

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto AI 30/nov./2021

Fecha y | 06/dic./2021  
 hora de Impresión | 03:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$635,094,154.00</b>	<b>\$41,137,140.44</b>	<b>\$676,231,294.44</b>	<b>\$661,334,770.28</b>	<b>\$14,896,524.16</b>	<b>\$504,047,093.27</b>	<b>\$157,287,677.01</b>	<b>\$172,184,201.17</b>	<b>\$504,047,093.27</b>	<b>\$500,229,285.42</b>	<b>\$3,817,807.85</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$262,184,009.00</b>	<b>\$23,520,522.78</b>	<b>\$285,704,531.78</b>	<b>\$285,704,531.78</b>	<b>\$0.00</b>	<b>\$255,284,067.69</b>	<b>\$30,420,464.09</b>	<b>\$30,420,464.09</b>	<b>\$255,284,067.69</b>	<b>\$255,284,067.69</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$262,184,009.00	\$23,520,522.78	\$285,704,531.78	\$285,704,531.78	\$0.00	\$255,284,067.69	\$30,420,464.09	\$30,420,464.09	\$255,284,067.69	\$255,284,067.69	\$0.00
1131 Sueldo base al personal de base	\$178,973,278.00	\$16,443,264.37	\$195,416,542.37	\$195,416,542.37	\$0.00	\$173,605,336.66	\$21,811,205.71	\$21,811,205.71	\$173,605,336.66	\$173,605,336.66	\$0.00
1132 Sueldo base al personal de confianza	\$83,210,731.00	\$7,077,258.41	\$90,287,989.41	\$90,287,989.41	\$0.00	\$81,678,731.03	\$8,609,258.38	\$8,609,258.38	\$81,678,731.03	\$81,678,731.03	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$131,399,962.00</b>	<b>\$6,542,075.92</b>	<b>\$137,942,037.92</b>	<b>\$137,942,037.92</b>	<b>\$0.00</b>	<b>\$90,375,834.54</b>	<b>\$47,566,203.38</b>	<b>\$47,566,203.38</b>	<b>\$90,375,834.54</b>	<b>\$90,375,834.54</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$71,254,629.00	\$6,536,250.29	\$77,790,879.29	\$77,790,879.29	\$0.00	\$71,881,710.08	\$5,909,169.21	\$5,909,169.21	\$71,881,710.08	\$71,881,710.08	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$71,254,629.00	\$6,304,045.53	\$77,558,674.53	\$77,558,674.53	\$0.00	\$71,649,505.32	\$5,909,169.21	\$5,909,169.21	\$71,649,505.32	\$71,649,505.32	\$0.00
1312 Prima de antigüedad	\$0.00	\$232,204.76	\$232,204.76	\$232,204.76	\$0.00	\$232,204.76	\$0.00	\$0.00	\$232,204.76	\$232,204.76	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$60,145,333.00	\$5,825.63	\$60,151,158.63	\$60,151,158.63	\$0.00	\$18,494,124.46	\$41,657,034.17	\$41,657,034.17	\$18,494,124.46	\$18,494,124.46	\$0.00
1321 Primas de vacaciones y dominical	\$22,715,437.00	\$5,825.63	\$22,721,262.63	\$22,721,262.63	\$0.00	\$18,009,790.55	\$4,711,472.08	\$4,711,472.08	\$18,009,790.55	\$18,009,790.55	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$37,429,896.00	\$0.00	\$37,429,896.00	\$37,429,896.00	\$0.00	\$484,333.91	\$36,945,562.09	\$36,945,562.09	\$484,333.91	\$484,333.91	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$83,664,579.00</b>	<b>\$18,279,587.48</b>	<b>\$101,944,166.48</b>	<b>\$92,945,520.05</b>	<b>\$8,998,646.43</b>	<b>\$86,235,236.42</b>	<b>\$6,710,283.63</b>	<b>\$15,708,930.06</b>	<b>\$86,235,236.42</b>	<b>\$82,564,613.09</b>	<b>\$3,670,623.33</b>
1410 Aportaciones de seguridad social	\$66,960,703.00	\$3,386,463.60	\$70,347,166.60	\$70,347,166.60	\$0.00	\$64,483,913.68	\$5,863,252.92	\$5,863,252.92	\$64,483,913.68	\$61,472,541.04	\$3,011,372.64
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$66,960,703.00	\$3,386,463.60	\$70,347,166.60	\$70,347,166.60	\$0.00	\$64,483,913.68	\$5,863,252.92	\$5,863,252.92	\$64,483,913.68	\$61,472,541.04	\$3,011,372.64
1420 Aportaciones a fondos de vivienda	\$5,277,060.00	\$267,509.45	\$5,544,569.45	\$5,544,569.45	\$0.00	\$5,056,926.09	\$487,643.36	\$487,643.36	\$5,056,926.09	\$4,830,174.79	\$226,751.30
1421 Aportaciones para la vivienda	\$5,277,060.00	\$267,509.45	\$5,544,569.45	\$5,544,569.45	\$0.00	\$5,056,926.09	\$487,643.36	\$487,643.36	\$5,056,926.09	\$4,830,174.79	\$226,751.30
1430 Aportaciones al sistema para el retiro	\$4,963,888.00	\$215,585.43	\$5,179,473.43	\$5,179,473.43	\$0.00	\$4,820,086.08	\$359,387.35	\$359,387.35	\$4,820,086.08	\$4,387,586.69	\$432,499.39
1431 Aportaciones al sistema de ahorro para el retiro	\$4,963,888.00	\$215,585.43	\$5,179,473.43	\$5,179,473.43	\$0.00	\$4,820,086.08	\$359,387.35	\$359,387.35	\$4,820,086.08	\$4,387,586.69	\$432,499.39
1440 Aportaciones para seguros	\$6,462,928.00	\$14,410,029.00	\$20,872,957.00	\$11,874,310.57	\$8,998,646.43	\$11,874,310.57	\$0.00	\$8,998,646.43	\$11,874,310.57	\$11,874,310.57	\$0.00
1441 Cuotas para el seguro de vida del personal	\$6,462,928.00	\$14,410,029.00	\$20,872,957.00	\$11,874,310.57	\$8,998,646.43	\$11,874,310.57	\$0.00	\$8,998,646.43	\$11,874,310.57	\$11,874,310.57	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$121,193,881.00</b>	<b>\$18,891,772.10</b>	<b>\$140,085,653.10</b>	<b>\$140,085,653.10</b>	<b>\$0.00</b>	<b>\$67,494,927.19</b>	<b>\$72,590,725.91</b>	<b>\$72,590,725.91</b>	<b>\$67,494,927.19</b>	<b>\$67,488,226.69</b>	<b>\$6,700.50</b>
