



Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022

Fecha y hora de Impresión | 10/mar./2022
01:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$654,737,354.00	\$74,858.60	\$654,812,212.60	\$81,106,278.57	\$573,705,934.03	\$81,106,278.57	\$0.00	\$573,705,934.03	\$76,946,185.32	\$76,946,185.32	\$4,160,093.25
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$283,326,378.00	\$0.00	\$283,326,378.00	\$46,095,746.87	\$237,230,631.13	\$46,095,746.87	\$0.00	\$237,230,631.13	\$46,095,746.87	\$46,095,746.87	\$0.00
1130 Sueldos base al personal permanente	\$283,326,378.00	\$0.00	\$283,326,378.00	\$46,095,746.87	\$237,230,631.13	\$46,095,746.87	\$0.00	\$237,230,631.13	\$46,095,746.87	\$46,095,746.87	\$0.00
1131 Sueldo base al personal de base	\$192,563,906.00	\$0.00	\$192,563,906.00	\$31,139,818.16	\$161,424,087.84	\$31,139,818.16	\$0.00	\$161,424,087.84	\$31,139,818.16	\$31,139,818.16	\$0.00
1132 Sueldo base al personal de confianza	\$90,762,472.00	\$0.00	\$90,762,472.00	\$14,955,928.71	\$75,806,543.29	\$14,955,928.71	\$0.00	\$75,806,543.29	\$14,955,928.71	\$14,955,928.71	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$150,784,585.00	\$0.00	\$150,784,585.00	\$14,244,312.56	\$136,540,272.44	\$14,244,312.56	\$0.00	\$136,540,272.44	\$14,244,312.56	\$14,244,312.56	\$0.00
1310 Primas por años de servicios efectivos prestados	\$80,944,243.00	\$0.00	\$80,944,243.00	\$13,574,856.56	\$67,369,386.44	\$13,574,856.56	\$0.00	\$67,369,386.44	\$13,574,856.56	\$13,574,856.56	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$80,944,243.00	\$0.00	\$80,944,243.00	\$13,574,856.56	\$67,369,386.44	\$13,574,856.56	\$0.00	\$67,369,386.44	\$13,574,856.56	\$13,574,856.56	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$65,466,726.00	\$0.00	\$65,466,726.00	\$0.00	\$65,466,726.00	\$0.00	\$0.00	\$65,466,726.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y dominical	\$25,093,268.00	\$0.00	\$25,093,268.00	\$0.00	\$25,093,268.00	\$0.00	\$0.00	\$25,093,268.00	\$0.00	\$0.00	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$40,373,458.00	\$0.00	\$40,373,458.00	\$0.00	\$40,373,458.00	\$0.00	\$0.00	\$40,373,458.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$4,373,616.00	\$0.00	\$4,373,616.00	\$669,456.00	\$3,704,160.00	\$669,456.00	\$0.00	\$3,704,160.00	\$669,456.00	\$669,456.00	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,373,616.00	\$0.00	\$4,373,616.00	\$669,456.00	\$3,704,160.00	\$669,456.00	\$0.00	\$3,704,160.00	\$669,456.00	\$669,456.00	\$0.00
1400 SEGURIDAD SOCIAL	\$84,394,194.00	\$17,163.92	\$84,411,357.92	\$13,640,923.00	\$70,770,434.92	\$13,640,923.00	\$0.00	\$70,770,434.92	\$9,483,942.25	\$9,483,942.25	\$4,156,980.75
1410 Aportaciones de seguridad social	\$74,959,950.00	\$0.00	\$74,959,950.00	\$12,751,422.91	\$62,208,527.09	\$12,751,422.91	\$0.00	\$62,208,527.09	\$9,466,778.33	\$9,466,778.33	\$3,284,644.58
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$74,959,950.00	\$0.00	\$74,959,950.00	\$12,751,422.91	\$62,208,527.09	\$12,751,422.91	\$0.00	\$62,208,527.09	\$9,466,778.33	\$9,466,778.33	\$3,284,644.58
1430 Aportaciones al sistema para el retiro	\$5,325,116.00	\$0.00	\$5,325,116.00	\$872,336.17	\$4,452,779.83	\$872,336.17	\$0.00	\$4,452,779.83	\$0.00	\$0.00	\$872,336.17
1431 Aportaciones al sistema de ahorro para el retiro	\$5,325,116.00	\$0.00	\$5,325,116.00	\$872,336.17	\$4,452,779.83	\$872,336.17	\$0.00	\$4,452,779.83	\$0.00	\$0.00	\$872,336.17
1440 Aportaciones para seguros	\$4,109,128.00	\$17,163.92	\$4,126,291.92	\$17,163.92	\$4,109,128.00	\$17,163.92	\$0.00	\$4,109,128.00	\$17,163.92	\$17,163.92	\$0.00
1441 Cuotas para el seguro de vida del personal	\$4,109,128.00	\$17,163.92	\$4,126,291.92	\$17,163.92	\$4,109,128.00	\$17,163.92	\$0.00	\$4,109,128.00	\$17,163.92	\$17,163.92	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$104,536,775.00	\$57,694.68	\$104,594,469.68	\$7,125,296.14	\$97,469,173.54	\$7,125,296.14	\$0.00	\$97,469,173.54	\$7,122,183.64	\$7,122,183.64	\$3,112.50
1540 Prestaciones contractuales	\$104,536,775.00	\$57,694.68	\$104,594,469.68	\$7,125,296.14	\$97,469,173.54	\$7,125,296.14	\$0.00	\$97,469,173.54	\$7,122,183.64	\$7,122,183.64	\$3,112.50
1543 Prestaciones establecidas por condiciones generales de l	\$104,536,775.00	\$57,694.68	\$104,594,469.68	\$7,125,296.14	\$97,469,173.54	\$7,125,296.14	\$0.00	\$97,469,173.54	\$7,122,183.64	\$7,122,183.64	\$3,112.50
1600 PREVISIONES	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de segurida	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$14,947,321.00	\$1,101,040.65	\$16,048,361.65	\$2,878.22	\$16,045,483.43	\$2,878.22	\$0.00	\$16,045,483.43	\$2,878.22	\$2,630.00	\$248.22
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,225,674.00	\$442,534.95	\$8,668,208.95	\$0.00	\$8,668,208.95	\$0.00	\$0.00	\$8,668,208.95	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$3,253,396.00	\$78,659.19	\$3,332,055.19	\$0.00	\$3,332,055.19	\$0.00	\$0.00	\$3,332,055.19	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$3,253,396.00	\$78,659.19	\$3,332,055.19	\$0.00	\$3,332,055.19	\$0.00	\$0.00	\$3,332,055.19	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00

