

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$17,638,257.29	\$17,638,257.29	\$17,632,553.70	\$17,429,817.82	\$5,703.59
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$22,726,236.00	-\$10,428.12	\$22,715,807.88	\$15,977,225.75	\$15,801,782.73	\$6,738,582.13
PLANTEL 3 SAN JERONIMO CALERAS	\$0.00	\$16,963,020.83	\$16,963,020.83	\$16,958,670.10	\$16,784,251.14	\$4,350.73
PLANTEL 4 TECALI DE HERRERA	\$9,381,404.00	-\$19,557.29	\$9,361,846.71	\$6,582,418.78	\$6,510,050.36	\$2,779,427.93
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$22,021,069.00	\$52,357.62	\$22,073,426.62	\$15,643,679.18	\$15,468,767.97	\$6,429,747.44
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,788,003.00	-\$101,107.81	\$13,686,895.19	\$9,369,106.82	\$9,270,718.32	\$4,317,788.37
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,156,657.00	-\$71,126.50	\$9,085,530.50	\$6,202,578.63	\$6,133,860.40	\$2,882,951.87
PLANTEL 8 TEHUACAN	\$16,047,307.00	-\$124,706.23	\$15,922,600.77	\$10,796,442.52	\$10,680,763.48	\$5,126,158.25
PLANTEL 9 TEZIUTLAN	\$8,938,543.00	-\$40,007.49	\$8,898,535.51	\$6,225,559.28	\$6,156,303.81	\$2,672,976.23
PLANTEL 10 HUAUCHINANGO	\$17,048,828.00	-\$46,020.46	\$17,002,807.54	\$11,674,352.77	\$11,549,322.39	\$5,328,454.77
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,174,649.00	-\$180,400.01	\$18,994,248.99	\$13,515,538.93	\$13,369,944.72	\$5,478,710.06
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,652,989.00	-\$65,308.13	\$18,587,680.87	\$11,565,601.53	\$11,438,768.89	\$7,022,079.34
PLANTEL 13 SAN MIGUEL XOXTLA	\$13,357,340.00	-\$128,128.05	\$13,229,211.95	\$8,996,262.48	\$8,900,439.79	\$4,232,949.47
PLANTEL 14 LA MARGARITA	\$0.00	\$16,533,052.84	\$16,533,052.84	\$16,524,319.84	\$16,350,786.61	\$8,733.00
PLANTEL 15 MANUEL RIVERA ANAYA	\$0.00	\$18,204,580.97	\$18,204,580.97	\$18,195,915.97	\$18,007,006.29	\$8,665.00
PLANTEL 16 TLACHICHUCA	\$9,191,768.00	-\$79,834.79	\$9,111,933.21	\$6,556,984.91	\$6,481,598.90	\$2,554,948.30
PLANTEL 17 TLATLAUQUITEPEC	\$13,979,374.00	-\$71,067.66	\$13,908,306.34	\$9,723,972.57	\$9,620,573.27	\$4,184,333.77
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$16,932,831.00	-\$85,728.14	\$16,847,102.86	\$11,951,168.02	\$11,823,175.71	\$4,895,934.84
PLANTEL 19 ACATZINGO	\$19,700,891.00	-\$128,700.86	\$19,572,190.14	\$13,538,158.84	\$13,391,726.81	\$6,034,031.30
PLANTEL 20 IGNACIO ROMERO VARGAS	\$0.00	\$9,974,628.60	\$9,974,628.60	\$9,970,921.99	\$9,867,533.54	\$3,706.61
PLANTEL 21 LOMA BELLA	\$0.00	\$18,984,826.60	\$18,984,826.60	\$18,981,221.60	\$18,777,782.35	\$3,605.00
PLANTEL 22 CIUDAD SERDAN	\$10,874,227.00	-\$64,653.26	\$10,809,573.74	\$7,584,943.92	\$7,506,991.79	\$3,224,629.82
PLANTEL 23 ZACATLAN	\$15,718,251.00	-\$165,439.27	\$15,552,811.73	\$11,032,551.10	\$10,915,019.66	\$4,520,260.63
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,017,056.00	-\$30,257.41	\$4,986,798.59	\$3,385,234.58	\$3,348,477.61	\$1,601,564.01
PLANTEL 25 LIBRES	\$11,866,628.00	-\$90,530.63	\$11,776,097.37	\$8,568,591.19	\$8,472,706.36	\$3,207,506.18
PLANTEL 0026 CHACHAPA	\$23,452,013.00	-\$222,068.15	\$23,229,944.85	\$16,387,226.93	\$16,211,973.02	\$6,842,717.92
PLANTEL 27 ZARAGOZA	\$13,731,282.00	-\$118,489.54	\$13,612,792.36	\$9,686,454.03	\$9,580,740.59	\$3,926,338.33
PLANTEL 28 ATlixco	\$7,185,775.00	-\$95,343.01	\$7,090,431.99	\$5,085,404.47	\$5,030,435.07	\$2,005,027.52
PLANTEL 29 TETELA DE OCAMPO	\$4,387,400.00	-\$45,131.70	\$4,342,268.30	\$3,089,344.23	\$3,054,619.62	\$1,252,924.07
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,074,108.00	-\$68,953.01	\$6,005,154.99	\$4,216,368.11	\$4,168,096.39	\$1,788,786.88
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,500,694.00	-\$59,430.99	\$5,441,263.01	\$3,867,222.46	\$3,822,341.05	\$1,574,040.55
PLANTEL 32 SANTIAGO COLTZINGO	\$5,977,381.00	-\$76,200.38	\$5,901,180.62	\$4,208,678.41	\$4,159,360.13	\$1,692,502.21
PLANTEL 33 PAHUATLAN	\$2,811,143.00	\$41,211.26	\$2,852,354.26	\$1,997,975.13	\$1,972,635.61	\$854,379.13
PLANTEL 34 SAN JOSE ACATENO	\$3,042,336.00	\$24,141.64	\$3,066,477.64	\$2,134,629.82	\$2,109,595.81	\$931,847.82
PLANTEL 35 CHILCHOTLA	\$4,348,645.00	\$16,780.27	\$4,365,425.27	\$3,149,828.17	\$3,114,468.42	\$1,215,597.10
PLANTEL 36 VILLA FRONTERA	\$0.00	\$8,642,270.19	\$8,642,270.19	\$8,639,644.66	\$8,540,213.33	\$2,625.53
PLANTEL 37 ATEMPAN	\$4,659,362.00	-\$49,079.73	\$4,610,282.27	\$3,156,069.73	\$3,123,750.47	\$1,454,212.54



