



Usr: beatriz.ocha  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022**

Fecha y hora de Impresión | 07/abr./2022  
08:01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$654,737,354.00</b>	<b>\$259,976.59</b>	<b>\$654,997,330.59</b>	<b>\$122,717,561.30</b>	<b>\$532,279,769.29</b>	<b>\$122,717,561.30</b>	<b>\$0.00</b>	<b>\$532,279,769.29</b>	<b>\$118,962,532.87</b>	<b>\$118,962,532.87</b>	<b>\$3,755,028.43</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$283,326,378.00</b>	<b>\$0.00</b>	<b>\$283,326,378.00</b>	<b>\$69,354,324.69</b>	<b>\$213,972,053.31</b>	<b>\$69,354,324.69</b>	<b>\$0.00</b>	<b>\$213,972,053.31</b>	<b>\$69,354,324.69</b>	<b>\$69,354,324.69</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$283,326,378.00	\$0.00	\$283,326,378.00	\$69,354,324.69	\$213,972,053.31	\$69,354,324.69	\$0.00	\$213,972,053.31	\$69,354,324.69	\$69,354,324.69	\$0.00
1131 Sueldo base al personal de base	\$192,563,906.00	\$0.00	\$192,563,906.00	\$46,885,238.22	\$145,678,667.78	\$46,885,238.22	\$0.00	\$145,678,667.78	\$46,885,238.22	\$46,885,238.22	\$0.00
1132 Sueldo base al personal de confianza	\$90,762,472.00	\$0.00	\$90,762,472.00	\$22,469,086.47	\$68,293,385.53	\$22,469,086.47	\$0.00	\$68,293,385.53	\$22,469,086.47	\$22,469,086.47	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$150,784,585.00</b>	<b>\$174,474.91</b>	<b>\$150,959,059.91</b>	<b>\$21,463,086.12</b>	<b>\$129,495,973.79</b>	<b>\$21,463,086.12</b>	<b>\$0.00</b>	<b>\$129,495,973.79</b>	<b>\$21,463,086.12</b>	<b>\$21,463,086.12</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$80,944,243.00	\$174,474.91	\$81,118,717.91	\$20,450,776.52	\$60,667,941.39	\$20,450,776.52	\$0.00	\$60,667,941.39	\$20,450,776.52	\$20,450,776.52	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$80,944,243.00	\$0.00	\$80,944,243.00	\$20,450,776.52	\$60,493,466.48	\$20,450,776.52	\$0.00	\$60,493,466.48	\$20,450,776.52	\$20,450,776.52	\$0.00
1312 Prima de antigüedad	\$0.00	\$174,474.91	\$174,474.91	\$0.00	\$174,474.91	\$0.00	\$0.00	\$174,474.91	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$65,466,726.00	\$0.00	\$65,466,726.00	\$4,639.33	\$65,462,086.67	\$4,639.33	\$0.00	\$65,462,086.67	\$4,639.33	\$4,639.33	\$0.00
1321 Primas de vacaciones y dominical	\$25,093,268.00	\$0.00	\$25,093,268.00	\$1,739.75	\$25,091,528.25	\$1,739.75	\$0.00	\$25,091,528.25	\$1,739.75	\$1,739.75	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$40,373,458.00	\$0.00	\$40,373,458.00	\$2,899.58	\$40,370,558.42	\$2,899.58	\$0.00	\$40,370,558.42	\$2,899.58	\$2,899.58	\$0.00
1340 Compensaciones	\$4,373,616.00	\$0.00	\$4,373,616.00	\$1,007,670.27	\$3,365,945.73	\$1,007,670.27	\$0.00	\$3,365,945.73	\$1,007,670.27	\$1,007,670.27	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,373,616.00	\$0.00	\$4,373,616.00	\$1,007,670.27	\$3,365,945.73	\$1,007,670.27	\$0.00	\$3,365,945.73	\$1,007,670.27	\$1,007,670.27	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$84,394,194.00</b>	<b>\$27,807.00</b>	<b>\$84,422,001.00</b>	<b>\$21,095,314.64</b>	<b>\$63,326,686.36</b>	<b>\$21,095,314.64</b>	<b>\$0.00</b>	<b>\$63,326,686.36</b>	<b>\$17,343,398.71</b>	<b>\$17,343,398.71</b>	<b>\$3,751,915.93</b>