1540 Prestaciones contractuales	\$121,193,881.00	\$18,891,772.10	\$140,085,653.10	\$140,085,653.10	\$0.00	\$67,494,927.19	\$72,590,725.91	\$72,590,725.91	\$67,494,927.19	\$67,488,226.69	\$6,700.50
1543 Prestaciones establecidas por condiciones generales de l	\$121,193,881.00	\$18,891,772.10	\$140,085,653.10	\$140,085,653.10	\$0.00	\$67,494,927.19	\$72,590,725.91	\$72,590,725.91	\$67,494,927.19	\$67,488,226.69	\$6,700.50
<b>1600 PREVISIONES</b>	<b>\$32,463,039.00</b>	<b>-\$26,565,181.27</b>	<b>\$5,897,877.73</b>	<b>\$0.00</b>	<b>\$5,897,877.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,897,877.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de segurida	\$32,463,039.00	-\$26,565,181.27	\$5,897,877.73	\$0.00	\$5,897,877.73	\$0.00	\$0.00	\$5,897,877.73	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$32,463,039.00	-\$26,565,181.27	\$5,897,877.73	\$0.00	\$5,897,877.73	\$0.00	\$0.00	\$5,897,877.73	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$4,188,684.00</b>	<b>\$468,343.43</b>	<b>\$4,657,027.43</b>	<b>\$4,657,027.43</b>	<b>\$0.00</b>	<b>\$4,657,027.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,657,027.43</b>	<b>\$4,516,543.41</b>	<b>\$140,484.02</b>
1710 Estímulos	\$4,188,684.00	\$468,343.43	\$4,657,027.43	\$4,657,027.43	\$0.00	\$4,657,027.43	\$0.00	\$0.00	\$4,657,027.43	\$4,516,543.41	\$140,484.02
1711 Estímulos por productividad y eficiencia	\$4,188,684.00	\$468,343.43	\$4,657,027.43	\$4,657,027.43	\$0.00	\$4,657,027.43	\$0.00	\$0.00	\$4,657,027.43	\$4,516,543.41	\$140,484.02
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$16,650,139.00</b>	<b>\$686,073.41</b>	<b>\$17,336,212.41</b>	<b>\$12,186,436.09</b>	<b>\$5,149,776.32</b>	<b>\$12,186,436.09</b>	<b>\$0.00</b>	<b>\$5,149,776.32</b>	<b>\$12,186,436.09</b>	<b>\$10,055,075.84</b>	<b>\$2,131,360.25</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$6,848,780.00</b>	<b>\$2,201,404.64</b>	<b>\$9,050,184.64</b>	<b>\$8,001,187.07</b>	<b>\$1,048,997.57</b>	<b>\$8,001,187.07</b>	<b>\$0.00</b>	<b>\$1,048,997.57</b>	<b>\$8,001,187.07</b>	<b>\$6,482,178.98</b>	<b>\$1,519,008.09</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,634,621.00	\$659,200.80	\$2,293,821.80	\$2,286,809.58	\$7,012.22	\$2,286,809.58	\$0.00	\$7,012.22	\$2,286,809.58	\$1,046,706.25	\$1,240,103.33
2111 Materiales, útiles y equipos menores de oficina	\$1,634,621.00	\$659,200.80	\$2,293,821.80	\$2,286,809.58	\$7,012.22	\$2,286,809.58	\$0.00	\$7,012.22	\$2,286,809.58	\$1,046,706.25	\$1,240,103.33
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$51,607.22	\$51,607.22	\$34,646.04	\$16,961.18	\$34,646.04	\$0.00	\$16,961.18	\$34,646.04	\$34,646.04	\$0.00

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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Fecha y 06/dic./2021  
hora de Impresión 03:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$51,607.22	\$51,607.22	\$34,646.04	\$16,961.18	\$34,646.04	\$0.00	\$16,961.18	\$34,646.04	\$34,646.04	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,978,459.00	-\$959,771.84	\$2,318,687.16	\$1,544,565.81	\$774,121.35	\$1,544,565.81	\$0.00	\$774,121.35	\$1,544,565.81	\$1,265,661.05	\$278,904.76
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,978,459.00	-\$959,771.84	\$2,318,687.16	\$1,544,565.81	\$774,121.35	\$1,544,565.81	\$0.00	\$774,121.35	\$1,544,565.81	\$1,265,661.05	\$278,904.76
2150 Material impreso e información digital	\$158,439.00	-\$84,110.54	\$74,328.46	\$0.00	\$74,328.46	\$0.00	\$0.00	\$74,328.46	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$158,439.00	-\$84,110.54	\$74,328.46	\$0.00	\$74,328.46	\$0.00	\$0.00	\$74,328.46	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$1,777,261.00	\$780,432.10	\$2,557,693.10	\$2,381,118.74	\$176,574.36	\$2,381,118.74	\$0.00	\$176,574.36	\$2,381,118.74	\$2,381,118.74	\$0.00
2161 Material de limpieza	\$1,777,261.00	\$780,432.10	\$2,557,693.10	\$2,381,118.74	\$176,574.36	\$2,381,118.74	\$0.00	\$176,574.36	\$2,381,118.74	\$2,381,118.74	\$0.00
2170 Materiales y útiles de enseñanza	\$300,000.00	\$1,454,046.90	\$1,754,046.90	\$1,754,046.90	\$0.00	\$1,754,046.90	\$0.00	\$0.00	\$1,754,046.90	\$1,754,046.90	\$0.00
