



UR: GMS  
Rep: PResupuestoPresupuestoEgresos

# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2021

Fecha y Hora de Impresión 09/sep/2021 03:39 p. m.

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$635,094,154.00</b>	<b>\$20,836,152.61</b>	<b>\$655,930,306.61</b>	<b>\$639,357,682.09</b>	<b>\$16,572,624.52</b>	<b>\$363,824,887.82</b>	<b>\$275,532,794.27</b>	<b>\$292,105,418.79</b>	<b>\$363,824,887.82</b>	<b>\$359,671,677.63</b>	<b>\$4,153,210.19</b>
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$282,184,006.00	\$17,288,956.79	\$279,472,962.79	\$279,472,962.79	\$0.00	\$186,240,667.33	\$93,232,298.46	\$93,232,298.46	\$186,240,667.33	\$186,240,667.33	\$0.00
1130 Sueldos base al personal permanente	\$282,184,006.00	\$17,288,956.79	\$279,472,962.79	\$279,472,962.79	\$0.00	\$186,240,667.33	\$93,232,298.46	\$93,232,298.46	\$186,240,667.33	\$186,240,667.33	\$0.00
1131 Sueldo base al personal de base	\$178,973,276.00	\$12,732,974.39	\$191,706,250.39	\$191,706,250.39	\$0.00	\$127,127,620.08	\$64,578,632.31	\$64,578,632.31	\$127,127,620.08	\$127,127,620.08	\$0.00
1132 Sueldo base al personal de confianza	\$83,210,731.00	\$4,555,982.40	\$87,766,713.40	\$87,766,713.40	\$0.00	\$59,113,047.25	\$28,653,666.15	\$28,653,666.15	\$59,113,047.25	\$59,113,047.25	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$131,389,962.00	\$3,385,362.17	\$134,785,324.17	\$134,785,324.17	\$0.00	\$70,157,334.00	\$64,627,990.17	\$64,627,990.17	\$70,157,334.00	\$70,157,334.00	\$0.00
1310 Primas por años de servicios efectivos prestados	\$71,254,629.00	\$3,383,260.04	\$74,637,889.04	\$74,637,889.04	\$0.00	\$52,175,050.24	\$22,462,838.80	\$22,462,838.80	\$52,175,050.24	\$52,175,050.24	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$71,254,629.00	\$3,383,260.04	\$74,637,889.04	\$74,637,889.04	\$0.00	\$52,175,050.24	\$22,462,838.80	\$22,462,838.80	\$52,175,050.24	\$52,175,050.24	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$60,145,333.00	\$2,102.13	\$60,147,435.13	\$60,147,435.13	\$0.00	\$17,982,283.76	\$42,165,151.37	\$42,165,151.37	\$17,982,283.76	\$17,982,283.76	\$0.00
1321 Primas de vacaciones y dominical	\$22,715,437.00	\$2,102.13	\$22,717,539.13	\$22,717,539.13	\$0.00	\$17,979,049.49	\$4,738,489.64	\$4,738,489.64	\$17,979,049.49	\$17,979,049.49	\$0.00
1322 Agrupado o gratificación de fin de año	\$37,429,896.00	\$0.00	\$37,429,896.00	\$37,429,896.00	\$0.00	\$3,242.27	\$37,426,651.73	\$37,426,651.73	\$3,242.27	\$3,242.27	\$0.00
1400 SEGURIDAD SOCIAL	\$83,664,576.00	\$17,158,925.78	\$100,823,501.78	\$90,619,643.17	\$10,203,858.61	\$64,434,223.61	\$26,185,419.56	\$36,389,281.17	\$64,434,223.61	\$60,281,013.42	\$4,153,210.19
1410 Aportaciones de seguridad social	\$66,960,703.00	\$2,924,058.13	\$69,884,761.13	\$69,884,761.13	\$0.00	\$47,086,666.64	\$22,797,892.49	\$22,797,892.49	\$47,086,666.64	\$44,045,819.45	\$3,041,049.19
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$66,960,703.00	\$2,924,058.13	\$69,884,761.13	\$69,884,761.13	\$0.00	\$47,086,666.64	\$22,797,892.49	\$22,797,892.49	\$47,086,666.64	\$44,045,819.45	\$3,041,049.19
1420 Aportaciones a fondos de vivienda	\$5,277,060.00	\$238,074.49	\$5,515,134.49	\$5,515,134.49	\$0.00	\$3,692,022.28	\$1,823,112.21	\$1,823,112.21	\$3,692,022.28	\$3,461,027.58	\$230,994.70
1421 Aportaciones para la vivienda	\$5,277,060.00	\$238,074.49	\$5,515,134.49	\$5,515,134.49	\$0.00	\$3,692,022.28	\$1,823,112.21	\$1,823,112.21	\$3,692,022.28	\$3,461,027.58	\$230,994.70
1430 Aportaciones al sistema para el retiro	\$4,963,888.00	\$116,764.16	\$5,080,652.16	\$5,080,652.16	\$0.00	\$3,516,237.30	\$1,564,414.86	\$1,564,414.86	\$3,516,237.30	\$2,635,071.00	\$881,166.30
