



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/ene./2022

Fecha y hora de Impresión 10/feb./2022
06:57 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$654,737,354.00	\$8,318.34	\$654,745,672.34	\$40,475,778.09	\$614,269,894.25	\$40,475,778.09	\$0.00	\$614,269,894.25	\$36,629,570.98	\$36,629,570.98	\$3,846,207.11
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$283,326,378.00	\$0.00	\$283,326,378.00	\$23,000,678.92	\$260,325,699.08	\$23,000,678.92	\$0.00	\$260,325,699.08	\$23,000,678.92	\$23,000,678.92	\$0.00
1130 Sueldos base al personal permanente	\$283,326,378.00	\$0.00	\$283,326,378.00	\$23,000,678.92	\$260,325,699.08	\$23,000,678.92	\$0.00	\$260,325,699.08	\$23,000,678.92	\$23,000,678.92	\$0.00
1131 Sueldo base al personal de base	\$192,563,906.00	\$0.00	\$192,563,906.00	\$15,473,792.92	\$177,090,113.08	\$15,473,792.92	\$0.00	\$177,090,113.08	\$15,473,792.92	\$15,473,792.92	\$0.00
1132 Sueldo base al personal de confianza	\$90,762,472.00	\$0.00	\$90,762,472.00	\$7,526,886.00	\$83,235,586.00	\$7,526,886.00	\$0.00	\$83,235,586.00	\$7,526,886.00	\$7,526,886.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$150,784,585.00	\$0.00	\$150,784,585.00	\$7,101,045.27	\$143,683,539.73	\$7,101,045.27	\$0.00	\$143,683,539.73	\$7,101,045.27	\$7,101,045.27	\$0.00
1310 Primas por años de servicios efectivos prestados	\$80,944,243.00	\$0.00	\$80,944,243.00	\$6,767,842.49	\$74,176,400.51	\$6,767,842.49	\$0.00	\$74,176,400.51	\$6,767,842.49	\$6,767,842.49	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$80,944,243.00	\$0.00	\$80,944,243.00	\$6,767,842.49	\$74,176,400.51	\$6,767,842.49	\$0.00	\$74,176,400.51	\$6,767,842.49	\$6,767,842.49	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$65,466,726.00	\$0.00	\$65,466,726.00	\$0.00	\$65,466,726.00	\$0.00	\$0.00	\$65,466,726.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y dominical	\$25,093,268.00	\$0.00	\$25,093,268.00	\$0.00	\$25,093,268.00	\$0.00	\$0.00	\$25,093,268.00	\$0.00	\$0.00	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$40,373,458.00	\$0.00	\$40,373,458.00	\$0.00	\$40,373,458.00	\$0.00	\$0.00	\$40,373,458.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$4,373,616.00	\$0.00	\$4,373,616.00	\$333,202.78	\$4,040,413.22	\$333,202.78	\$0.00	\$4,040,413.22	\$333,202.78	\$333,202.78	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,373,616.00	\$0.00	\$4,373,616.00	\$333,202.78	\$4,040,413.22	\$333,202.78	\$0.00	\$4,040,413.22	\$333,202.78	\$333,202.78	\$0.00
1400 SEGURIDAD SOCIAL	\$84,394,194.00	\$8,318.34	\$84,402,512.34	\$6,877,370.66	\$77,525,141.68	\$6,877,370.66	\$0.00	\$77,525,141.68	\$3,034,898.55	\$3,034,898.55	\$3,842,472.11
1410 Aportaciones de seguridad social	\$74,959,950.00	\$0.00	\$74,959,950.00	\$6,435,761.41	\$68,524,188.59	\$6,435,761.41	\$0.00	\$68,524,188.59	\$3,026,580.21	\$3,026,580.21	\$3,409,181.20
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$74,959,950.00	\$0.00	\$74,959,950.00	\$6,435,761.41	\$68,524,188.59	\$6,435,761.41	\$0.00	\$68,524,188.59	\$3,026,580.21	\$3,026,580.21	\$3,409,181.20
1430 Aportaciones al sistema para el retiro	\$5,325,116.00	\$0.00	\$5,325,116.00	\$433,290.91	\$4,891,825.09	\$433,290.91	\$0.00	\$4,891,825.09	\$0.00	\$0.00	\$433,290.91
1431 Aportaciones al sistema de ahorro para el retiro	\$5,325,116.00	\$0.00	\$5,325,116.00	\$433,290.91	\$4,891,825.09	\$433,290.91	\$0.00	\$4,891,825.09	\$0.00	\$0.00	\$433,290.91
1440 Aportaciones para seguros	\$4,109,128.00	\$8,318.34	\$4,117,446.34	\$8,318.34	\$4,109,128.00	\$8,318.34	\$0.00	\$4,109,128.00	\$8,318.34	\$8,318.34	\$0.00
1441 Cuotas para el seguro de vida del personal	\$4,109,128.00	\$8,318.34	\$4,117,446.34	\$8,318.34	\$4,109,128.00	\$8,318.34	\$0.00	\$4,109,128.00	\$8,318.34	\$8,318.34	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$104,536,775.00	\$0.00	\$104,536,775.00	\$3,496,683.24	\$101,040,091.76	\$3,496,683.24	\$0.00	\$101,040,091.76	\$3,492,948.24	\$3,492,948.24	\$3,735.00
1540 Prestaciones contractuales	\$104,536,775.00	\$0.00	\$104,536,775.00	\$3,496,683.24	\$101,040,091.76	\$3,496,683.24	\$0.00	\$101,040,091.76	\$3,492,948.24	\$3,492,948.24	\$3,735.00
1543 Prestaciones establecidas por condiciones generales de l	\$104,536,775.00	\$0.00	\$104,536,775.00	\$3,496,683.24	\$101,040,091.76	\$3,496,683.24	\$0.00	\$101,040,091.76	\$3,492,948.24	\$3,492,948.24	\$3,735.00
1600 PREVISIONES	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de segurida	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$27,038,396.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$4,657,026.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$14,947,321.00	\$22,296.72	\$14,969,617.72	\$480.00	\$14,969,137.72	\$480.00	\$0.00	\$14,969,137.72	\$480.00	\$480.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,225,674.00	\$22,295.16	\$8,247,969.16	\$0.00	\$8,247,969.16	\$0.00	\$0.00	\$8,247,969.16	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$3,253,396.00	\$0.00	\$3,253,396.00	\$0.00	\$3,253,396.00	\$0.00	\$0.00	\$3,253,396.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$3,253,396.00	\$0.00	\$3,253,396.00	\$0.00	\$3,253,396.00	\$0.00	\$0.00	\$3,253,396.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00