2171 Materiales y útiles de enseñanza	\$300,000.00	\$1,454,046.90	\$1,754,046.90	\$1,754,046.90	\$0.00	\$1,754,046.90	\$0.00	\$0.00	\$1,754,046.90	\$1,754,046.90	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$539,226.00</b>	<b>-\$24,321.00</b>	<b>\$514,905.00</b>	<b>\$142,254.52</b>	<b>\$372,650.48</b>	<b>\$142,254.52</b>	<b>\$0.00</b>	<b>\$372,650.48</b>	<b>\$142,254.52</b>	<b>\$142,254.52</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$388,253.00	-\$24,321.00	\$363,932.00	\$139,868.10	\$224,063.90	\$139,868.10	\$0.00	\$224,063.90	\$139,868.10	\$139,868.10	\$0.00
2213 Productos alimenticios para el personal en las instalacion	\$388,253.00	-\$24,321.00	\$363,932.00	\$139,868.10	\$224,063.90	\$139,868.10	\$0.00	\$224,063.90	\$139,868.10	\$139,868.10	\$0.00
2230 Utensilios para el servicio de alimentación	\$150,973.00	\$0.00	\$150,973.00	\$2,386.42	\$148,586.58	\$2,386.42	\$0.00	\$148,586.58	\$2,386.42	\$2,386.42	\$0.00
2231 Utensilios para el servicio de alimentación	\$150,973.00	\$0.00	\$150,973.00	\$2,386.42	\$148,586.58	\$2,386.42	\$0.00	\$148,586.58	\$2,386.42	\$2,386.42	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$382,822.00</b>	<b>-\$106,404.94</b>	<b>\$276,417.06</b>	<b>\$7,178.08</b>	<b>\$269,238.98</b>	<b>\$7,178.08</b>	<b>\$0.00</b>	<b>\$269,238.98</b>	<b>\$7,178.08</b>	<b>\$7,178.08</b>	<b>\$0.00</b>
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$382,822.00	-\$106,404.94	\$276,417.06	\$7,178.08	\$269,238.98	\$7,178.08	\$0.00	\$269,238.98	\$7,178.08	\$7,178.08	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$382,822.00	-\$106,404.94	\$276,417.06	\$7,178.08	\$269,238.98	\$7,178.08	\$0.00	\$269,238.98	\$7,178.08	\$7,178.08	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$2,289,550.00</b>	<b>-\$166,040.48</b>	<b>\$2,123,509.52</b>	<b>\$730,286.70</b>	<b>\$1,393,222.82</b>	<b>\$730,286.70</b>	<b>\$0.00</b>	<b>\$1,393,222.82</b>	<b>\$730,286.70</b>	<b>\$705,273.96</b>	<b>\$25,012.74</b>
2410 Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$1,445.18	\$28,554.82	\$1,445.18	\$0.00	\$28,554.82	\$1,445.18	\$0.00	\$1,445.18
2411 Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$1,445.18	\$28,554.82	\$1,445.18	\$0.00	\$28,554.82	\$1,445.18	\$0.00	\$1,445.18
2420 Cemento y productos de concreto	\$43,718.00	\$0.00	\$43,718.00	\$3,700.08	\$40,017.92	\$3,700.08	\$0.00	\$40,017.92	\$3,700.08	\$852.44	\$2,847.64
2421 Cemento y productos de concreto	\$43,718.00	\$0.00	\$43,718.00	\$3,700.08	\$40,017.92	\$3,700.08	\$0.00	\$40,017.92	\$3,700.08	\$852.44	\$2,847.64
2430 Cal, yeso y productos de yeso	\$33,352.00	\$0.00	\$33,352.00	\$27.01	\$33,324.99	\$27.01	\$0.00	\$33,324.99	\$27.01	\$27.01	\$0.00
2431 Cal, yeso y productos de yeso	\$33,352.00	\$0.00	\$33,352.00	\$27.01	\$33,324.99	\$27.01	\$0.00	\$33,324.99	\$27.01	\$27.01	\$0.00
2440 Madera y productos de madera	\$36,053.00	-\$21,143.80	\$14,909.20	\$0.00	\$14,909.20	\$0.00	\$0.00	\$14,909.20	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$36,053.00	-\$21,143.80	\$14,909.20	\$0.00	\$14,909.20	\$0.00	\$0.00	\$14,909.20	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$139,979.00	\$0.00	\$139,979.00	\$1,160.00	\$138,819.00	\$1,160.00	\$0.00	\$138,819.00	\$1,160.00	\$1,160.00	\$0.00
2451 Vidrio y productos de vidrio	\$139,979.00	\$0.00	\$139,979.00	\$1,160.00	\$138,819.00	\$1,160.00	\$0.00	\$138,819.00	\$1,160.00	\$1,160.00	\$0.00
2460 Material eléctrico y electrónico	\$1,373,415.00	-\$487,591.62	\$885,823.38	\$12,519.48	\$873,303.90	\$12,519.48	\$0.00	\$873,303.90	\$12,519.48	\$12,519.48	\$0.00
2461 Material eléctrico y electrónico	\$1,373,415.00	-\$487,591.62	\$885,823.38	\$12,519.48	\$873,303.90	\$12,519.48	\$0.00	\$873,303.90	\$12,519.48	\$12,519.48	\$0.00
2470 Artículos metálicos para la construcción	\$223,789.00	\$24,911.77	\$248,700.77	\$25,727.78	\$222,972.99	\$25,727.78	\$0.00	\$222,972.99	\$25,727.78	\$20,495.02	\$5,232.76
2471 Artículos metálicos para la construcción	\$223,789.00	\$24,911.77	\$248,700.77	\$25,727.78	\$222,972.99	\$25,727.78	\$0.00	\$222,972.99	\$25,727.78	\$20,495.02	\$5,232.76
2480 Materiales complementarios	\$68,951.00	\$63,162.00	\$132,113.00	\$90,793.00	\$41,320.00	\$90,793.00	\$0.00	\$41,320.00	\$90,793.00	\$90,793.00	\$0.00
2481 MATERIALES COMPLEMENTARIOS	\$68,951.00	\$63,162.00	\$132,113.00	\$90,793.00	\$41,320.00	\$90,793.00	\$0.00	\$41,320.00	\$90,793.00	\$90,793.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$340,293.00	\$254,621.17	\$594,914.17	\$594,914.17	\$0.00	\$594,914.17	\$0.00	\$0.00	\$594,914.17	\$579,427.01	\$15,487.16





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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Fecha y hora de Impresión 06/dic./2021  
03:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491 Otros materiales y artículos de construcción y reparación	\$340,293.00	\$254,621.17	\$594,914.17	\$594,914.17	\$0.00	\$594,914.17	\$0.00	\$0.00	\$594,914.17	\$579,427.01	\$15,487.16
