



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: claudia
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 30/nov./2021

Fecha y | 06/dic./2021
hora de Impresión | 03:56 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$21,495,460.56	\$21,495,460.56	\$21,495,460.56	\$21,307,505.67	\$0.00
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$22,726,236.00	-\$128,757.37	\$22,597,478.63	\$19,533,914.03	\$19,355,213.37	\$3,063,564.60
PLANTEL 3 SAN JERONIMO CALERAS	\$0.00	\$20,709,401.89	\$20,709,401.89	\$20,709,401.89	\$20,524,266.29	\$0.00
PLANTEL 4 TECALI DE HERRERA	\$9,381,404.00	-\$273,565.03	\$9,107,838.97	\$7,982,867.54	\$7,909,381.77	\$1,124,971.43
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$22,021,069.00	-\$131,870.38	\$21,889,198.62	\$19,033,029.45	\$18,858,238.40	\$2,856,169.17
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,788,003.00	-\$778,695.25	\$13,009,307.75	\$11,340,192.40	\$11,241,670.73	\$1,669,115.35
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,156,657.00	-\$336,806.31	\$8,819,850.69	\$7,771,261.54	\$7,701,246.92	\$1,048,589.15
PLANTEL 8 TEHUACAN	\$16,047,307.00	-\$662,470.91	\$15,384,836.09	\$13,110,248.15	\$12,991,736.96	\$2,274,587.94
PLANTEL 9 TEZIUTLAN	\$8,938,543.00	-\$317,952.61	\$8,620,590.39	\$7,637,588.99	\$7,564,238.96	\$983,001.40
PLANTEL 10 HUAUCHINANGO	\$17,048,828.00	-\$627,826.28	\$16,421,001.72	\$14,092,871.70	\$13,968,790.13	\$2,328,130.02
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,174,649.00	\$36,000.82	\$19,210,649.82	\$16,671,183.39	\$16,514,642.90	\$2,539,466.43
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,652,989.00	-\$604,748.15	\$18,048,240.85	\$14,513,647.65	\$14,346,839.77	\$3,534,593.20
PLANTEL 13 SAN MIGUEL XOXTLA	\$13,357,340.00	-\$556,917.97	\$12,800,422.03	\$11,182,428.93	\$11,075,745.57	\$1,617,993.10
PLANTEL 14 LA MARGARITA	\$0.00	\$21,535,765.04	\$21,535,765.04	\$21,534,431.04	\$21,330,353.08	\$1,334.00
PLANTEL 15 MANUEL RIVERA ANAYA	\$0.00	\$22,247,768.43	\$22,247,768.43	\$22,247,283.43	\$22,013,503.16	\$485.00
PLANTEL 16 TLACHICHUCA	\$9,191,768.00	-\$356,952.90	\$8,834,815.10	\$7,947,511.89	\$7,872,909.42	\$887,303.21
PLANTEL 17 TLATLAUQUITEPEC	\$13,979,374.00	-\$408,128.15	\$13,571,245.85	\$12,009,611.93	\$11,900,577.44	\$1,561,633.92
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$16,932,831.00	-\$598,904.63	\$16,333,926.37	\$14,590,913.05	\$14,391,150.10	\$1,743,013.32
PLANTEL 19 ACATZINGO	\$19,700,891.00	-\$551,005.59	\$19,149,885.41	\$16,597,294.81	\$16,437,593.10	\$2,552,590.60
PLANTEL 20 IGNACIO ROMERO VARGAS	\$0.00	\$12,250,958.98	\$12,250,958.98	\$12,250,958.98	\$12,113,350.33	\$0.00
PLANTEL 21 LOMA BELLA	\$0.00	\$23,367,436.72	\$23,367,436.72	\$23,367,436.72	\$23,132,944.87	\$0.00
PLANTEL 22 CIUDAD SERDAN	\$10,874,227.00	-\$415,324.03	\$10,458,902.97	\$9,343,133.77	\$9,256,068.38	\$1,115,769.20
PLANTEL 23 ZACATLAN	\$15,718,251.00	-\$528,814.08	\$15,189,436.92	\$13,519,007.00	\$13,396,325.54	\$1,670,429.92
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,017,056.00	-\$290,594.93	\$4,726,461.07	\$4,137,593.88	\$4,098,994.54	\$588,867.19
PLANTEL 25 LIBRES	\$11,866,628.00	-\$382,914.19	\$11,483,713.81	\$10,360,827.10	\$10,267,412.23	\$1,122,886.71
PLANTEL 0026 CHACHAPA	\$23,452,013.00	-\$562,481.22	\$22,889,531.78	\$19,768,156.07	\$19,595,977.78	\$3,121,375.71
PLANTEL 27 ZARAGOZA	\$13,731,282.00	-\$312,613.22	\$13,418,668.78	\$11,718,635.67	\$11,613,210.86	\$1,700,033.11
PLANTEL 28 ATLIXCO	\$7,185,775.00	-\$358,484.61	\$6,827,290.39	\$6,114,844.57	\$6,059,261.72	\$712,445.82
PLANTEL 29 TETELA DE OCAMPO	\$4,387,400.00	-\$182,683.46	\$4,204,716.54	\$3,748,800.84	\$3,712,934.99	\$455,915.70
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,074,108.00	-\$224,172.49	\$5,849,935.51	\$5,167,355.64	\$5,116,278.45	\$682,579.87
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,500,694.00	-\$296,635.10	\$5,204,058.90	\$4,706,240.32	\$4,661,497.59	\$497,818.58
PLANTEL 32 SANTIAGO COLTZINGO	\$5,977,381.00	-\$351,224.58	\$5,626,156.42	\$5,046,092.70	\$4,999,091.26	\$580,063.72
PLANTEL 33 PAHUATLAN	\$2,811,143.00	-\$125,012.44	\$2,686,130.56	\$2,437,516.15	\$2,413,637.33	\$248,614.41
PLANTEL 34 SAN JOSE ACATENO	\$3,042,336.00	-\$148,069.06	\$2,894,266.94	\$2,638,471.88	\$2,612,142.95	\$255,795.06
PLANTEL 35 CHILCHOTLA	\$4,348,645.00	-\$67,785.22	\$4,280,859.78	\$3,811,482.67	\$3,774,764.54	\$469,377.11
PLANTEL 36 VILLA FRONTERA	\$0.00	\$10,583,230.12	\$10,583,230.12	\$10,581,528.69	\$10,478,718.59	\$1,701.43
PLANTEL 37 ATEMPAN	\$4,659,362.00	-\$163,105.64	\$4,496,256.36	\$3,893,342.90	\$3,853,649.05	\$602,910.46



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DIRECCION GENERAL	\$0.00	\$5,341,921.29	\$5,341,921.29	\$5,341,921.29	\$5,283,498.84	\$0.00
DIRECCION ADMINISTRATIVA	\$316,652,838.00	-\$99,291,308.03	\$217,361,529.97	\$69,081,158.11	\$66,323,511.78	\$148,280,371.86
DIRECCION ACADEMICA	\$0.00	\$23,979,864.57	\$23,979,864.57	\$23,950,933.41	\$23,499,163.17	\$28,931.16
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUAC	\$0.00	\$5,911,698.07	\$5,911,698.07	\$5,911,698.07	\$5,843,734.11	\$0.00
COORDINACION DE PLANTELES	\$0.00	\$5,953,538.45	\$5,953,538.45	\$5,953,538.45	\$5,902,605.78	\$0.00
Sin Ramo/Dependencia	\$671,397,028.00	\$63,377,218.11	\$734,774,246.11	\$542,851,817.25	\$535,314,378.42	\$191,922,428.86
Total del Gasto	\$671,397,028.00	\$63,377,218.11	\$734,774,246.11	\$542,851,817.25	\$535,314,378.42	\$191,922,428.86



 ING. SANTOS ALFONSO SERRANO MENDEZ
 DIRECTOR GENERAL



 MTRD. GERARDO AVILA AGUILAR
 DIRECTOR ADMINISTRATIVO