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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2022

Objeto del Gasto	Aprobado	Amplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,233,921.00	\$0.00	\$2,233,921.00	\$0.00	\$2,233,921.00	\$0.00	\$2,233,921.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,233,921.00	\$0.00	\$2,233,921.00	\$0.00	\$2,233,921.00	\$0.00	\$2,233,921.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$2,104,457.00	\$0.00	\$2,104,457.00	\$0.00	\$2,104,457.00	\$0.00	\$2,104,457.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$2,104,457.00	\$0.00	\$2,104,457.00	\$0.00	\$2,104,457.00	\$0.00	\$2,104,457.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$598,900.00	\$22,295.16	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$598,900.00	\$22,295.16	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$621,195.16	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$155,600.00	\$0.00	\$155,600.00	\$0.00	\$155,600.00	\$0.00	\$155,600.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$0.00
2213	Productos alimenticios para el personal en las Instalacion	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,418,612.00	\$1.56	\$1,418,613.56	\$0.00	\$1,418,613.56	\$0.00	\$1,418,613.56	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$650,000.00	\$1.56	\$650,001.56	\$0.00	\$650,001.56	\$0.00	\$650,001.56	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$650,000.00	\$1.56	\$650,001.56	\$0.00	\$650,001.56	\$0.00	\$650,001.56	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$34,883.00	\$0.00	\$34,883.00	\$0.00	\$34,883.00	\$0.00	\$34,883.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$34,883.00	\$0.00	\$34,883.00	\$0.00	\$34,883.00	\$0.00	\$34,883.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$98,162.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$615,567.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$1,389,999.00	\$0.00	\$1,389,999.00	\$0.00	\$1,389,999.00	\$0.00	\$1,389,999.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

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Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2022

Fecha y 10/feb./2022
hora de Impresión 06:57 p. m.