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$4,310,282.00</b>	<b>-\$3,073,560.88</b>	<b>\$1,236,721.34</b>	<b>\$463,140.25</b>	<b>\$773,581.09</b>	<b>\$463,140.25</b>	<b>\$0.00</b>	<b>\$773,581.09</b>	<b>\$463,140.25</b>	<b>\$462,348.55</b>	<b>\$791.70</b>
2510 Productos químicos básicos	\$345,000.00	-\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$345,000.00	-\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$54,968.00	\$0.00	\$54,968.00	\$2,744.50	\$52,223.50	\$2,744.50	\$0.00	\$52,223.50	\$2,744.50	\$2,744.50	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$54,968.00	\$0.00	\$54,968.00	\$2,744.50	\$52,223.50	\$2,744.50	\$0.00	\$52,223.50	\$2,744.50	\$2,744.50	\$0.00
2530 Medicinas y productos farmacéuticos	\$202,096.00	-\$50,424.60	\$151,671.40	\$0.00	\$151,671.40	\$0.00	\$0.00	\$151,671.40	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$202,096.00	-\$50,424.60	\$151,671.40	\$0.00	\$151,671.40	\$0.00	\$0.00	\$151,671.40	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$531,917.00	\$0.00	\$531,917.00	\$228,150.59	\$303,766.41	\$228,150.59	\$0.00	\$303,766.41	\$228,150.59	\$228,150.59	\$0.00
2541 Materiales, accesorios y suministros médicos	\$531,917.00	\$0.00	\$531,917.00	\$228,150.59	\$303,766.41	\$228,150.59	\$0.00	\$303,766.41	\$228,150.59	\$228,150.59	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$2,822,000.00	-\$2,747,557.14	\$74,442.86	\$0.00	\$74,442.86	\$0.00	\$0.00	\$74,442.86	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$2,822,000.00	-\$2,747,557.14	\$74,442.86	\$0.00	\$74,442.86	\$0.00	\$0.00	\$74,442.86	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$354,301.00	\$1,793.08	\$356,094.08	\$164,617.16	\$191,476.92	\$164,617.16	\$0.00	\$191,476.92	\$164,617.16	\$163,825.46	\$791.70
2561 Fibras sintéticas, hules, plásticos y derivados	\$354,301.00	\$1,793.08	\$356,094.08	\$164,617.16	\$191,476.92	\$164,617.16	\$0.00	\$191,476.92	\$164,617.16	\$163,825.46	\$791.70
2590 Otros productos químicos	\$0.00	\$67,628.00	\$67,628.00	\$67,628.00	\$0.00	\$67,628.00	\$0.00	\$0.00	\$67,628.00	\$67,628.00	\$0.00
2591 Otros productos químicos	\$0.00	\$67,628.00	\$67,628.00	\$67,628.00	\$0.00	\$67,628.00	\$0.00	\$0.00	\$67,628.00	\$67,628.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$650,000.00</b>	<b>\$521,261.28</b>	<b>\$1,171,261.28</b>	<b>\$917,832.56</b>	<b>\$253,428.72</b>	<b>\$917,832.56</b>	<b>\$0.00</b>	<b>\$253,428.72</b>	<b>\$917,832.56</b>	<b>\$916,730.56</b>	<b>\$1,102.00</b>
2610 Combustibles, lubricantes y aditivos	\$650,000.00	\$521,261.28	\$1,171,261.28	\$917,832.56	\$253,428.72	\$917,832.56	\$0.00	\$253,428.72	\$917,832.56	\$916,730.56	\$1,102.00
2613 Combustibles, lubricantes y aditivos para vehículos asign.	\$650,000.00	\$521,261.28	\$1,171,261.28	\$917,832.56	\$253,428.72	\$917,832.56	\$0.00	\$253,428.72	\$917,832.56	\$916,730.56	\$1,102.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$783,617.00</b>	<b>\$37,908.80</b>	<b>\$821,525.80</b>	<b>\$112,934.53</b>	<b>\$708,591.27</b>	<b>\$112,934.53</b>	<b>\$0.00</b>	<b>\$708,591.27</b>	<b>\$112,934.53</b>	<b>\$112,934.53</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$327,828.00	\$0.00	\$327,828.00	\$46,980.00	\$280,848.00	\$46,980.00	\$0.00	\$280,848.00	\$46,980.00	\$46,980.00	\$0.00
2711 Vestuario y uniformes	\$327,828.00	\$0.00	\$327,828.00	\$46,980.00	\$280,848.00	\$46,980.00	\$0.00	\$280,848.00	\$46,980.00	\$46,980.00	\$0.00
2720 Prendas de seguridad y protección personal	\$250,000.00	\$37,908.80	\$287,908.80	\$41,032.33	\$246,876.47	\$41,032.33	\$0.00	\$246,876.47	\$41,032.33	\$41,032.33	\$0.00
2721 Prendas de seguridad y protección personal	\$250,000.00	\$37,908.80	\$287,908.80	\$41,032.33	\$246,876.47	\$41,032.33	\$0.00	\$246,876.47	\$41,032.33	\$41,032.33	\$0.00
2730 Artículos deportivos	\$200,000.00	\$0.00	\$200,000.00	\$22,706.60	\$177,293.40	\$22,706.60	\$0.00	\$177,293.40	\$22,706.60	\$22,706.60	\$0.00
2731 Artículos deportivos	\$200,000.00	\$0.00	\$200,000.00	\$22,706.60	\$177,293.40	\$22,706.60	\$0.00	\$177,293.40	\$22,706.60	\$22,706.60	\$0.00
2740 Productos textiles	\$5,789.00	\$0.00	\$5,789.00	\$2,215.60	\$3,573.40	\$2,215.60	\$0.00	\$3,573.40	\$2,215.60	\$2,215.60	\$0.00
2741 Productos textiles	\$5,789.00	\$0.00	\$5,789.00	\$2,215.60	\$3,573.40	\$2,215.60	\$0.00	\$3,573.40	\$2,215.60	\$2,215.60	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$845,862.00</b>	<b>\$1,295,825.77</b>	<b>\$2,141,687.77</b>	<b>\$1,811,622.38</b>	<b>\$330,065.39</b>	<b>\$1,811,622.38</b>	<b>\$0.00</b>	<b>\$330,065.39</b>	<b>\$1,811,622.38</b>	<b>\$1,226,176.66</b>	<b>\$585,445.72</b>