1410 Aportaciones de seguridad social	\$74,959,950.00	\$0.00	\$74,959,950.00	\$19,116,148.69	\$55,843,801.31	\$19,116,148.69	\$0.00	\$55,843,801.31	\$15,806,819.42	\$15,806,819.42	\$3,309,329.27
1411 Aportaciones al Instituto de Seguridad y Servicios Sociales	\$74,959,950.00	\$0.00	\$74,959,950.00	\$19,116,148.69	\$55,843,801.31	\$19,116,148.69	\$0.00	\$55,843,801.31	\$15,806,819.42	\$15,806,819.42	\$3,309,329.27
1430 Aportaciones al sistema para el retiro	\$5,325,116.00	\$0.00	\$5,325,116.00	\$1,314,922.83	\$4,010,193.17	\$1,314,922.83	\$0.00	\$4,010,193.17	\$872,336.17	\$872,336.17	\$442,586.66
1431 Aportaciones al sistema de ahorro para el retiro	\$5,325,116.00	\$0.00	\$5,325,116.00	\$1,314,922.83	\$4,010,193.17	\$1,314,922.83	\$0.00	\$4,010,193.17	\$872,336.17	\$872,336.17	\$442,586.66
1440 Aportaciones para seguros	\$4,109,128.00	\$27,807.00	\$4,136,935.00	\$664,243.12	\$3,472,691.88	\$664,243.12	\$0.00	\$3,472,691.88	\$664,243.12	\$664,243.12	\$0.00
1441 Cuotas para el seguro de vida del personal	\$4,109,128.00	\$27,807.00	\$4,136,935.00	\$664,243.12	\$3,472,691.88	\$664,243.12	\$0.00	\$3,472,691.88	\$664,243.12	\$664,243.12	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$104,536,775.00</b>	<b>\$57,694.68</b>	<b>\$104,594,469.68</b>	<b>\$10,804,835.85</b>	<b>\$93,789,633.83</b>	<b>\$10,804,835.85</b>	<b>\$0.00</b>	<b>\$93,789,633.83</b>	<b>\$10,801,723.35</b>	<b>\$10,801,723.35</b>	<b>\$3,112.50</b>
1540 Prestaciones contractuales	\$104,536,775.00	\$57,694.68	\$104,594,469.68	\$10,804,835.85	\$93,789,633.83	\$10,804,835.85	\$0.00	\$93,789,633.83	\$10,801,723.35	\$10,801,723.35	\$3,112.50
1543 Prestaciones establecidas por condiciones generales de servicio	\$104,536,775.00	\$57,694.68	\$104,594,469.68	\$10,804,835.85	\$93,789,633.83	\$10,804,835.85	\$0.00	\$93,789,633.83	\$10,801,723.35	\$10,801,723.35	\$3,112.50
<b>1600 PREVISIONES</b>	<b>\$27,038,396.00</b>	<b>\$0.00</b>	<b>\$27,038,396.00</b>	<b>\$0.00</b>	<b>\$27,038,396.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,038,396.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de seguridad	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$4,657,026.00</b>	<b>\$0.00</b>	<b>\$4,657,026.00</b>	<b>\$0.00</b>	<b>\$4,657,026.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,657,026.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710 Estímulos	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$14,947,321.00</b>	<b>\$1,239,742.14</b>	<b>\$16,187,063.14</b>	<b>\$10,165.22</b>	<b>\$16,176,897.92</b>	<b>\$10,165.22</b>	<b>\$0.00</b>	<b>\$16,176,897.92</b>	<b>\$10,165.22</b>	<b>\$10,165.22</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$8,225,674.00</b>	<b>\$442,534.95</b>	<b>\$8,668,208.95</b>	<b>\$0.00</b>	<b>\$8,668,208.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,668,208.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$3,253,396.00	\$78,659.19	\$3,332,055.19	\$0.00	\$3,332,055.19	\$0.00	\$0.00	\$3,332,055.19	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$3,253,396.00	\$78,659.19	\$3,332,055.19	\$0.00	\$3,332,055.19	\$0.00	\$0.00	\$3,332,055.19	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00