076



Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022

Fecha y 10/mar./2022
hora de Impresión 01:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,233,921.00	\$341,580.60	\$2,575,501.60	\$0.00	\$2,575,501.60	\$0.00	\$0.00	\$2,575,501.60	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,233,921.00	\$341,580.60	\$2,575,501.60	\$0.00	\$2,575,501.60	\$0.00	\$0.00	\$2,575,501.60	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$2,104,457.00	\$0.00	\$2,104,457.00	\$0.00	\$2,104,457.00	\$0.00	\$0.00	\$2,104,457.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$2,104,457.00	\$0.00	\$2,104,457.00	\$0.00	\$2,104,457.00	\$0.00	\$0.00	\$2,104,457.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$598,900.00	\$22,295.16	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$0.00	\$621,195.16	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$598,900.00	\$22,295.16	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$0.00	\$621,195.16	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$155,600.00	\$0.00	\$155,600.00	\$0.00	\$155,600.00	\$0.00	\$0.00	\$155,600.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,418,612.00	\$9,653.56	\$1,428,265.56	\$0.00	\$1,428,265.56	\$0.00	\$0.00	\$1,428,265.56	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$650,000.00	\$1.56	\$650,001.56	\$0.00	\$650,001.56	\$0.00	\$0.00	\$650,001.56	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$650,000.00	\$1.56	\$650,001.56	\$0.00	\$650,001.56	\$0.00	\$0.00	\$650,001.56	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$34,883.00	\$9,652.00	\$44,535.00	\$0.00	\$44,535.00	\$0.00	\$0.00	\$44,535.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$34,883.00	\$9,652.00	\$44,535.00	\$0.00	\$44,535.00	\$0.00	\$0.00	\$44,535.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$0.00	\$98,162.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$0.00	\$98,162.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$0.00	\$615,567.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$0.00	\$615,567.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$1,389,999.00	\$0.00	\$1,389,999.00	\$0.00	\$1,389,999.00	\$0.00	\$0.00	\$1,389,999.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