2910 Herramientas menores	\$128,019.00	\$725,358.32	\$853,377.32	\$853,377.32	\$0.00	\$853,377.32	\$0.00	\$0.00	\$853,377.32	\$362,802.88	\$490,574.44
2911 Herramientas menores	\$128,019.00	\$725,358.32	\$853,377.32	\$853,377.32	\$0.00	\$853,377.32	\$0.00	\$0.00	\$853,377.32	\$362,802.88	\$490,574.44
2920 Refacciones y accesorios menores de edificios	\$70,000.00	\$369.99	\$70,369.99	\$3,062.59	\$67,307.40	\$3,062.59	\$0.00	\$67,307.40	\$3,062.59	\$3,062.59	\$0.00
2921 Refacciones y accesorios menores de edificios	\$70,000.00	\$369.99	\$70,369.99	\$3,062.59	\$67,307.40	\$3,062.59	\$0.00	\$67,307.40	\$3,062.59	\$3,062.59	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$63,569.00	\$514,900.84	\$578,469.84	\$560,900.84	\$17,569.00	\$560,900.84	\$0.00	\$17,569.00	\$560,900.84	\$560,900.84	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$63,569.00	\$514,900.84	\$578,469.84	\$560,900.84	\$17,569.00	\$560,900.84	\$0.00	\$17,569.00	\$560,900.84	\$560,900.84	\$0.00



Usr: claudia  
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Fecha y 06/dic./2021  
hora de Impresión 03:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2940 Refacciones y accesorios menores de equipo de cómputo	\$295,203.00	\$52,088.83	\$347,291.83	\$136,706.31	\$210,585.52	\$136,706.31	\$0.00	\$210,585.52	\$136,706.31	\$70,666.60	\$66,039.71
2941 Refacciones y accesorios menores para equipo de cómputo	\$295,203.00	\$52,088.83	\$347,291.83	\$136,706.31	\$210,585.52	\$136,706.31	\$0.00	\$210,585.52	\$136,706.31	\$70,666.60	\$66,039.71
2960 Refacciones y accesorios menores de equipo de transporte	\$259,071.00	\$0.00	\$259,071.00	\$246,586.89	\$12,484.11	\$246,586.89	\$0.00	\$12,484.11	\$246,586.89	\$220,162.09	\$26,424.80
2961 Refacciones y accesorios menores de equipo de transporte	\$259,071.00	\$0.00	\$259,071.00	\$246,586.89	\$12,484.11	\$246,586.89	\$0.00	\$12,484.11	\$246,586.89	\$220,162.09	\$26,424.80
2980 Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$644.02	\$10,644.02	\$7,610.02	\$3,034.00	\$7,610.02	\$0.00	\$3,034.00	\$7,610.02	\$7,610.02	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$644.02	\$10,644.02	\$7,610.02	\$3,034.00	\$7,610.02	\$0.00	\$3,034.00	\$7,610.02	\$7,610.02	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$20,000.00	\$2,463.77	\$22,463.77	\$3,378.41	\$19,085.36	\$3,378.41	\$0.00	\$19,085.36	\$3,378.41	\$971.64	\$2,406.77
2991 Refacciones y accesorios menores de otros bienes muebles	\$20,000.00	\$2,463.77	\$22,463.77	\$3,378.41	\$19,085.36	\$3,378.41	\$0.00	\$19,085.36	\$3,378.41	\$971.64	\$2,406.77
<b>3000 SERVICIOS GENERALES</b>	<b>\$19,652,735.00</b>	<b>\$20,596,192.73</b>	<b>\$40,248,927.73</b>	<b>\$26,064,264.67</b>	<b>\$14,184,663.06</b>	<b>\$25,660,476.38</b>	<b>\$403,788.29</b>	<b>\$14,588,451.35</b>	<b>\$25,660,476.38</b>	<b>\$24,267,423.21</b>	<b>\$1,393,053.17</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$7,958,329.00</b>	<b>-\$2,925,757.78</b>	<b>\$5,031,571.22</b>	<b>\$2,959,921.84</b>	<b>\$2,071,649.38</b>	<b>\$2,959,921.84</b>	<b>\$0.00</b>	<b>\$2,071,649.38</b>	<b>\$2,959,921.84</b>	<b>\$2,959,921.84</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$5,121,929.00	-\$1,757,145.81	\$3,354,783.19	\$2,259,526.00	\$1,095,257.19	\$2,259,526.00	\$0.00	\$1,095,257.19	\$2,259,526.00	\$2,259,526.00	\$0.00
3111 Servicio de energía eléctrica	\$5,121,929.00	-\$1,757,145.81	\$3,354,783.19	\$2,259,526.00	\$1,095,257.19	\$2,259,526.00	\$0.00	\$1,095,257.19	\$2,259,526.00	\$2,259,526.00	\$0.00
3120 Gas	\$1,354,821.00	-\$1,349,072.59	\$6,748.41	\$6,748.41	\$0.00	\$6,748.41	\$0.00	\$0.00	\$6,748.41	\$6,748.41	\$0.00
3121 Servicio de gas	\$1,354,821.00	-\$1,349,072.59	\$6,748.41	\$6,748.41	\$0.00	\$6,748.41	\$0.00	\$0.00	\$6,748.41	\$6,748.41	\$0.00
3130 Agua	\$600,000.00	\$186,694.53	\$786,694.53	\$73,034.47	\$713,660.06	\$73,034.47	\$0.00	\$713,660.06	\$73,034.47	\$73,034.47	\$0.00
3131 Servicio de agua	\$600,000.00	\$186,694.53	\$786,694.53	\$73,034.47	\$713,660.06	\$73,034.47	\$0.00	\$713,660.06	\$73,034.47	\$73,034.47	\$0.00
3140 Telefonía tradicional	\$879,579.00	-\$416,782.33	\$462,796.67	\$200,064.54	\$262,732.13	\$200,064.54	\$0.00	\$262,732.13	\$200,064.54	\$200,064.54	\$0.00
3141 Servicio telefónico convencional	\$879,579.00	-\$416,782.33	\$462,796.67	\$200,064.54	\$262,732.13	\$200,064.54	\$0.00	\$262,732.13	\$200,064.54	\$200,064.54	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$416,782.33	\$416,782.33	\$416,782.33	\$0.00	\$416,782.33	\$0.00	\$0.00	\$416,782.33	\$416,782.33	\$0.00
3171 Servicios de acceso de internet	\$0.00	\$416,782.33	\$416,782.33	\$416,782.33	\$0.00	\$416,782.33	\$0.00	\$0.00	\$416,782.33	\$416,782.33	\$0.00