Objeto del Gasto	Aprobado	Amplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2521 Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$0.00	\$838,520.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$838,520.00	\$0.00	\$0.00	\$838,520.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$359,787.00	\$0.00	\$359,787.00	\$0.00	\$359,787.00	\$0.00	\$0.00	\$359,787.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$359,787.00	\$0.00	\$359,787.00	\$0.00	\$359,787.00	\$0.00	\$0.00	\$359,787.00	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$0.00	\$141,692.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$141,692.00	\$0.00	\$0.00	\$141,692.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
2613 Combustibles, lubricantes y aditivos para vehículos asign	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,981,436.00	\$0.00	\$1,981,436.00	\$480.00	\$1,980,956.00	\$480.00	\$0.00	\$1,980,956.00	\$480.00	\$480.00	\$0.00
2910 Herramientas menores	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$0.00	\$990,574.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$990,574.00	\$0.00	\$0.00	\$990,574.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$117,862.00	\$0.00	\$117,862.00	\$480.00	\$117,382.00	\$480.00	\$0.00	\$117,382.00	\$480.00	\$480.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómput	\$117,862.00	\$0.00	\$117,862.00	\$480.00	\$117,382.00	\$480.00	\$0.00	\$117,382.00	\$480.00	\$480.00	\$0.00
2950 Refacciones y accesorios menores de equipo e instrumer	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2951 Refacciones y accesorios menores de equipo e instrumer	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00

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**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
 PUEBLA**
 Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/ene./2022

Fecha y hora de Impresión | 10/feb./2022
 06:57 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2991 Refacciones y accesorios menores de otros bienes mueb	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$21,355,553.00	\$4,640.14	\$21,360,193.14	\$1,020,838.72	\$20,339,354.42	\$1,020,838.72	\$0.00	\$20,339,354.42	\$11,765.50	\$11,765.50	\$1,009,073.22
3100 SERVICIOS BÁSICOS	\$4,514,892.00	\$0.00	\$4,514,892.00	\$0.00	\$4,514,892.00	\$0.00	\$0.00	\$4,514,892.00	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica	\$3,100,129.00	\$0.00	\$3,100,129.00	\$0.00	\$3,100,129.00	\$0.00	\$0.00	\$3,100,129.00	\$0.00	\$0.00	\$0.00
3111 Servicio de energía eléctrica	\$3,100,129.00	\$0.00	\$3,100,129.00	\$0.00	\$3,100,129.00	\$0.00	\$0.00	\$3,100,129.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$0.00	\$630,000.00	\$0.00	\$0.00	\$0.00
3131 Servicio de agua	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$0.00	\$630,000.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$246,035.30	\$0.00	\$246,035.30	\$0.00	\$246,035.30	\$0.00	\$0.00	\$246,035.30	\$0.00	\$0.00	\$0.00
3141 Servicio telefónico convencional	\$246,035.30	\$0.00	\$246,035.30	\$0.00	\$246,035.30	\$0.00	\$0.00	\$246,035.30	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$530,727.70	\$0.00	\$530,727.70	\$0.00	\$530,727.70	\$0.00	\$0.00	\$530,727.70	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet	\$530,727.70	\$0.00	\$530,727.70	\$0.00	\$530,727.70	\$0.00	\$0.00	\$530,727.70	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3181 Servicio postal	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$964,000.00	\$0.00	\$964,000.00	\$0.00	\$964,000.00	\$0.00	\$0.00	\$964,000.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,778,842.00	\$0.00	\$5,778,842.00	\$0.00	\$5,778,842.00	\$0.00	\$0.00	\$5,778,842.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$655,682.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$265,500.00	\$0.00	\$265,500.00	\$0.00	\$265,500.00	\$0.00	\$0.00	\$265,500.00	\$0.00	\$0.00	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$265,500.00	\$0.00	\$265,500.00	\$0.00	\$265,500.00	\$0.00	\$0.00	\$265,500.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$4,083,660.00	\$0.00	\$4,083,660.00	\$0.00	\$4,083,660.00	\$0.00	\$0.00	\$4,083,660.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$4,083,660.00	\$0.00	\$4,083,660.00	\$0.00	\$4,083,660.00	\$0.00	\$0.00	\$4,083,660.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,255,738.00	\$431.14	\$1,256,169.14	\$348.00	\$1,255,821.14	\$348.00	\$0.00	\$1,255,821.14	\$348.00	\$348.00	\$0.00
3410 Servicios financieros y bancarios	\$120,470.00	\$431.14	\$120,901.14	\$348.00	\$120,553.14	\$348.00	\$0.00	\$120,553.14	\$348.00	\$348.00	\$0.00
3411 Servicios financieros y bancarios	\$120,470.00	\$431.14	\$120,901.14	\$348.00	\$120,553.14	\$348.00	\$0.00	\$120,553.14	\$348.00	\$348.00	\$0.00
3450 Seguro de bienes patrimoniales	\$1,104,278.00	\$0.00	\$1,104,278.00	\$0.00	\$1,104,278.00	\$0.00	\$0.00	\$1,104,278.00	\$0.00	\$0.00	\$0.00