077

h *J*

[Handwritten signature]

[Handwritten mark]

[Handwritten signature]



Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022

Fecha y hora de Impresión | 10/mar./2022
01:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2521 Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$0.00	\$838,520.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$0.00	\$838,520.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$359,787.00	\$0.00	\$359,787.00	\$0.00	\$359,787.00	\$0.00	\$0.00	\$359,787.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$359,787.00	\$0.00	\$359,787.00	\$0.00	\$359,787.00	\$0.00	\$0.00	\$359,787.00	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$0.00	\$141,692.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$0.00	\$141,692.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$900,000.00	\$648,852.14	\$1,548,852.14	\$0.00	\$1,548,852.14	\$0.00	\$0.00	\$1,548,852.14	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$900,000.00	\$648,852.14	\$1,548,852.14	\$0.00	\$1,548,852.14	\$0.00	\$0.00	\$1,548,852.14	\$0.00	\$0.00	\$0.00
2613 Combustibles, lubricantes y aditivos para vehículos asign.	\$900,000.00	\$648,852.14	\$1,548,852.14	\$0.00	\$1,548,852.14	\$0.00	\$0.00	\$1,548,852.14	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,981,436.00	\$0.00	\$1,981,436.00	\$2,878.22	\$1,978,557.78	\$2,878.22	\$0.00	\$1,978,557.78	\$2,878.22	\$2,630.00	\$248.22
2910 Herramientas menores	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$0.00	\$990,574.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$0.00	\$990,574.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$117,862.00	\$0.00	\$117,862.00	\$2,878.22	\$114,983.78	\$2,878.22	\$0.00	\$114,983.78	\$2,878.22	\$2,630.00	\$248.22
2941 Refacciones y accesorios menores para equipo de cómputo	\$117,862.00	\$0.00	\$117,862.00	\$2,878.22	\$114,983.78	\$2,878.22	\$0.00	\$114,983.78	\$2,878.22	\$2,630.00	\$248.22
2950 Refacciones y accesorios menores de equipo e instrumentación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2951 Refacciones y accesorios menores de equipo e instrumentación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00