3180 Servicios postales y telegráficos	\$2,000.00	\$1,766.09	\$3,766.09	\$3,766.09	\$0.00	\$3,766.09	\$0.00	\$0.00	\$3,766.09	\$3,766.09	\$0.00
3181 Servicio postal	\$2,000.00	\$1,766.09	\$3,766.09	\$3,766.09	\$0.00	\$3,766.09	\$0.00	\$0.00	\$3,766.09	\$3,766.09	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$357,463.00</b>	<b>\$1,360,366.12</b>	<b>\$1,717,829.12</b>	<b>\$924,670.56</b>	<b>\$793,158.56</b>	<b>\$924,670.56</b>	<b>\$0.00</b>	<b>\$793,158.56</b>	<b>\$924,670.56</b>	<b>\$924,670.56</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$70,871.00	-\$70,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$70,871.00	-\$70,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, enseñanza superior, investigación y desarrollo científico	\$130,693.00	-\$130,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario	\$130,693.00	-\$130,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$105,899.00	\$1,604,274.12	\$1,710,173.12	\$917,014.56	\$793,158.56	\$917,014.56	\$0.00	\$793,158.56	\$917,014.56	\$917,014.56	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$105,899.00	\$1,604,274.12	\$1,710,173.12	\$917,014.56	\$793,158.56	\$917,014.56	\$0.00	\$793,158.56	\$917,014.56	\$917,014.56	\$0.00
3290 Otros arrendamientos	\$50,000.00	-\$42,344.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00
3291 Otros arrendamientos	\$50,000.00	-\$42,344.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$3,767,522.00</b>	<b>\$5,012,824.92</b>	<b>\$8,780,346.92</b>	<b>\$4,217,997.58</b>	<b>\$4,562,349.34</b>	<b>\$3,814,209.29</b>	<b>\$403,788.29</b>	<b>\$4,966,137.63</b>	<b>\$3,814,209.29</b>	<b>\$3,736,749.29</b>	<b>\$77,460.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$627,853.00	\$17,829.43	\$645,682.43	\$605,682.43	\$40,000.00	\$201,894.14	\$403,788.29	\$443,788.29	\$201,894.14	\$201,894.14	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$627,853.00	\$17,829.43	\$645,682.43	\$605,682.43	\$40,000.00	\$201,894.14	\$403,788.29	\$443,788.29	\$201,894.14	\$201,894.14	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Fecha y | 06/dic./2021  
hora de Impresión | 03:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$202,000.00	-\$202,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331 Servicios de desarrollo de aplicaciones informáticas	\$202,000.00	-\$202,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiada	\$1,269,491.00	-\$622,531.51	\$646,959.49	\$246,707.35	\$400,252.14	\$246,707.35	\$0.00	\$400,252.14	\$246,707.35	\$246,707.35	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$1,269,491.00	-\$622,531.51	\$646,959.49	\$246,707.35	\$400,252.14	\$246,707.35	\$0.00	\$400,252.14	\$246,707.35	\$246,707.35	\$0.00
3380 Servicios de vigilancia	\$1,338,038.00	\$5,819,527.00	\$7,157,565.00	\$3,193,661.00	\$3,963,904.00	\$3,193,661.00	\$0.00	\$3,963,904.00	\$3,193,661.00	\$3,116,201.00	\$77,460.00
3381 Servicios de vigilancia	\$1,338,038.00	\$5,819,527.00	\$7,157,565.00	\$3,193,661.00	\$3,963,904.00	\$3,193,661.00	\$0.00	\$3,963,904.00	\$3,193,661.00	\$3,116,201.00	\$77,460.00
3390 Servicios profesionales, científicos y técnicos integrales	\$300,000.00	\$0.00	\$300,000.00	\$171,946.80	\$128,053.20	\$171,946.80	\$0.00	\$128,053.20	\$171,946.80	\$171,946.80	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$300,000.00	\$0.00	\$300,000.00	\$171,946.80	\$128,053.20	\$171,946.80	\$0.00	\$128,053.20	\$171,946.80	\$171,946.80	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$83,402.00</b>	<b>\$1,255,986.39</b>	<b>\$1,339,388.39</b>	<b>\$1,244,155.36</b>	<b>\$95,233.03</b>	<b>\$1,244,155.36</b>	<b>\$0.00</b>	<b>\$95,233.03</b>	<b>\$1,244,155.36</b>	<b>\$1,244,155.36</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$55,000.00	\$145,790.81	\$200,790.81	\$110,826.98	\$89,963.83	\$110,826.98	\$0.00	\$89,963.83	\$110,826.98	\$110,826.98	\$0.00
3411 Servicios financieros y bancarios	\$55,000.00	\$145,790.81	\$200,790.81	\$110,826.98	\$89,963.83	\$110,826.98	\$0.00	\$89,963.83	\$110,826.98	\$110,826.98	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$2,041.00	\$180.11	\$2,221.11	\$2,221.11	\$0.00	\$2,221.11	\$0.00	\$0.00	\$2,221.11	\$2,221.11	\$0.00
3441 Seguro de responsabilidad patrimonial y fianzas del Estac	\$2,041.00	\$180.11	\$2,221.11	\$2,221.11	\$0.00	\$2,221.11	\$0.00	\$0.00	\$2,221.11	\$2,221.11	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$1,104,278.47	\$1,104,278.47	\$1,104,278.47	\$0.00	\$1,104,278.47	\$0.00	\$0.00	\$1,104,278.47	\$1,104,278.47	\$0.00