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021

hora de Impresión 11:02 a. m.

Usr: claudia

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
					6 = ( 3 - 4 )	
DIRECCION GENERAL	\$0.00	\$4,268,256.90	\$4,268,256.90	\$4,266,523.27	\$4,214,502.64	\$1,733.63
DIRECCION ADMINISTRATIVA	\$316,652,838.00	-\$94,250,079.89	\$222,402,758.11	\$41,210,349.48	\$40,676,028.90	\$181,192,408.63
DIRECCION ACADEMICA	\$0.00	\$18,969,176.35	\$18,969,176.35	\$18,948,688.85	\$18,716,358.02	\$20,487.50
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUAC	\$0.00	\$4,857,541.40	\$4,857,541.40	\$4,853,549.79	\$4,796,884.13	\$3,991.61
COORDINACION DE PLANTELES	\$0.00	\$5,091,952.74	\$5,091,952.74	\$5,091,952.74	\$5,029,898.05	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$671,397,028.00</b>	<b>\$43,774,276.89</b>	<b>\$715,171,304.89</b>	<b>\$427,143,885.28</b>	<b>\$422,380,071.97</b>	<b>\$288,027,419.61</b>
<b>Total del Gasto</b>	<b>\$671,397,028.00</b>	<b>\$43,774,276.89</b>	<b>\$715,171,304.89</b>	<b>\$427,143,885.28</b>	<b>\$422,380,071.97</b>	<b>\$288,027,419.61</b>

ING. SANTOS ALFONSO SERRANO MENDEZ

DIRECTOR GENERAL

MTRO. GERARDO AVILA AGUILAR

DIRECTOR ADMINISTRATIVO