078



Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022

Fecha y 10/mar./2022
hora de Impresión 01:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2991 Refacciones y accesorios menores de otros bienes mueb	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$21,355,553.00	\$3,761,183.01	\$25,116,736.01	\$2,690,719.17	\$22,426,016.84	\$2,690,719.17	\$0.00	\$22,426,016.84	\$1,510,666.68	\$1,379,438.06	\$1,311,281.11
3100 SERVICIOS BÁSICOS	\$4,514,892.00	\$256,603.99	\$4,771,495.99	\$187,021.00	\$4,584,474.99	\$187,021.00	\$0.00	\$4,584,474.99	\$187,021.00	\$187,021.00	\$0.00
3110 Energía eléctrica	\$3,100,129.00	\$0.00	\$3,100,129.00	\$157,447.00	\$2,942,682.00	\$157,447.00	\$0.00	\$2,942,682.00	\$157,447.00	\$157,447.00	\$0.00
3111 Servicio de energía eléctrica	\$3,100,129.00	\$0.00	\$3,100,129.00	\$157,447.00	\$2,942,682.00	\$157,447.00	\$0.00	\$2,942,682.00	\$157,447.00	\$157,447.00	\$0.00
3130 Agua	\$630,000.00	\$256,603.99	\$886,603.99	\$0.00	\$886,603.99	\$0.00	\$0.00	\$886,603.99	\$0.00	\$0.00	\$0.00
3131 Servicio de agua	\$630,000.00	\$256,603.99	\$886,603.99	\$0.00	\$886,603.99	\$0.00	\$0.00	\$886,603.99	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$246,035.30	\$0.00	\$246,035.30	\$4,465.80	\$241,569.50	\$4,465.80	\$0.00	\$241,569.50	\$4,465.80	\$4,465.80	\$0.00
3141 Servicio telefónico convencional	\$246,035.30	\$0.00	\$246,035.30	\$4,465.80	\$241,569.50	\$4,465.80	\$0.00	\$241,569.50	\$4,465.80	\$4,465.80	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$530,727.70	\$0.00	\$530,727.70	\$25,108.20	\$505,619.50	\$25,108.20	\$0.00	\$505,619.50	\$25,108.20	\$25,108.20	\$0.00
3171 Servicios de acceso de internet	\$530,727.70	\$0.00	\$530,727.70	\$25,108.20	\$505,619.50	\$25,108.20	\$0.00	\$505,619.50	\$25,108.20	\$25,108.20	\$0.00
3180 Servicios postales y telegráficos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3181 Servicio postal	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$964,000.00	\$0.00	\$964,000.00	\$0.00	\$964,000.00	\$0.00	\$0.00	\$964,000.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,778,842.00	\$1,264,079.00	\$7,042,921.00	\$163,660.00	\$6,879,261.00	\$163,660.00	\$0.00	\$6,879,261.00	\$0.00	\$0.00	\$163,660.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiadr	\$265,500.00	\$0.00	\$265,500.00	\$0.00	\$265,500.00	\$0.00	\$0.00	\$265,500.00	\$0.00	\$0.00	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$265,500.00	\$0.00	\$265,500.00	\$0.00	\$265,500.00	\$0.00	\$0.00	\$265,500.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$4,083,660.00	\$1,264,079.00	\$5,347,739.00	\$163,660.00	\$5,184,079.00	\$163,660.00	\$0.00	\$5,184,079.00	\$0.00	\$0.00	\$163,660.00
3381 Servicios de vigilancia	\$4,083,660.00	\$1,264,079.00	\$5,347,739.00	\$163,660.00	\$5,184,079.00	\$163,660.00	\$0.00	\$5,184,079.00	\$0.00	\$0.00	\$163,660.00
3390 Servicios profesionales, científicos y técnicos integrales	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$1,255,738.00	\$3,228.45	\$1,258,966.45	\$290,514.96	\$968,451.49	\$290,514.96	\$0.00	\$968,451.49	\$290,514.96	\$159,286.34	\$131,228.62
3410 Servicios financieros y bancarios	\$120,470.00	\$3,227.07	\$123,697.07	\$696.00	\$123,001.07	\$696.00	\$0.00	\$123,001.07	\$696.00	\$696.00	\$0.00
3411 Servicios financieros y bancarios	\$120,470.00	\$3,227.07	\$123,697.07	\$696.00	\$123,001.07	\$696.00	\$0.00	\$123,001.07	\$696.00	\$696.00	\$0.00
3450 Seguro de bienes patrimoniales	\$1,104,278.00	-\$2,436.62	\$1,101,841.38	\$274,390.96	\$827,450.42	\$274,390.96	\$0.00	\$827,450.42	\$274,390.96	\$153,950.34	\$120,440.62



Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022

Fecha y hora de Impresión | 10/mar./2022
01:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3451 Seguros de bienes patrimoniales	\$1,104,278.00	-\$2,436.62	\$1,101,841.38	\$274,390.96	\$827,450.42	\$274,390.96	\$0.00	\$827,450.42	\$274,390.96	\$153,950.34	\$120,440.62
3490 Servicios financieros, bancarios y comerciales integrales	\$30,990.00	\$2,438.00	\$33,428.00	\$15,428.00	\$18,000.00	\$15,428.00	\$0.00	\$18,000.00	\$15,428.00	\$4,640.00	\$10,788.00
3491 Servicios financieros, bancarios y comerciales integrales	\$30,990.00	\$2,438.00	\$33,428.00	\$15,428.00	\$18,000.00	\$15,428.00	\$0.00	\$18,000.00	\$15,428.00	\$4,640.00	\$10,788.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$4,094,337.00	\$1,647,207.81	\$5,741,544.81	\$0.00	\$5,741,544.81	\$0.00	\$0.00	\$5,741,544.81	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$3,684,337.00	\$1,647,207.81	\$5,331,544.81	\$0.00	\$5,331,544.81	\$0.00	\$0.00	\$5,331,544.81	\$0.00	\$0.00	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$3,684,337.00	\$1,647,207.81	\$5,331,544.81	\$0.00	\$5,331,544.81	\$0.00	\$0.00	\$5,331,544.81	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de :	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3551 Mantenimiento y conservación de vehiculos terrestres, aé	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$163,000.00	\$286,314.83	\$449,314.83	\$19,229.50	\$430,085.33	\$19,229.50	\$0.00	\$430,085.33	\$19,229.50	\$19,229.50	\$0.00
3710 Pasajes aéreos	\$0.00	\$9,593.00	\$9,593.00	\$9,593.00	\$0.00	\$9,593.00	\$0.00	\$0.00	\$9,593.00	\$9,593.00	\$0.00
3711 Pasajes aéreos nacionales	\$0.00	\$9,593.00	\$9,593.00	\$9,593.00	\$0.00	\$9,593.00	\$0.00	\$0.00	\$9,593.00	\$9,593.00	\$0.00
3720 Pasajes terrestres	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$142,000.00	\$276,721.83	\$418,721.83	\$9,636.50	\$409,085.33	\$9,636.50	\$0.00	\$409,085.33	\$9,636.50	\$9,636.50	\$0.00
3751 Viáticos en el país	\$142,000.00	\$276,721.83	\$418,721.83	\$9,636.50	\$409,085.33	\$9,636.50	\$0.00	\$409,085.33	\$9,636.50	\$9,636.50	\$0.00
3800 SERVICIOS OFICIALES	\$300,060.00	\$0.00	\$300,060.00	\$0.00	\$300,060.00	\$0.00	\$0.00	\$300,060.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$255,060.00	\$0.00	\$255,060.00	\$0.00	\$255,060.00	\$0.00	\$0.00	\$255,060.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social	\$255,060.00	\$0.00	\$255,060.00	\$0.00	\$255,060.00	\$0.00	\$0.00	\$255,060.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$4,284,684.00	\$303,748.93	\$4,588,432.93	\$2,030,293.71	\$2,558,139.22	\$2,030,293.71	\$0.00	\$2,558,139.22	\$1,013,901.22	\$1,013,901.22	\$1,016,392.49
3920 Impuestos y derechos	\$240,000.00	\$213,772.41	\$453,772.41	\$4,828.00	\$448,944.41	\$4,828.00	\$0.00	\$448,944.41	\$4,828.00	\$4,828.00	\$0.00
3921 Otros impuestos y derechos	\$240,000.00	\$213,772.41	\$453,772.41	\$4,828.00	\$448,944.41	\$4,828.00	\$0.00	\$448,944.41	\$4,828.00	\$4,828.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$4,044,684.00	\$89,976.52	\$4,134,660.52	\$2,025,465.71	\$2,109,194.81	\$2,025,465.71	\$0.00	\$2,109,194.81	\$1,009,073.22	\$1,009,073.22	\$1,016,392.49
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$4,044,684.00	\$89,976.52	\$4,134,660.52	\$2,025,465.71	\$2,109,194.81	\$2,025,465.71	\$0.00	\$2,109,194.81	\$1,009,073.22	\$1,009,073.22	\$1,016,392.49

080



Usu: brenda.rendon
 Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
 PUEBLA**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022

Fecha y hora de Impresión | 10/mar./2022
 01:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total	\$691,040,228.00	\$4,937,082.26	\$695,977,310.26	\$83,799,875.96	\$612,177,434.30	\$83,799,875.96	\$0.00	\$612,177,434.30	\$78,459,730.22	\$78,328,253.38	\$5,471,622.58

 LIC. ARTURO RODRIGUEZ BALLINAS
 ENCARGADO DEL DESPACHO DE LA DIRECCION GENERAL

 C.P. REYNA ZACATZONTEL SOTO
 DIRECTORA ADMINISTRATIVA

180