1431 Aportaciones al sistema de ahorro para el retiro	\$4,963,888.00	\$116,764.16	\$5,080,652.16	\$5,080,652.16	\$0.00	\$3,516,237.30	\$1,564,414.86	\$1,564,414.86	\$3,516,237.30	\$2,635,071.00	\$881,166.30
1440 Aportaciones para seguros	\$6,462,928.00	\$13,880,029.00	\$20,342,957.00	\$10,139,095.39	\$10,203,861.61	\$10,139,095.39	\$0.00	\$10,203,861.61	\$10,139,095.39	\$10,139,095.39	\$0.00
1441 Cuotas para el seguro de vida del personal	\$6,462,928.00	\$13,880,029.00	\$20,342,957.00	\$10,139,095.39	\$10,203,861.61	\$10,139,095.39	\$0.00	\$10,203,861.61	\$10,139,095.39	\$10,139,095.39	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$121,193,881.00	\$9,097,183.96	\$130,291,064.96	\$130,291,064.96	\$0.00	\$42,992,662.88	\$87,298,402.08	\$87,298,402.08	\$42,992,662.88	\$42,992,662.88	\$0.00
1540 Prestaciones contractuales	\$121,193,881.00	\$9,097,183.96	\$130,291,064.96	\$130,291,064.96	\$0.00	\$42,992,662.88	\$87,298,402.08	\$87,298,402.08	\$42,992,662.88	\$42,992,662.88	\$0.00
1543 Prestaciones establecidas por condiciones generales de l	\$121,193,881.00	\$9,097,183.96	\$130,291,064.96	\$130,291,064.96	\$0.00	\$42,992,662.88	\$87,298,402.08	\$87,298,402.08	\$42,992,662.88	\$42,992,662.88	\$0.00
1600 PREVISIONES	\$32,463,039.00	-\$26,094,276.09	\$6,368,762.91	\$0.00	\$6,368,762.91	\$0.00	\$0.00	\$6,368,762.91	\$6,368,762.91	\$0.00	\$0.00
1610 Provisiones de carácter laboral, económica y de seguridad	\$32,463,039.00	-\$26,094,276.09	\$6,368,762.91	\$0.00	\$6,368,762.91	\$0.00	\$0.00	\$6,368,762.91	\$6,368,762.91	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$32,463,039.00	-\$26,094,276.09	\$6,368,762.91	\$0.00	\$6,368,762.91	\$0.00	\$0.00	\$6,368,762.91	\$6,368,762.91	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,188,684.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$4,188,684.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$4,188,684.00	\$0.00
1710 Estímulos	\$4,188,684.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$4,188,684.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$4,188,684.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,188,684.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$4,188,684.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$4,188,684.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$16,650,136.00	\$623,191.74	\$17,273,327.74	\$3,797,790.77	\$13,475,536.97	\$3,629,790.77	\$168,000.00	\$13,643,536.97	\$3,629,790.77	\$3,629,790.77	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$6,846,780.00	\$151,875.62	\$7,000,555.62	\$1,796,346.19	\$5,204,209.43	\$1,796,346.19	\$0.00	\$5,204,209.43	\$1,796,346.19	\$1,796,346.19	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,634,621.00	\$609.00	\$1,635,230.00	\$379,479.70	\$1,255,750.30	\$379,479.70	\$0.00	\$1,255,750.30	\$379,479.70	\$379,479.70	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,634,621.00	\$609.00	\$1,635,230.00	\$379,479.70	\$1,255,750.30	\$379,479.70	\$0.00	\$1,255,750.30	\$379,479.70	\$379,479.70	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$51,607.22	\$51,607.22	\$34,646.04	\$16,961.18	\$34,646.04	\$0.00	\$16,961.18	\$34,646.04	\$34,646.04	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$51,607.22	\$51,607.22	\$34,646.04	\$16,961.18	\$34,646.04	\$0.00	\$16,961.18	\$34,646.04	\$34,646.04	\$0.00



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Rep: rptEstadoPresupuestosEjercivos

# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2021

Fecha y hora de Impresión 09/sep/2021 03:39 p. m.