3451 Seguros de bienes patrimoniales	\$0.00	\$1,104,278.47	\$1,104,278.47	\$1,104,278.47	\$0.00	\$1,104,278.47	\$0.00	\$0.00	\$1,104,278.47	\$1,104,278.47	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$26,361.00	\$5,737.00	\$32,098.00	\$26,828.80	\$5,269.20	\$26,828.80	\$0.00	\$5,269.20	\$26,828.80	\$26,828.80	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$26,361.00	\$5,737.00	\$32,098.00	\$26,828.80	\$5,269.20	\$26,828.80	\$0.00	\$5,269.20	\$26,828.80	\$26,828.80	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$2,871,989.00</b>	<b>\$535,313.16</b>	<b>\$3,407,302.16</b>	<b>\$1,643,630.81</b>	<b>\$1,763,671.35</b>	<b>\$1,643,630.81</b>	<b>\$0.00</b>	<b>\$1,763,671.35</b>	<b>\$1,643,630.81</b>	<b>\$1,630,311.69</b>	<b>\$13,319.12</b>
3510 Conservación y mantenimiento menor de inmuebles	\$800,000.00	\$786,075.39	\$1,586,075.39	\$1,417,249.40	\$168,825.99	\$1,417,249.40	\$0.00	\$168,825.99	\$1,417,249.40	\$1,417,249.40	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$800,000.00	\$786,075.39	\$1,586,075.39	\$1,417,249.40	\$168,825.99	\$1,417,249.40	\$0.00	\$168,825.99	\$1,417,249.40	\$1,417,249.40	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$300,000.00	\$0.00	\$300,000.00	\$8,016.76	\$291,983.24	\$8,016.76	\$0.00	\$291,983.24	\$8,016.76	\$8,016.76	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de i	\$300,000.00	\$0.00	\$300,000.00	\$8,016.76	\$291,983.24	\$8,016.76	\$0.00	\$291,983.24	\$8,016.76	\$8,016.76	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$542,252.00	\$0.00	\$542,252.00	\$68,205.27	\$474,046.73	\$68,205.27	\$0.00	\$474,046.73	\$68,205.27	\$65,282.07	\$2,923.20
3531 Instalación, reparación y mantenimiento de equipo de có	\$542,252.00	\$0.00	\$542,252.00	\$68,205.27	\$474,046.73	\$68,205.27	\$0.00	\$474,046.73	\$68,205.27	\$65,282.07	\$2,923.20
3550 Reparación y mantenimiento de equipo de transporte	\$153,478.00	\$0.00	\$153,478.00	\$99,142.17	\$54,335.83	\$99,142.17	\$0.00	\$54,335.83	\$99,142.17	\$88,746.25	\$10,395.92
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$153,478.00	\$0.00	\$153,478.00	\$99,142.17	\$54,335.83	\$99,142.17	\$0.00	\$54,335.83	\$99,142.17	\$88,746.25	\$10,395.92
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$75,365.00	-\$19,017.00	\$56,348.00	\$20,901.99	\$35,446.01	\$20,901.99	\$0.00	\$35,446.01	\$20,901.99	\$20,901.99	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$75,365.00	-\$19,017.00	\$56,348.00	\$20,901.99	\$35,446.01	\$20,901.99	\$0.00	\$35,446.01	\$20,901.99	\$20,901.99	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$300,580.00	-\$231,745.23	\$68,834.77	\$11,897.42	\$56,937.35	\$11,897.42	\$0.00	\$56,937.35	\$11,897.42	\$11,897.42	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$300,580.00	-\$231,745.23	\$68,834.77	\$11,897.42	\$56,937.35	\$11,897.42	\$0.00	\$56,937.35	\$11,897.42	\$11,897.42	\$0.00
3590 Servicios de jardinería y fumigación	\$700,314.00	\$0.00	\$700,314.00	\$18,217.80	\$682,096.20	\$18,217.80	\$0.00	\$682,096.20	\$18,217.80	\$18,217.80	\$0.00
3591 Servicios de jardinería y fumigación	\$700,314.00	\$0.00	\$700,314.00	\$18,217.80	\$682,096.20	\$18,217.80	\$0.00	\$682,096.20	\$18,217.80	\$18,217.80	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>
3640 Servicios de revelado de fotografías	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00



Usr: claudia  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021**

Fecha y | 06/dic./2021  
hora de Impresión | 03:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3641 Servicios de impresión de fotografías	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$308,853.00</b>	<b>\$201,849.73</b>	<b>\$510,702.73</b>	<b>\$191,750.58</b>	<b>\$318,952.15</b>	<b>\$191,750.58</b>	<b>\$0.00</b>	<b>\$318,952.15</b>	<b>\$191,750.58</b>	<b>\$191,750.58</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$118,490.00	\$2,825.00	\$121,315.00	\$17,150.68	\$104,164.32	\$17,150.68	\$0.00	\$104,164.32	\$17,150.68	\$17,150.68	\$0.00
3721 Pasajes terrestres nacionales	\$118,490.00	\$2,825.00	\$121,315.00	\$17,150.68	\$104,164.32	\$17,150.68	\$0.00	\$104,164.32	\$17,150.68	\$17,150.68	\$0.00
3750 Viáticos en el país	\$170,662.00	\$199,024.73	\$369,686.73	\$174,599.90	\$195,086.83	\$174,599.90	\$0.00	\$195,086.83	\$174,599.90	\$174,599.90	\$0.00
3751 Viáticos en el país	\$170,662.00	\$199,024.73	\$369,686.73	\$174,599.90	\$195,086.83	\$174,599.90	\$0.00	\$195,086.83	\$174,599.90	\$174,599.90	\$0.00
3790 Otros servicios de traslado y hospedaje	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$127,000.00</b>	<b>\$29,182.24</b>	<b>\$156,182.24</b>	<b>\$64,232.23</b>	<b>\$91,950.01</b>	<b>\$64,232.23</b>	<b>\$0.00</b>	<b>\$91,950.01</b>	<b>\$64,232.23</b>	<b>\$64,232.23</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$100,000.00	\$27,376.00	\$127,376.00	\$35,425.99	\$91,950.01	\$35,425.99	\$0.00	\$91,950.01	\$35,425.99	\$35,425.99	\$0.00
