



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2021 Al 31/dic./2021

Fecha y | 10/ene./2022

hora de Impresión | 08:44 p. m.

Usu: brenda.rendon

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$28,668,537.87	\$28,668,537.87	\$28,668,537.87	\$28,164,307.68	\$0.00
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$22,726,236.00	\$3,317,934.68	\$26,044,170.68	\$26,044,170.68	\$25,566,445.55	\$0.00
PLANTEL 3 SAN JERONIMO CALERAS	\$0.00	\$28,159,696.33	\$28,159,696.33	\$28,159,696.33	\$27,675,642.94	\$0.00
PLANTEL 4 TECALI DE HERRERA	\$9,381,404.00	\$1,396,819.38	\$10,778,223.38	\$10,778,223.38	\$10,581,496.96	\$0.00
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$22,021,069.00	\$3,520,027.06	\$25,541,096.06	\$25,541,096.06	\$25,072,624.11	\$0.00
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,788,003.00	\$1,624,179.75	\$15,412,182.75	\$15,412,182.75	\$15,159,059.51	\$0.00
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,156,657.00	\$1,044,729.77	\$10,201,386.77	\$10,201,386.77	\$10,033,387.45	\$0.00
PLANTEL 8 TEHUACAN	\$16,047,307.00	\$1,419,906.06	\$17,467,213.06	\$17,467,213.06	\$17,162,772.03	\$0.00
PLANTEL 9 TEZIUTLAN	\$8,938,543.00	\$1,399,462.83	\$10,338,005.83	\$10,338,005.83	\$10,157,803.51	\$0.00
PLANTEL 10 HUAUCHINANGO	\$17,048,828.00	\$1,711,200.28	\$18,760,028.28	\$18,760,028.28	\$18,454,863.59	\$0.00
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,174,649.00	\$3,255,833.12	\$22,430,482.12	\$22,430,482.12	\$22,045,035.13	\$0.00
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,652,989.00	\$402,951.95	\$19,055,940.95	\$19,055,940.95	\$18,703,811.89	\$0.00
PLANTEL 13 SAN MIGUEL XOXTLA	\$13,357,340.00	\$1,637,388.10	\$14,994,728.10	\$14,994,728.10	\$14,747,048.72	\$0.00
PLANTEL 14 LA MARGARITA	\$0.00	\$28,445,270.80	\$28,445,270.80	\$28,445,270.80	\$28,011,975.18	\$0.00
PLANTEL 15 MANUEL RIVERA ANAYA	\$0.00	\$29,934,556.50	\$29,934,556.50	\$29,934,071.50	\$29,327,024.88	\$485.00
PLANTEL 16 TLACHICHUCA	\$9,191,768.00	\$1,439,060.09	\$10,630,828.09	\$10,630,828.09	\$10,441,584.51	\$0.00
PLANTEL 17 TLATLAUQUITEPEC	\$13,979,374.00	\$2,189,128.74	\$16,168,502.74	\$16,168,352.74	\$15,899,673.02	\$150.00
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$16,932,831.00	\$2,555,596.52	\$19,488,427.52	\$19,488,427.52	\$19,065,613.71	\$0.00
PLANTEL 19 ACATZINGO	\$19,700,891.00	\$2,732,496.25	\$22,433,387.25	\$22,433,387.25	\$22,051,565.42	\$0.00
PLANTEL 20 IGNACIO ROMERO VARGAS	\$0.00	\$16,251,964.74	\$16,251,964.74	\$16,251,964.74	\$15,952,338.01	\$0.00
PLANTEL 21 LOMA BELLA	\$0.00	\$31,615,375.47	\$31,615,375.47	\$31,615,375.47	\$31,094,922.89	\$0.00
PLANTEL 22 CIUDAD SERDAN	\$10,874,227.00	\$1,613,559.29	\$12,487,786.29	\$12,487,786.29	\$12,272,376.89	\$0.00
PLANTEL 23 ZACATLAN	\$15,718,251.00	\$2,495,358.24	\$18,213,609.24	\$18,213,609.24	\$17,915,719.24	\$0.00
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,017,056.00	\$538,102.53	\$5,555,158.53	\$5,555,158.53	\$5,460,221.15	\$0.00
PLANTEL 25 LIBRES	\$11,866,628.00	\$1,872,954.44	\$13,739,582.44	\$13,739,582.44	\$13,510,577.17	\$0.00
PLANTEL 0026 CHACHAPA	\$23,452,013.00	\$2,758,993.59	\$26,211,006.59	\$26,211,006.59	\$25,741,935.29	\$0.00
PLANTEL 27 ZARAGOZA	\$13,731,282.00	\$1,727,121.00	\$15,458,403.00	\$15,458,403.00	\$15,208,821.22	\$0.00
PLANTEL 28 ATLIXCO	\$7,185,775.00	\$993,437.77	\$8,179,212.77	\$8,179,212.77	\$8,042,295.88	\$0.00
PLANTEL 29 TETELA DE OCAMPO	\$4,387,400.00	\$644,709.76	\$5,032,109.76	\$5,032,109.76	\$4,947,372.96	\$0.00
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,074,108.00	\$897,999.95	\$6,972,107.95	\$6,972,107.95	\$6,839,515.90	\$0.00
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,500,694.00	\$713,880.04	\$6,214,574.04	\$6,214,574.04	\$6,093,605.88	\$0.00
PLANTEL 32 SANTIAGO COLTZINGO	\$5,977,381.00	\$551,217.61	\$6,528,598.61	\$6,528,598.61	\$6,390,376.34	\$0.00
PLANTEL 33 PAHUATLAN	\$2,811,143.00	\$490,444.02	\$3,301,587.02	\$3,301,587.02	\$3,245,442.94	\$0.00
PLANTEL 34 SAN JOSE ACATENO	\$3,042,336.00	\$418,069.35	\$3,460,405.35	\$3,460,405.35	\$3,389,483.43	\$0.00
PLANTEL 35 CHILCHOTLA	\$4,348,645.00	\$732,671.06	\$5,081,316.06	\$5,081,316.06	\$4,985,598.34	\$0.00
PLANTEL 36 VILLA FRONTERA	\$0.00	\$13,940,060.21	\$13,940,060.21	\$13,940,060.21	\$13,660,035.10	\$0.00
PLANTEL 37 ATEMPAN	\$4,659,362.00	\$679,447.31	\$5,338,809.31	\$5,338,809.31	\$5,202,395.88	\$0.00