Objeto del Gasto	Aprobado	Ampliaciones/ Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,978,459.00	-\$1,180.04	\$2,977,278.96	\$651,097.13	\$2,326,181.83	\$651,097.13	\$2,326,181.83	\$651,097.13	\$651,097.13	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,978,459.00	-\$1,180.04	\$2,977,278.96	\$651,097.13	\$2,326,181.83	\$651,097.13	\$2,326,181.83	\$651,097.13	\$651,097.13	\$0.00
2150	Material impreso e información digital	\$158,439.00	\$100,839.44	\$259,278.44	\$0.00	\$259,278.44	\$0.00	\$259,278.44	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$158,439.00	\$100,839.44	\$259,278.44	\$0.00	\$259,278.44	\$0.00	\$259,278.44	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,777,261.00	\$0.00	\$1,777,261.00	\$729,166.32	\$1,048,094.68	\$729,166.32	\$1,048,094.68	\$729,166.32	\$729,166.32	\$0.00
2170	Materiales y útiles de enseñanza	\$300,000.00	\$0.00	\$300,000.00	\$1,957.00	\$298,043.00	\$1,957.00	\$298,043.00	\$1,957.00	\$1,957.00	\$0.00
2171	Materiales y útiles de enseñanza	\$300,000.00	\$0.00	\$300,000.00	\$1,957.00	\$298,043.00	\$1,957.00	\$298,043.00	\$1,957.00	\$1,957.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$539,226.00	\$422.00	\$539,648.00	\$75,774.76	\$463,873.24	\$75,774.76	\$463,873.24	\$75,774.76	\$75,774.76	\$0.00
2210	Productos alimenticios para personas	\$388,253.00	\$422.00	\$388,675.00	\$73,752.64	\$314,922.36	\$73,752.64	\$314,922.36	\$73,752.64	\$73,752.64	\$0.00
2213	Productos alimenticios para el personal en las instalaciones	\$388,253.00	\$422.00	\$388,675.00	\$73,752.64	\$314,922.36	\$73,752.64	\$314,922.36	\$73,752.64	\$73,752.64	\$0.00
2230	Utensilios para el servicio de alimentación	\$150,973.00	\$0.00	\$150,973.00	\$2,022.12	\$148,950.88	\$2,022.12	\$148,950.88	\$2,022.12	\$2,022.12	\$0.00
2231	Utensilios para el servicio de alimentación	\$150,973.00	\$0.00	\$150,973.00	\$2,022.12	\$148,950.88	\$2,022.12	\$148,950.88	\$2,022.12	\$2,022.12	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$2,289,558.80	\$15,336.80	\$2,304,895.60	\$49,628.77	\$2,255,266.83	\$49,628.77	\$2,255,266.83	\$49,628.77	\$49,628.77	\$0.00
2410	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$43,718.00	\$0.00	\$43,718.00	\$822.44	\$42,895.56	\$822.44	\$42,895.56	\$822.44	\$822.44	\$0.00
2421	Cemento y productos de concreto	\$43,718.00	\$0.00	\$43,718.00	\$822.44	\$42,895.56	\$822.44	\$42,895.56	\$822.44	\$822.44	\$0.00
2430	Cal, yeso y productos de yeso	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$139,979.00	\$0.00	\$139,979.00	\$1,160.00	\$138,819.00	\$1,160.00	\$138,819.00	\$1,160.00	\$1,160.00	\$0.00
2451	Vidrio y productos de vidrio	\$139,979.00	\$0.00	\$139,979.00	\$1,160.00	\$138,819.00	\$1,160.00	\$138,819.00	\$1,160.00	\$1,160.00	\$0.00
2460	Material eléctrico y electrónico	\$1,373,415.00	\$2,983.82	\$1,376,398.82	\$5,554.48	\$1,370,824.34	\$5,554.48	\$1,370,824.34	\$5,554.48	\$5,554.48	\$0.00
2461	Material eléctrico y electrónico	\$1,373,415.00	\$2,983.82	\$1,376,398.82	\$5,554.48	\$1,370,824.34	\$5,554.48	\$1,370,824.34	\$5,554.48	\$5,554.48	\$0.00
2470	Artículos metálicos para la construcción	\$223,789.00	\$10,027.01	\$233,816.01	\$15,855.38	\$217,960.63	\$15,855.38	\$217,960.63	\$15,855.38	\$15,855.38	\$0.00
2471	Artículos metálicos para la construcción	\$223,789.00	\$10,027.01	\$233,816.01	\$15,855.38	\$217,960.63	\$15,855.38	\$217,960.63	\$15,855.38	\$15,855.38	\$0.00
2480	Materiales complementarios	\$68,951.00	\$0.00	\$68,951.00	\$22,446.00	\$46,505.00	\$22,446.00	\$46,505.00	\$22,446.00	\$22,446.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$68,951.00	\$0.00	\$68,951.00	\$22,446.00	\$46,505.00	\$22,446.00	\$46,505.00	\$22,446.00	\$22,446.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$340,293.00	\$2,345.97	\$342,638.97	\$3,790.47	\$338,848.50	\$3,790.47	\$338,848.50	\$3,790.47	\$3,790.47	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$340,293.00	\$2,345.97	\$342,638.97	\$3,790.47	\$338,848.50	\$3,790.47	\$338,848.50	\$3,790.47	\$3,790.47	\$0.00