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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2022

Fecha y 10/feb./2022
 hora de Impresión 06:57 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3451 Seguros de bienes patrimoniales	\$1,104,278.00	\$0.00	\$1,104,278.00	\$0.00	\$1,104,278.00	\$0.00	\$0.00	\$1,104,278.00	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$30,990.00	\$0.00	\$30,990.00	\$0.00	\$30,990.00	\$0.00	\$0.00	\$30,990.00	\$0.00	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$30,990.00	\$0.00	\$30,990.00	\$0.00	\$30,990.00	\$0.00	\$0.00	\$30,990.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,094,337.00	\$0.00	\$4,094,337.00	\$0.00	\$4,094,337.00	\$0.00	\$0.00	\$4,094,337.00	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$3,684,337.00	\$0.00	\$3,684,337.00	\$0.00	\$3,684,337.00	\$0.00	\$0.00	\$3,684,337.00	\$0.00	\$0.00	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$3,684,337.00	\$0.00	\$3,684,337.00	\$0.00	\$3,684,337.00	\$0.00	\$0.00	\$3,684,337.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de t	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$163,000.00	\$4,209.00	\$167,209.00	\$7,241.50	\$159,967.50	\$7,241.50	\$0.00	\$159,967.50	\$7,241.50	\$7,241.50	\$0.00
3720 Pasajes terrestres	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$142,000.00	\$4,209.00	\$146,209.00	\$7,241.50	\$138,967.50	\$7,241.50	\$0.00	\$138,967.50	\$7,241.50	\$7,241.50	\$0.00
3751 Viáticos en el país	\$142,000.00	\$4,209.00	\$146,209.00	\$7,241.50	\$138,967.50	\$7,241.50	\$0.00	\$138,967.50	\$7,241.50	\$7,241.50	\$0.00
3800 SERVICIOS OFICIALES	\$300,060.00	\$0.00	\$300,060.00	\$0.00	\$300,060.00	\$0.00	\$0.00	\$300,060.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$255,060.00	\$0.00	\$255,060.00	\$0.00	\$255,060.00	\$0.00	\$0.00	\$255,060.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social	\$255,060.00	\$0.00	\$255,060.00	\$0.00	\$255,060.00	\$0.00	\$0.00	\$255,060.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$4,284,684.00	\$0.00	\$4,284,684.00	\$1,013,249.22	\$3,271,434.78	\$1,013,249.22	\$0.00	\$3,271,434.78	\$4,176.00	\$4,176.00	\$1,009,073.22
3920 Impuestos y derechos	\$240,000.00	\$0.00	\$240,000.00	\$4,176.00	\$235,824.00	\$4,176.00	\$0.00	\$235,824.00	\$4,176.00	\$4,176.00	\$0.00
3921 Otros impuestos y derechos	\$240,000.00	\$0.00	\$240,000.00	\$4,176.00	\$235,824.00	\$4,176.00	\$0.00	\$235,824.00	\$4,176.00	\$4,176.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$4,044,684.00	\$0.00	\$4,044,684.00	\$1,009,073.22	\$3,035,610.78	\$1,009,073.22	\$0.00	\$3,035,610.78	\$0.00	\$0.00	\$1,009,073.22
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$4,044,684.00	\$0.00	\$4,044,684.00	\$1,009,073.22	\$3,035,610.78	\$1,009,073.22	\$0.00	\$3,035,610.78	\$0.00	\$0.00	\$1,009,073.22
Total	\$691,940,228.00	\$35,295.20	\$691,975,523.20	\$41,497,096.81	\$649,578,386.39	\$41,497,096.81	\$0.00	\$649,578,386.39	\$36,641,816.48	\$36,641,816.48	\$4,855,280.33

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 LIC. ARTURO RODRIGUEZ BALLINAS
 ENCARGADO DEL DESPACHO DE LA DIRECCIÓN GENERAL

C.P. REYNA ZACATZONTEL SOTO
 DIRECTORA ADMINISTRATIVA