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	1	2	3=(1+2)	4	5	
						6 = (3 - 4)
DIRECCION GENERAL	\$0.00	\$7,121,334.21	\$7,121,334.21	\$7,121,334.21	\$6,959,766.66	\$0.00
DIRECCION ADMINISTRATIVA	\$316,652,838.00	-\$225,603,454.03	\$91,049,383.97	\$87,039,505.26	\$83,901,112.72	\$4,009,878.71
DIRECCION ACADEMICA	\$0.00	\$31,777,846.56	\$31,777,846.56	\$31,777,846.56	\$31,095,155.62	\$0.00
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$0.00	\$8,100,264.94	\$8,100,264.94	\$8,100,264.94	\$7,905,014.58	\$0.00
COORDINACION DE PLANTELES	\$0.00	\$8,027,931.60	\$8,027,931.60	\$8,027,931.60	\$7,871,341.90	\$0.00
Sin Ramo/Dependencia	\$671,397,028.00	\$53,214,065.74	\$724,611,093.74	\$720,600,580.03	\$706,007,161.78	\$4,010,513.71
Total del Gasto	\$671,397,028.00	\$53,214,065.74	\$724,611,093.74	\$720,600,580.03	\$706,007,161.78	\$4,010,513.71

LIC. ARTURO RODRIGUEZ BALLINAS
ENCARGADO DEL DESPACHO DE LA DIRECCIÓN GENERAL

C.P. REYNA ZACATZONTEL SOTO
DIRECTORA ADMINISTRATIVA

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