Ucr: GHA  
Rep: rptEstadoPresupuestoEgresos

### COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2021

Fecha y hora de Impresión | 09/sep./2021  
03:39 p. m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$4,310,282.00</b>	<b>-\$733,378.64</b>	<b>\$3,526,903.36</b>	<b>\$99,200.22</b>	<b>\$3,427,703.14</b>	<b>\$99,200.22</b>	<b>\$0.00</b>	<b>\$3,427,703.14</b>	<b>\$99,200.22</b>	<b>\$99,200.22</b>	<b>\$0.00</b>
2510 Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$54,968.00	\$0.00	\$54,968.00	\$2,304.50	\$52,663.50	\$2,304.50	\$0.00	\$52,663.50	\$2,304.50	\$2,304.50	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$54,968.00	\$0.00	\$54,968.00	\$2,304.50	\$52,663.50	\$2,304.50	\$0.00	\$52,663.50	\$2,304.50	\$2,304.50	\$0.00
2530 Medicinas y productos farmacéuticos	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$0.00	\$202,096.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$0.00	\$202,096.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$531,917.00	\$0.00	\$531,917.00	\$92,800.00	\$439,117.00	\$92,800.00	\$0.00	\$439,117.00	\$92,800.00	\$92,800.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$531,917.00	\$0.00	\$531,917.00	\$92,800.00	\$439,117.00	\$92,800.00	\$0.00	\$439,117.00	\$92,800.00	\$92,800.00	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$2,822,000.00	-\$785,171.72	\$2,036,828.28	\$0.00	\$2,036,828.28	\$0.00	\$0.00	\$2,036,828.28	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$2,822,000.00	-\$785,171.72	\$2,036,828.28	\$0.00	\$2,036,828.28	\$0.00	\$0.00	\$2,036,828.28	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$354,301.00	\$1,793.08	\$356,094.08	\$4,095.72	\$351,998.36	\$4,095.72	\$0.00	\$351,998.36	\$4,095.72	\$4,095.72	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$354,301.00	\$1,793.08	\$356,094.08	\$4,095.72	\$351,998.36	\$4,095.72	\$0.00	\$351,998.36	\$4,095.72	\$4,095.72	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$650,000.00</b>	<b>\$496,903.63</b>	<b>\$1,146,903.63</b>	<b>\$728,260.38</b>	<b>\$418,643.25</b>	<b>\$660,260.38</b>	<b>\$168,000.00</b>	<b>\$886,643.25</b>	<b>\$660,260.38</b>	<b>\$660,260.38</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$650,000.00	\$496,903.63	\$1,146,903.63	\$728,260.38	\$418,643.25	\$660,260.38	\$168,000.00	\$886,643.25	\$660,260.38	\$660,260.38	\$0.00