3821 Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$35,425.99	\$64,574.01	\$35,425.99	\$0.00	\$64,574.01	\$35,425.99	\$35,425.99	\$0.00
3822 Gastos de orden cultural	\$0.00	\$27,376.00	\$27,376.00	\$0.00	\$27,376.00	\$0.00	\$0.00	\$27,376.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$0.00	\$1,372.00	\$1,372.00	\$1,372.00	\$0.00	\$1,372.00	\$0.00	\$0.00	\$1,372.00	\$1,372.00	\$0.00
3831 Congresos y convenciones	\$0.00	\$1,372.00	\$1,372.00	\$1,372.00	\$0.00	\$1,372.00	\$0.00	\$0.00	\$1,372.00	\$1,372.00	\$0.00
3850 Gastos de representación	\$27,000.00	\$434.24	\$27,434.24	\$27,434.24	\$0.00	\$27,434.24	\$0.00	\$0.00	\$27,434.24	\$27,434.24	\$0.00
3851 Gastos de representación	\$27,000.00	\$434.24	\$27,434.24	\$27,434.24	\$0.00	\$27,434.24	\$0.00	\$0.00	\$27,434.24	\$27,434.24	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$4,178,177.00</b>	<b>\$15,125,107.95</b>	<b>\$19,303,284.95</b>	<b>\$14,815,585.71</b>	<b>\$4,487,699.24</b>	<b>\$14,815,585.71</b>	<b>\$0.00</b>	<b>\$4,487,699.24</b>	<b>\$14,815,585.71</b>	<b>\$13,513,311.66</b>	<b>\$1,302,274.05</b>
3920 Impuestos y derechos	\$105,000.00	\$165,720.28	\$270,720.28	\$173,372.79	\$97,347.49	\$173,372.79	\$0.00	\$97,347.49	\$173,372.79	\$173,372.79	\$0.00
3921 Otros impuestos y derechos	\$105,000.00	\$165,720.28	\$270,720.28	\$173,372.79	\$97,347.49	\$173,372.79	\$0.00	\$97,347.49	\$173,372.79	\$173,372.79	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$1,680,304.29	\$1,680,304.29	\$1,680,304.29	\$0.00	\$1,680,304.29	\$0.00	\$0.00	\$1,680,304.29	\$1,680,304.29	\$0.00
3941 Laudos laborales	\$0.00	\$1,680,304.29	\$1,680,304.29	\$1,680,304.29	\$0.00	\$1,680,304.29	\$0.00	\$0.00	\$1,680,304.29	\$1,680,304.29	\$0.00
3960 Otros gastos por responsabilidades	\$0.00	\$5,780.00	\$5,780.00	\$5,780.00	\$0.00	\$5,780.00	\$0.00	\$0.00	\$5,780.00	\$5,780.00	\$0.00
3962 Otros gastos por responsabilidades	\$0.00	\$5,780.00	\$5,780.00	\$5,780.00	\$0.00	\$5,780.00	\$0.00	\$0.00	\$5,780.00	\$5,780.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$4,073,177.00	\$13,273,303.38	\$17,346,480.38	\$12,956,128.63	\$4,390,351.75	\$12,956,128.63	\$0.00	\$4,390,351.75	\$12,956,128.63	\$11,653,854.58	\$1,302,274.05
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$4,073,177.00	\$13,273,303.38	\$17,346,480.38	\$12,956,128.63	\$4,390,351.75	\$12,956,128.63	\$0.00	\$4,390,351.75	\$12,956,128.63	\$11,653,854.58	\$1,302,274.05
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$339,931.53</b>	<b>\$339,931.53</b>	<b>\$339,931.51</b>	<b>\$0.02</b>	<b>\$339,931.51</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$339,931.51</b>	<b>\$144,713.95</b>	<b>\$195,217.56</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$339,931.53</b>	<b>\$339,931.53</b>	<b>\$339,931.51</b>	<b>\$0.02</b>	<b>\$339,931.51</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$339,931.51</b>	<b>\$144,713.95</b>	<b>\$195,217.56</b>
4440 Ayudas sociales a actividades científicas o académicas	\$0.00	\$339,931.53	\$339,931.53	\$339,931.51	\$0.02	\$339,931.51	\$0.00	\$0.02	\$339,931.51	\$144,713.95	\$195,217.56
4441 Apoyos a actividades académicas o científicas, al desarr	\$0.00	\$339,931.53	\$339,931.53	\$339,931.51	\$0.02	\$339,931.51	\$0.00	\$0.02	\$339,931.51	\$144,713.95	\$195,217.56
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$617,880.00</b>	<b>\$617,880.00</b>	<b>\$617,880.00</b>	<b>\$0.00</b>	<b>\$617,880.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$617,880.00</b>	<b>\$617,880.00</b>	<b>\$0.00</b>
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$617,880.00</b>	<b>\$617,880.00</b>	<b>\$617,880.00</b>	<b>\$0.00</b>	<b>\$617,880.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$617,880.00</b>	<b>\$617,880.00</b>	<b>\$0.00</b>
5410 Vehículos y equipo terrestre	\$0.00	\$617,880.00	\$617,880.00	\$617,880.00	\$0.00	\$617,880.00	\$0.00	\$0.00	\$617,880.00	\$617,880.00	\$0.00
5411 Vehículos y equipo terrestre, destinados a servicios públi	\$0.00	\$617,880.00	\$617,880.00	\$617,880.00	\$0.00	\$617,880.00	\$0.00	\$0.00	\$617,880.00	\$617,880.00	\$0.00



Usr: claudia  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/nov./2021

Fecha y hora de Impresión | 06/dic./2021  
03:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total</b>	\$671,397,026.00	\$63,377,218.11	\$734,774,246.11	\$700,543,282.55	\$34,230,963.56	\$542,851,817.25	\$157,691,465.30	\$191,922,426.86	\$542,851,817.25	\$535,314,378.42	\$7,537,438.83

\_\_\_\_\_  
ING. SANTOS ALFONSO SERRANO MENDEZ  
DIRECTOR GENERAL

\_\_\_\_\_  
MTRO. GERARDO AVILA AGUILAR  
DIRECTOR ADMINISTRATIVO