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2121	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,233,921.00	\$341,580.60	\$2,575,501.60	\$0.00	\$2,575,501.60	\$0.00	\$2,575,501.60	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,233,921.00	\$341,580.60	\$2,575,501.60	\$0.00	\$2,575,501.60	\$0.00	\$2,575,501.60	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$2,104,457.00	\$0.00	\$2,104,457.00	\$0.00	\$2,104,457.00	\$0.00	\$2,104,457.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$2,104,457.00	\$0.00	\$2,104,457.00	\$0.00	\$2,104,457.00	\$0.00	\$2,104,457.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$598,900.00	\$22,295.16	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$598,900.00	\$22,295.16	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$0.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$155,600.00</b>	<b>\$0.00</b>	<b>\$155,600.00</b>	<b>\$6,157.00</b>	<b>\$149,443.00</b>	<b>\$6,157.00</b>	<b>\$149,443.00</b>	<b>\$6,157.00</b>	<b>\$6,157.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$153,000.00	\$0.00	\$153,000.00	\$6,157.00	\$146,843.00	\$6,157.00	\$146,843.00	\$6,157.00	\$6,157.00	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$153,000.00	\$0.00	\$153,000.00	\$6,157.00	\$146,843.00	\$6,157.00	\$146,843.00	\$6,157.00	\$6,157.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
2300	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,418,612.00</b>	<b>\$9,655.05</b>	<b>\$1,428,267.05</b>	<b>\$331.00</b>	<b>\$1,427,936.05</b>	<b>\$331.00</b>	<b>\$1,427,936.05</b>	<b>\$331.00</b>	<b>\$331.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$650,000.00	\$3.05	\$650,003.05	\$254.00	\$649,749.05	\$254.00	\$649,749.05	\$254.00	\$254.00	\$0.00
2461	Material eléctrico y electrónico	\$650,000.00	\$3.05	\$650,003.05	\$254.00	\$649,749.05	\$254.00	\$649,749.05	\$254.00	\$254.00	\$0.00
2470	Artículos metálicos para la construcción	\$34,883.00	\$9,652.00	\$44,535.00	\$77.00	\$44,458.00	\$77.00	\$44,458.00	\$77.00	\$77.00	\$0.00
2471	Artículos metálicos para la construcción	\$34,883.00	\$9,652.00	\$44,535.00	\$77.00	\$44,458.00	\$77.00	\$44,458.00	\$77.00	\$77.00	\$0.00
2480	Materiales complementarios	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$0.00	\$0.00
2481	<b>MATERIALES COMPLEMENTARIOS</b>	<b>\$98,162.00</b>	<b>\$0.00</b>	<b>\$98,162.00</b>	<b>\$0.00</b>	<b>\$98,162.00</b>	<b>\$0.00</b>	<b>\$98,162.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2490	Otros materiales y artículos de construcción y reparación	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$0.00	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$1,389,999.00</b>	<b>\$0.00</b>	<b>\$1,389,999.00</b>	<b>\$0.00</b>	<b>\$1,389,999.00</b>	<b>\$0.00</b>	<b>\$1,389,999.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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2520	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$359,787.00	\$0.00	\$359,787.00	\$0.00	\$359,787.00	\$0.00	\$359,787.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$359,787.00	\$0.00	\$359,787.00	\$0.00	\$359,787.00	\$0.00	\$359,787.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$0.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$900,000.00</b>	<b>\$787,552.14</b>	<b>\$1,687,552.14</b>	<b>\$0.00</b>	<b>\$1,687,552.14</b>	<b>\$0.00</b>	<b>\$1,687,552.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$900,000.00	\$787,552.14	\$1,687,552.14	\$0.00	\$1,687,552.14	\$0.00	\$1,687,552.14	\$0.00	\$0.00	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos asign	\$900,000.00	\$787,552.14	\$1,687,552.14	\$0.00	\$1,687,552.14	\$0.00	\$1,687,552.14	\$0.00	\$0.00	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$850,000.00</b>	<b>\$0.00</b>	<b>\$850,000.00</b>	<b>\$0.00</b>	<b>\$850,000.00</b>	<b>\$0.00</b>	<b>\$850,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$1,981,436.00</b>	<b>\$0.00</b>	<b>\$1,981,436.00</b>	<b>\$3,677.22</b>	<b>\$1,977,758.78</b>	<b>\$3,677.22</b>	<b>\$1,977,758.78</b>	<b>\$3,677.22</b>	<b>\$3,677.22</b>	<b>\$0.00</b>
2910	Herramientas menores	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipc	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$117,862.00	\$0.00	\$117,862.00	\$3,677.22	\$114,184.78	\$3,677.22	\$114,184.78	\$3,677.22	\$3,677.22	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$117,862.00	\$0.00	\$117,862.00	\$3,677.22	\$114,184.78	\$3,677.22	\$114,184.78	\$3,677.22	\$3,677.22	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumen	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumen	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

079



Usr: beatriz.ochoa  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA**

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar./2022

Fecha y hora de Impresión | 07/abr./2022  
08:01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2990 Refacciones y accesorios menores otros bienes muebles	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2991 Refacciones y accesorios menores de otros bienes mueb	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$21,355,553.00</b>	<b>\$3,955,081.63</b>	<b>\$25,310,634.63</b>	<b>\$4,375,641.66</b>	<b>\$20,934,992.97</b>	<b>\$4,375,641.66</b>	<b>\$0.00</b>	<b>\$20,934,992.97</b>	<b>\$3,350,321.50</b>	<b>\$3,350,321.50</b>	<b>\$1,025,320.16</b>
3100 SERVICIOS BÁSICOS	\$4,514,892.00	\$256,603.99	\$4,771,495.99	\$703,113.28	\$4,068,382.71	\$703,113.28	\$0.00	\$4,068,382.71	\$703,113.28	\$703,113.28	\$0.00
3110 Energía eléctrica	\$3,100,129.00	\$0.00	\$3,100,129.00	\$582,931.00	\$2,517,198.00	\$582,931.00	\$0.00	\$2,517,198.00	\$582,931.00	\$582,931.00	\$0.00
3111 Servicio de energía eléctrica	\$3,100,129.00	\$0.00	\$3,100,129.00	\$582,931.00	\$2,517,198.00	\$582,931.00	\$0.00	\$2,517,198.00	\$582,931.00	\$582,931.00	\$0.00
3130 Agua	\$630,000.00	\$256,603.99	\$886,603.99	\$24,713.30	\$861,890.69	\$24,713.30	\$0.00	\$861,890.69	\$24,713.30	\$24,713.30	\$0.00
3131 Servicio de agua	\$630,000.00	\$256,603.99	\$886,603.99	\$24,713.30	\$861,890.69	\$24,713.30	\$0.00	\$861,890.69	\$24,713.30	\$24,713.30	\$0.00
3140 Telefonía tradicional	\$246,035.30	\$0.00	\$246,035.30	\$27,798.62	\$218,236.68	\$27,798.62	\$0.00	\$218,236.68	\$27,798.62	\$27,798.62	\$0.00
3141 Servicio telefónico convencional	\$246,035.30	\$0.00	\$246,035.30	\$27,798.62	\$218,236.68	\$27,798.62	\$0.00	\$218,236.68	\$27,798.62	\$27,798.62	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$530,727.70	\$0.00	\$530,727.70	\$66,857.23	\$463,870.47	\$66,857.23	\$0.00	\$463,870.47	\$66,857.23	\$66,857.23	\$0.00
3171 Servicios de acceso de internet	\$530,727.70	\$0.00	\$530,727.70	\$66,857.23	\$463,870.47	\$66,857.23	\$0.00	\$463,870.47	\$66,857.23	\$66,857.23	\$0.00
3180 Servicios postales y telegráficos	\$8,000.00	\$0.00	\$8,000.00	\$813.13	\$7,186.87	\$813.13	\$0.00	\$7,186.87	\$813.13	\$813.13	\$0.00
3181 Servicio postal	\$8,000.00	\$0.00	\$8,000.00	\$813.13	\$7,186.87	\$813.13	\$0.00	\$7,186.87	\$813.13	\$813.13	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$964,000.00</b>	<b>\$0.00</b>	<b>\$964,000.00</b>	<b>\$0.00</b>	<b>\$964,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$964,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250 Arrendamiento de equipo de transporte	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$5,778,842.00</b>	<b>\$1,264,079.00</b>	<b>\$7,042,921.00</b>	<b>\$163,660.00</b>	<b>\$6,879,261.00</b>	<b>\$163,660.00</b>	<b>\$0.00</b>	<b>\$6,879,261.00</b>	<b>\$163,660.00</b>	<b>\$163,660.00</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$265,500.00	\$0.00	\$265,500.00	\$0.00	\$265,500.00	\$0.00	\$0.00	\$265,500.00	\$0.00	\$0.00	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$265,500.00	\$0.00	\$265,500.00	\$0.00	\$265,500.00	\$0.00	\$0.00	\$265,500.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$4,083,660.00	\$1,264,079.00	\$5,347,739.00	\$163,660.00	\$5,184,079.00	\$163,660.00	\$0.00	\$5,184,079.00	\$163,660.00	\$163,660.00	\$0.00
3381 Servicios de vigilancia	\$4,083,660.00	\$1,264,079.00	\$5,347,739.00	\$163,660.00	\$5,184,079.00	\$163,660.00	\$0.00	\$5,184,079.00	\$163,660.00	\$163,660.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$1,255,738.00</b>	<b>\$3,300.42</b>	<b>\$1,259,038.42</b>	<b>\$360,462.96</b>	<b>\$898,575.46</b>	<b>\$360,462.96</b>	<b>\$0.00</b>	<b>\$898,575.46</b>	<b>\$360,462.96</b>	<b>\$360,462.96</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$120,470.00	\$3,299.04	\$123,769.04	\$70,644.00	\$53,125.04	\$70,644.00	\$0.00	\$53,125.04	\$70,644.00	\$70,644.00	\$0.00
3411 Servicios financieros y bancarios	\$120,470.00	\$3,299.04	\$123,769.04	\$70,644.00	\$53,125.04	\$70,644.00	\$0.00	\$53,125.04	\$70,644.00	\$70,644.00	\$0.00







Usr: beatriz.ochoa  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y hora de Impresión | 07/abr./2022  
08:01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3450 Seguro de bienes patrimoniales	\$1,104,278.00	-\$2,436.62	\$1,101,841.38	\$274,390.96	\$827,450.42	\$274,390.96	\$0.00	\$827,450.42	\$274,390.96	\$274,390.96	\$0.00
3451 Seguros de bienes patrimoniales	\$1,104,278.00	-\$2,436.62	\$1,101,841.38	\$274,390.96	\$827,450.42	\$274,390.96	\$0.00	\$827,450.42	\$274,390.96	\$274,390.96	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$30,990.00	\$2,438.00	\$33,428.00	\$15,428.00	\$18,000.00	\$15,428.00	\$0.00	\$18,000.00	\$15,428.00	\$15,428.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$30,990.00	\$2,438.00	\$33,428.00	\$15,428.00	\$18,000.00	\$15,428.00	\$0.00	\$18,000.00	\$15,428.00	\$15,428.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$4,094,337.00</b>	<b>\$1,647,207.81</b>	<b>\$5,741,544.81</b>	<b>\$3,944.00</b>	<b>\$5,737,600.81</b>	<b>\$3,944.00</b>	<b>\$0.00</b>	<b>\$5,737,600.81</b>	<b>\$3,944.00</b>	<b>\$3,944.00</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$3,684,337.00	\$1,647,207.81	\$5,331,544.81	\$0.00	\$5,331,544.81	\$0.00	\$0.00	\$5,331,544.81	\$0.00	\$0.00	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$3,684,337.00	\$1,647,207.81	\$5,331,544.81	\$0.00	\$5,331,544.81	\$0.00	\$0.00	\$5,331,544.81	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$80,000.00	\$0.00	\$80,000.00	\$928.00	\$79,072.00	\$928.00	\$0.00	\$79,072.00	\$928.00	\$928.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de r	\$80,000.00	\$0.00	\$80,000.00	\$928.00	\$79,072.00	\$928.00	\$0.00	\$79,072.00	\$928.00	\$928.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cór	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	\$0.00	\$25,000.00	\$3,016.00	\$21,984.00	\$3,016.00	\$0.00	\$21,984.00	\$3,016.00	\$3,016.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y i	\$25,000.00	\$0.00	\$25,000.00	\$3,016.00	\$21,984.00	\$3,016.00	\$0.00	\$21,984.00	\$3,016.00	\$3,016.00	\$0.00
3590 Servicios de jardinería y fumigación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$163,000.00</b>	<b>\$396,581.23</b>	<b>\$559,581.23</b>	<b>\$64,988.10</b>	<b>\$494,593.13</b>	<b>\$64,988.10</b>	<b>\$0.00</b>	<b>\$494,593.13</b>	<b>\$64,988.10</b>	<b>\$64,988.10</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$0.00	\$20,141.92	\$20,141.92	\$20,141.92	\$0.00	\$20,141.92	\$0.00	\$0.00	\$20,141.92	\$20,141.92	\$0.00
3711 Pasajes aéreos nacionales	\$0.00	\$20,141.92	\$20,141.92	\$20,141.92	\$0.00	\$20,141.92	\$0.00	\$0.00	\$20,141.92	\$20,141.92	\$0.00
3720 Pasajes terrestres	\$21,000.00	\$44,384.00	\$65,384.00	\$1,568.00	\$63,816.00	\$1,568.00	\$0.00	\$63,816.00	\$1,568.00	\$1,568.00	\$0.00
3721 Pasajes terrestres nacionales	\$21,000.00	\$44,384.00	\$65,384.00	\$1,568.00	\$63,816.00	\$1,568.00	\$0.00	\$63,816.00	\$1,568.00	\$1,568.00	\$0.00
3750 Viáticos en el país	\$142,000.00	\$332,055.31	\$474,055.31	\$43,278.18	\$430,777.13	\$43,278.18	\$0.00	\$430,777.13	\$43,278.18	\$43,278.18	\$0.00
3751 Viáticos en el país	\$142,000.00	\$332,055.31	\$474,055.31	\$43,278.18	\$430,777.13	\$43,278.18	\$0.00	\$430,777.13	\$43,278.18	\$43,278.18	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$300,060.00</b>	<b>\$0.00</b>	<b>\$300,060.00</b>	<b>\$1,425.00</b>	<b>\$298,635.00</b>	<b>\$1,425.00</b>	<b>\$0.00</b>	<b>\$298,635.00</b>	<b>\$1,425.00</b>	<b>\$1,425.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$255,060.00	\$0.00	\$255,060.00	\$0.00	\$255,060.00	\$0.00	\$0.00	\$255,060.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social	\$255,060.00	\$0.00	\$255,060.00	\$0.00	\$255,060.00	\$0.00	\$0.00	\$255,060.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$40,000.00	\$0.00	\$40,000.00	\$1,425.00	\$38,575.00	\$1,425.00	\$0.00	\$38,575.00	\$1,425.00	\$1,425.00	\$0.00
3851 Gastos de representación	\$40,000.00	\$0.00	\$40,000.00	\$1,425.00	\$38,575.00	\$1,425.00	\$0.00	\$38,575.00	\$1,425.00	\$1,425.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$4,284,684.00</b>	<b>\$387,309.18</b>	<b>\$4,671,993.18</b>	<b>\$3,078,048.32</b>	<b>\$1,593,944.86</b>	<b>\$3,078,048.32</b>	<b>\$0.00</b>	<b>\$1,593,944.86</b>	<b>\$2,052,728.16</b>	<b>\$2,052,728.16</b>	<b>\$1,025,320.16</b>
3920 Impuestos y derechos	\$240,000.00	\$292,098.41	\$532,098.41	\$27,262.45	\$504,835.96	\$27,262.45	\$0.00	\$504,835.96	\$27,262.45	\$27,262.45	\$0.00
3921 Otros impuestos y derechos	\$240,000.00	\$292,098.41	\$532,098.41	\$27,262.45	\$504,835.96	\$27,262.45	\$0.00	\$504,835.96	\$27,262.45	\$27,262.45	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$4,044,684.00	\$95,210.77	\$4,139,894.77	\$3,050,785.87	\$1,089,108.90	\$3,050,785.87	\$0.00	\$1,089,108.90	\$2,025,465.71	\$2,025,465.71	\$1,025,320.16



Usr: beatriz.ochoa  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y hora de Impresión | 07/abr./2022  
08:01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$4,044,684.00	\$95,210.77	\$4,139,894.77	\$3,050,785.87	\$1,089,108.90	\$3,050,785.87	\$0.00	\$1,089,108.90	\$2,025,465.71	\$2,025,465.71	\$1,025,320.16
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$16,329.07	\$16,329.07	\$16,329.07	\$0.00	\$16,329.07	\$0.00	\$0.00	\$16,329.07	\$16,329.07	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$16,329.07	\$16,329.07	\$16,329.07	\$0.00	\$16,329.07	\$0.00	\$0.00	\$16,329.07	\$16,329.07	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$0.00	\$16,329.07	\$16,329.07	\$16,329.07	\$0.00	\$16,329.07	\$0.00	\$0.00	\$16,329.07	\$16,329.07	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarr	\$0.00	\$16,329.07	\$16,329.07	\$16,329.07	\$0.00	\$16,329.07	\$0.00	\$0.00	\$16,329.07	\$16,329.07	\$0.00
<b>Total</b>	<b>\$691,040,228.00</b>	<b>\$5,471,129.43</b>	<b>\$696,511,357.43</b>	<b>\$127,119,697.25</b>	<b>\$569,391,660.18</b>	<b>\$127,119,697.25</b>	<b>\$0.00</b>	<b>\$569,391,660.18</b>	<b>\$122,339,348.66</b>	<b>\$122,339,348.66</b>	<b>\$4,780,348.59</b>

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LIC. ARTURO RODRIGUEZ BALLINAS  
ENCARGADO DEL DESPACHO DE LA DIRECCIÓN GENERAL

\_\_\_\_\_  
C.P. REYNA ZACATZONTEL SOTO  
DIRECTORA ADMINISTRATIVA