2613 Combustibles, lubricantes y aditivos para vehículos asign	\$650,000.00	\$496,903.63	\$1,146,903.63	\$728,260.38	\$418,643.25	\$660,260.38	\$168,000.00	\$886,643.25	\$660,260.38	\$660,260.38	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$783,617.00</b>	<b>\$0.00</b>	<b>\$783,617.00</b>	<b>\$3,123.53</b>	<b>\$780,493.47</b>	<b>\$3,123.53</b>	<b>\$0.00</b>	<b>\$780,493.47</b>	<b>\$3,123.53</b>	<b>\$3,123.53</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$0.00	\$327,828.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$0.00	\$327,828.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$250,000.00	\$0.00	\$250,000.00	\$3,123.53	\$246,876.47	\$3,123.53	\$0.00	\$246,876.47	\$3,123.53	\$3,123.53	\$0.00
2721 Prendas de seguridad y protección personal	\$250,000.00	\$0.00	\$250,000.00	\$3,123.53	\$246,876.47	\$3,123.53	\$0.00	\$246,876.47	\$3,123.53	\$3,123.53	\$0.00
2730 Artículos deportivos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$0.00	\$5,789.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$0.00	\$5,789.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$845,862.00</b>	<b>\$742,032.33</b>	<b>\$1,587,894.33</b>	<b>\$1,045,456.92</b>	<b>\$542,437.41</b>	<b>\$1,045,456.92</b>	<b>\$0.00</b>	<b>\$542,437.41</b>	<b>\$1,045,456.92</b>	<b>\$1,045,456.92</b>	<b>\$0.00</b>
2910 Herramientas menores	\$128,019.00	\$229,246.48	\$357,265.48	\$357,246.48	\$19.00	\$357,246.48	\$0.00	\$357,246.48	\$357,246.48	\$357,246.48	\$0.00
2911 Herramientas menores	\$128,019.00	\$229,246.48	\$357,265.48	\$357,246.48	\$19.00	\$357,246.48	\$0.00	\$357,246.48	\$357,246.48	\$357,246.48	\$0.00
2920 Refacciones y accesorios menores de edificios	\$70,000.00	\$369.99	\$70,369.99	\$2,326.99	\$68,043.00	\$2,326.99	\$0.00	\$68,043.00	\$2,326.99	\$2,326.99	\$0.00
2921 Refacciones y accesorios menores de edificios	\$70,000.00	\$369.99	\$70,369.99	\$2,326.99	\$68,043.00	\$2,326.99	\$0.00	\$68,043.00	\$2,326.99	\$2,326.99	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$63,569.00	\$511,714.84	\$575,283.84	\$557,714.84	\$17,569.00	\$557,714.84	\$0.00	\$17,569.00	\$557,714.84	\$557,714.84	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$63,569.00	\$511,714.84	\$575,283.84	\$557,714.84	\$17,569.00	\$557,714.84	\$0.00	\$17,569.00	\$557,714.84	\$557,714.84	\$0.00
2940 Refacciones y accesorios menores de equipo de comput	\$295,203.00	\$0.00	\$295,203.00	\$20,637.40	\$274,565.60	\$20,637.40	\$0.00	\$274,565.60	\$20,637.40	\$20,637.40	\$0.00
2941 Refacciones y accesorios menores de equipo de comput	\$295,203.00	\$0.00	\$295,203.00	\$20,637.40	\$274,565.60	\$20,637.40	\$0.00	\$274,565.60	\$20,637.40	\$20,637.40	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$259,071.00	\$0.00	\$259,071.00	\$104,212.55	\$154,858.45	\$104,212.55	\$0.00	\$154,858.45	\$104,212.55	\$104,212.55	\$0.00



