5,429.00	\$5,736,115.81	\$5,429.00	\$0.00	\$5,736,115.81	\$5,429.00	\$5,429.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$3,684,337.00	\$1,647,207.81	\$5,331,544.81	\$812.00	\$5,330,732.81	\$812.00	\$0.00	\$5,330,732.81	\$812.00	\$812.00	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$3,684,337.00	\$1,647,207.81	\$5,331,544.81	\$812.00	\$5,330,732.81	\$812.00	\$0.00	\$5,330,732.81	\$812.00	\$812.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$80,000.00	\$0.00	\$80,000.00	\$928.00	\$79,072.00	\$928.00	\$0.00	\$79,072.00	\$928.00	\$928.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de i	\$80,000.00	\$0.00	\$80,000.00	\$928.00	\$79,072.00	\$928.00	\$0.00	\$79,072.00	\$928.00	\$928.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cór	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$673.00	\$149,327.00	\$673.00	\$0.00	\$149,327.00	\$673.00	\$673.00	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$150,000.00	\$0.00	\$150,000.00	\$673.00	\$149,327.00	\$673.00	\$0.00	\$149,327.00	\$673.00	\$673.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	\$0.00	\$25,000.00	\$3,016.00	\$21,984.00	\$3,016.00	\$0.00	\$21,984.00	\$3,016.00	\$3,016.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$25,000.00	\$0.00	\$25,000.00	\$3,016.00	\$21,984.00	\$3,016.00	\$0.00	\$21,984.00	\$3,016.00	\$3,016.00	\$0.00
3590 Servicios de jardinería y fumigación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$163,000.00	\$442,634.42	\$605,634.42	\$90,080.01	\$515,554.41	\$90,080.01	\$0.00	\$515,554.41	\$79,949.11	\$79,949.11	\$10,130.90
3710 Pasajes aéreos	\$0.00	\$20,141.92	\$20,141.92	\$20,141.92	\$0.00	\$20,141.92	\$0.00	\$0.00	\$20,141.92	\$20,141.92	\$0.00
3711 Pasajes aéreos nacionales	\$0.00	\$20,141.92	\$20,141.92	\$20,141.92	\$0.00	\$20,141.92	\$0.00	\$0.00	\$20,141.92	\$20,141.92	\$0.00
3720 Pasajes terrestres	\$21,000.00	\$44,384.00	\$65,384.00	\$2,697.01	\$62,686.99	\$2,697.01	\$0.00	\$62,686.99	\$2,289.01	\$2,289.01	\$408.00
3721 Pasajes terrestres nacionales	\$21,000.00	\$44,384.00	\$65,384.00	\$2,697.01	\$62,686.99	\$2,697.01	\$0.00	\$62,686.99	\$2,289.01	\$2,289.01	\$408.00
3750 Viáticos en el país	\$142,000.00	\$378,108.50	\$520,108.50	\$67,241.08	\$452,867.42	\$67,241.08	\$0.00	\$452,867.42	\$57,518.18	\$57,518.18	\$9,722.90
3751 Viáticos en el país	\$142,000.00	\$378,108.50	\$520,108.50	\$67,241.08	\$452,867.42	\$67,241.08	\$0.00	\$452,867.42	\$57,518.18	\$57,518.18	\$9,722.90
3800 SERVICIOS OFICIALES	\$300,060.00	\$0.00	\$300,060.00	\$2,538.60	\$297,521.40	\$2,538.60	\$0.00	\$297,521.40	\$2,538.60	\$2,538.60	\$0.00
3820 Gastos de orden social y cultural	\$255,060.00	\$0.00	\$255,060.00	\$1,113.60	\$253,946.40	\$1,113.60	\$0.00	\$253,946.40	\$1,113.60	\$1,113.60	\$0.00
3821 Gastos de orden social	\$255,060.00	\$0.00	\$255,060.00	\$1,113.60	\$253,946.40	\$1,113.60	\$0.00	\$253,946.40	\$1,113.60	\$1,113.60	\$0.00
3830 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$40,000.00	\$0.00	\$40,000.00	\$1,425.00	\$38,575.00	\$1,425.00	\$0.00	\$38,575.00	\$1,425.00	\$1,425.00	\$0.00
3851 Gastos de representación	\$40,000.00	\$0.00	\$40,000.00	\$1,425.00	\$38,575.00	\$1,425.00	\$0.00	\$38,575.00	\$1,425.00	\$1,425.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$4,284,684.00	\$802,008.91	\$5,086,692.91	\$4,305,787.02	\$780,905.89	\$4,305,787.02	\$0.00	\$780,905.89	\$3,081,815.51	\$3,081,815.51	\$1,223,971.51
3920 Impuestos y derechos	\$240,000.00	\$292,098.41	\$532,098.41	\$53,193.64	\$478,904.77	\$53,193.64	\$0.00	\$478,904.77	\$31,029.64	\$31,029.64	\$22,164.00
3921 Otros impuestos y derechos	\$240,000.00	\$292,098.41	\$532,098.41	\$53,193.64	\$478,904.77	\$53,193.64	\$0.00	\$478,904.77	\$31,029.64	\$31,029.64	\$22,164.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$4,044,684.00	\$509,910.50	\$4,554,594.50	\$4,252,593.38	\$302,001.12	\$4,252,593.38	\$0.00	\$302,001.12	\$3,050,785.87	\$3,050,785.87	\$1,201,807.51

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Usr: claudia
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y hora de Impresión | 09/may./2022
09:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$4,044,684.00	\$509,910.50	\$4,554,594.50	\$4,252,593.38	\$302,001.12	\$4,252,593.38	\$0.00	\$302,001.12	\$3,050,785.87	\$3,050,785.87	\$1,201,807.51
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$16,329.07	\$16,329.07	\$16,329.07	\$0.00	\$16,329.07	\$0.00	\$0.00	\$16,329.07	\$16,329.07	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$16,329.07	\$16,329.07	\$16,329.07	\$0.00	\$16,329.07	\$0.00	\$0.00	\$16,329.07	\$16,329.07	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$0.00	\$16,329.07	\$16,329.07	\$16,329.07	\$0.00	\$16,329.07	\$0.00	\$0.00	\$16,329.07	\$16,329.07	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarr	\$0.00	\$16,329.07	\$16,329.07	\$16,329.07	\$0.00	\$16,329.07	\$0.00	\$0.00	\$16,329.07	\$16,329.07	\$0.00
Total	\$691,040,228.00	\$12,891,515.17	\$703,931,743.17	\$177,100,270.42	\$526,831,472.75	\$177,100,270.42	\$0.00	\$526,831,472.75	\$171,606,074.42	\$171,606,074.42	\$5,494,196.00

LIC. ARTURO RODRIGUEZ BALLINAS
ENCARGADO DEL DESPACHO DE LA DIRECCION GENERAL

C.P. REYNA ZACATZONTEL SOTO
DIRECTORA ADMINISTRATIVA

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