Ukr Gdn  
Rep. Federal de Presupuesto y Egresos

# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/ago./2021

Fecha y hora de Impresión | 09/sep./2021 03:39 p. m.

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2961	Refacciones y accesorios menores de equipo de transport	\$0.00	\$299,071.00	\$104,212.55	\$154,858.45	\$104,212.55	\$0.00	\$154,858.45	\$104,212.55	\$104,212.55	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$644.02	\$10,000.00	\$2,347.02	\$8,297.00	\$2,347.02	\$0.00	\$8,297.00	\$2,347.02	\$2,347.02	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$644.02	\$10,000.00	\$2,347.02	\$8,297.00	\$2,347.02	\$0.00	\$8,297.00	\$2,347.02	\$2,347.02	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$57.00	\$20,000.00	\$971.64	\$19,085.36	\$971.64	\$0.00	\$19,085.36	\$971.64	\$971.64	\$0.00
2991	Refacciones y accesorios menores de otros bienes mueb	\$57.00	\$20,000.00	\$971.64	\$19,085.36	\$971.64	\$0.00	\$19,085.36	\$971.64	\$971.64	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,919,748.24</b>	<b>\$19,652,735.00</b>	<b>\$14,407,321.63</b>	<b>\$13,165,189.61</b>	<b>\$13,899,663.07</b>	<b>\$507,658.56</b>	<b>\$13,572,818.17</b>	<b>\$13,899,663.07</b>	<b>\$12,790,764.82</b>	<b>\$1,108,898.25</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$571,783.72</b>	<b>\$7,958,329.00</b>	<b>\$1,818,527.26</b>	<b>\$6,711,585.46</b>	<b>\$1,818,527.26</b>	<b>\$0.00</b>	<b>\$6,711,585.46</b>	<b>\$1,818,527.26</b>	<b>\$1,818,527.26</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,131,880.55	\$5,121,929.00	\$1,324,335.00	\$4,929,474.55	\$1,324,335.00	\$0.00	\$4,929,474.55	\$1,324,335.00	\$1,324,335.00	\$0.00
3111	Servicio de energía eléctrica	\$1,131,880.55	\$5,121,929.00	\$1,324,335.00	\$4,929,474.55	\$1,324,335.00	\$0.00	\$4,929,474.55	\$1,324,335.00	\$1,324,335.00	\$0.00
3120	Gas	-\$1,224,121.12	\$1,354,821.00	\$0.00	\$130,699.88	\$0.00	\$0.00	\$130,699.88	\$0.00	\$0.00	\$0.00
3121	Servicio de gas	-\$1,224,121.12	\$1,354,821.00	\$0.00	\$130,699.88	\$0.00	\$0.00	\$130,699.88	\$0.00	\$0.00	\$0.00
3130	Agua	\$186,114.24	\$600,000.00	\$56,196.34	\$729,917.90	\$56,196.34	\$0.00	\$729,917.90	\$56,196.34	\$56,196.34	\$0.00
3131	Servicio de agua	\$186,114.24	\$600,000.00	\$56,196.34	\$729,917.90	\$56,196.34	\$0.00	\$729,917.90	\$56,196.34	\$56,196.34	\$0.00
3140	Telefonia tradicional	\$182,947.65	\$879,579.00	\$141,033.52	\$921,493.13	\$141,033.52	\$0.00	\$921,493.13	\$141,033.52	\$141,033.52	\$0.00
3141	Servicio telefónico convencional	\$182,947.65	\$879,579.00	\$141,033.52	\$921,493.13	\$141,033.52	\$0.00	\$921,493.13	\$141,033.52	\$141,033.52	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$294,193.35	\$0.00	\$294,193.35	\$0.00	\$294,193.35	\$0.00	\$0.00	\$294,193.35	\$294,193.35	\$0.00
3171	Servicios de acceso de Internet	\$294,193.35	\$0.00	\$294,193.35	\$0.00	\$294,193.35	\$0.00	\$0.00	\$294,193.35	\$294,193.35	\$0.00
3180	Servicios postales y telegráficos	\$769.05	\$2,000.00	\$2,769.05	\$0.00	\$2,769.05	\$0.00	\$0.00	\$2,769.05	\$2,769.05	\$0.00
3181	Servicio postal	\$769.05	\$2,000.00	\$2,769.05	\$0.00	\$2,769.05	\$0.00	\$0.00	\$2,769.05	\$2,769.05	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$357,463.00</b>	<b>\$1,996.00</b>	<b>\$355,467.00</b>	<b>\$1,996.00</b>	<b>\$0.00</b>	<b>\$355,467.00</b>	<b>\$1,996.00</b>	<b>\$1,996.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administracion, i	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$105,899.00	\$0.00	\$103,903.00	\$1,996.00	\$0.00	\$103,903.00	\$1,996.00	\$1,996.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$0.00	\$105,899.00	\$1,996.00	\$103,903.00	\$1,996.00	\$0.00	\$103,903.00	\$1,996.00	\$1,996.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$20,715.88</b>	<b>\$3,767,522.00</b>	<b>\$1,623,153.06</b>	<b>\$2,165,084.82</b>	<b>\$1,118,417.70</b>	<b>\$504,735.36</b>	<b>\$2,669,820.18</b>	<b>\$1,118,417.70</b>	<b>\$1,118,417.70</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$17,829.43	\$627,853.00	\$605,682.43	\$40,000.00	\$100,947.07	\$504,735.36	\$544,735.36	\$100,947.07	\$100,947.07	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$17,829.43	\$627,853.00	\$605,682.43	\$40,000.00	\$100,947.07	\$504,735.36	\$544,735.36	\$100,947.07	\$100,947.07	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$0.00	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00

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Ustr. Grta.  
Rep: rptEstadoPresupuestoEgresos

# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/ago./2021

Fecha y hora de Impresión | 09/sep./2021 | 03:39 p. m.

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenigar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$1,269,491.00	-54,199.55	\$1,265,291.45	\$61,976.63	\$1,203,314.82	\$61,976.63	\$0.00	\$1,203,314.82	\$61,976.63	\$61,976.63	\$0.00
3364 Servicios de impresión de material informático derivado d	\$1,269,491.00	-54,199.55	\$1,265,291.45	\$61,976.63	\$1,203,314.82	\$61,976.63	\$0.00	\$1,203,314.82	\$61,976.63	\$61,976.63	\$0.00
3380 Servicios de vigilancia	\$1,338,038.00	\$7,086.00	\$1,345,124.00	\$793,326.00	\$551,798.00	\$793,326.00	\$0.00	\$551,798.00	\$793,326.00	\$793,326.00	\$0.00
3381 Servicios de vigilancia	\$1,338,038.00	\$7,086.00	\$1,345,124.00	\$793,326.00	\$551,798.00	\$793,326.00	\$0.00	\$551,798.00	\$793,326.00	\$793,326.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$300,000.00	\$0.00	\$300,000.00	\$162,168.00	\$137,832.00	\$162,168.00	\$0.00	\$137,832.00	\$162,168.00	\$162,168.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$300,000.00	\$0.00	\$300,000.00	\$162,168.00	\$137,832.00	\$162,168.00	\$0.00	\$137,832.00	\$162,168.00	\$162,168.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$83,402.00</b>	<b>\$1,339,272.59</b>	<b>\$1,422,674.59</b>	<b>\$1,241,639.32</b>	<b>\$181,035.27</b>	<b>\$1,238,716.12</b>	<b>\$2,923.20</b>	<b>\$183,958.47</b>	<b>\$1,238,716.12</b>	<b>\$1,238,716.12</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$55,000.00	\$147,677.57	\$202,677.57	\$109,772.54	\$92,905.03	\$109,772.54	\$0.00	\$92,905.03	\$109,772.54	\$109,772.54	\$0.00
3411 Servicios financieros y bancarios	\$55,000.00	\$147,677.57	\$202,677.57	\$109,772.54	\$92,905.03	\$109,772.54	\$0.00	\$92,905.03	\$109,772.54	\$109,772.54	\$0.00
3440 Seguro de responsabilidad patrimonial y fianzas del Est	\$2,041.00	\$180.11	\$2,221.11	\$2,221.11	\$0.00	\$2,221.11	\$0.00	\$0.00	\$2,221.11	\$2,221.11	\$0.00
3441 Seguro de responsabilidad patrimonial y fianzas del Est	\$2,041.00	\$180.11	\$2,221.11	\$2,221.11	\$0.00	\$2,221.11	\$0.00	\$0.00	\$2,221.11	\$2,221.11	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$1,185,677.91	\$1,185,677.91	\$1,104,278.47	\$81,399.44	\$1,104,278.47	\$0.00	\$81,399.44	\$1,104,278.47	\$1,104,278.47	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$1,185,677.91	\$1,185,677.91	\$1,104,278.47	\$81,399.44	\$1,104,278.47	\$0.00	\$81,399.44	\$1,104,278.47	\$1,104,278.47	\$0.00
3490 Seguros de bienes patrimoniales	\$26,361.00	\$5,737.00	\$32,098.00	\$25,967.20	\$6,130.80	\$22,444.00	\$2,923.20	\$9,654.00	\$22,444.00	\$22,444.00	\$0.00
3491 Seguros de bienes patrimoniales	\$26,361.00	\$5,737.00	\$32,098.00	\$25,967.20	\$6,130.80	\$22,444.00	\$2,923.20	\$9,654.00	\$22,444.00	\$22,444.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	<b>\$2,671,989.00</b>	<b>\$11,803.81</b>	<b>\$2,683,792.81</b>	<b>\$186,780.48</b>	<b>\$2,697,012.33</b>	<b>\$186,780.48</b>	<b>\$0.00</b>	<b>\$2,697,012.33</b>	<b>\$186,780.48</b>	<b>\$186,780.48</b>	<b>\$0.00</b>
3510 Servicios financieros, bancarios y comerciales integrales	\$26,361.00	\$5,737.00	\$32,098.00	\$25,967.20	\$6,130.80	\$22,444.00	\$2,923.20	\$9,654.00	\$22,444.00	\$22,444.00	\$0.00
3511 Servicios financieros, bancarios y comerciales integrales	\$26,361.00	\$5,737.00	\$32,098.00	\$25,967.20	\$6,130.80	\$22,444.00	\$2,923.20	\$9,654.00	\$22,444.00	\$22,444.00	\$0.00
3520 Mantenimiento y conservación menor de inmuebles para	\$800,000.00	\$5,353.39	\$805,353.39	\$69,425.36	\$735,928.03	\$69,425.36	\$0.00	\$735,928.03	\$69,425.36	\$69,425.36	\$0.00
3521 Mantenimiento y conservación menor de inmuebles para	\$800,000.00	\$5,353.39	\$805,353.39	\$69,425.36	\$735,928.03	\$69,425.36	\$0.00	\$735,928.03	\$69,425.36	\$69,425.36	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de c	\$542,252.00	\$0.00	\$542,252.00	\$13,150.63	\$529,101.37	\$13,150.63	\$0.00	\$529,101.37	\$13,150.63	\$13,150.63	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de c	\$542,252.00	\$0.00	\$542,252.00	\$13,150.63	\$529,101.37	\$13,150.63	\$0.00	\$529,101.37	\$13,150.63	\$13,150.63	\$0.00
3535 Reparación, mantenimiento y conservación de equipo de t	\$153,478.00	\$0.00	\$153,478.00	\$54,690.52	\$98,787.48	\$54,690.52	\$0.00	\$98,787.48	\$54,690.52	\$54,690.52	\$0.00
3536 Reparación, mantenimiento y conservación de equipo de t	\$153,478.00	\$0.00	\$153,478.00	\$54,690.52	\$98,787.48	\$54,690.52	\$0.00	\$98,787.48	\$54,690.52	\$54,690.52	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$75,365.00	\$0.00	\$75,365.00	\$14,571.99	\$55,346.01	\$14,571.99	\$0.00	\$55,346.01	\$14,571.99	\$14,571.99	\$0.00
3552 Mantenimiento y conservación de vehículos terrestres, aé	\$75,365.00	\$0.00	\$75,365.00	\$14,571.99	\$55,346.01	\$14,571.99	\$0.00	\$55,346.01	\$14,571.99	\$14,571.99	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$300,580.00	\$11,897.42	\$312,477.42	\$11,897.42	\$300,580.00	\$11,897.42	\$0.00	\$300,580.00	\$11,897.42	\$11,897.42	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$300,580.00	\$11,897.42	\$312,477.42	\$11,897.42	\$300,580.00	\$11,897.42	\$0.00	\$300,580.00	\$11,897.42	\$11,897.42	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$300,580.00	\$11,897.42	\$312,477.42	\$18,217.80	\$682,096.20	\$18,217.80	\$0.00	\$682,096.20	\$18,217.80	\$18,217.80	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$300,580.00	\$11,897.42	\$312,477.42	\$18,217.80	\$682,096.20	\$18,217.80	\$0.00	\$682,096.20	\$18,217.80	\$18,217.80	\$0.00
3590 Servicios de jardinería y fumigación	\$700,314.00	\$0.00	\$700,314.00	\$18,217.80	\$682,096.20	\$18,217.80	\$0.00	\$682,096.20	\$18,217.80	\$18,217.80	\$0.00
3591 Servicios de jardinería y fumigación	\$700,314.00	\$0.00	\$700,314.00	\$18,217.80	\$682,096.20	\$18,217.80	\$0.00	\$682,096.20	\$18,217.80	\$18,217.80	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>
3640 Servicios de revelado de fotografías	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3641 Servicios de revelado de fotografías	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIAJICOS</b>	<b>\$308,653.00</b>	<b>\$220,829.27</b>	<b>\$529,482.27</b>	<b>\$100,905.23</b>	<b>\$428,577.04</b>	<b>\$100,905.23</b>	<b>\$0.00</b>	<b>\$428,577.04</b>	<b>\$100,905.23</b>	<b>\$100,905.23</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00



Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2021
PUEBLA

Fecha y hora de Impresión | 09/sep./2021 03:39 p. m.

Table with columns: Objeto del Gasto, Ampliaciones/Reducciones, Presupuesto Vigente, Comprometido, Presupuesto Disponible para Comprometer, Devengado, Comprometido No Devengado, Presupuesto Sin Devengar, Ejercicio, Pagado, Cuentas por Pagar Deuda. Rows include Pasajes aéreos nacionales, Pasajes terrestres, Pasajes terrestres nacionales, etc.

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ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL

MTR. GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO