



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Ghs  
Rep: rptEstadoPresupuestoEgresos\_UK3

Clasificación Administrativa  
| Del 01/ene/2021 Al 31/ago/2021

Fecha y hora de Impresión | 09/sep/2021  
03:47 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado 3=(1+2)	Devengado	Pagado	Subejercicio 6 = (3 - 4)
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$15,769,733.52	\$15,769,733.52	\$15,764,029.93	\$15,567,217.17	\$5,703.59
PLANTEL 2 SAN BERNARDINO TLAXCALANINGO	\$22,726,236.00	-\$634,674.13	\$22,091,561.87	\$14,221,758.42	\$14,033,637.39	\$7,869,803.45
PLANTEL 3 SAN JERONIMO CALERAS	\$0.00	\$15,150,567.80	\$15,150,567.80	\$15,146,217.07	\$14,950,403.60	\$4,350.73
PLANTEL 4 TECALI DE HERRERA	\$9,381,404.00	-\$227,455.45	\$9,153,948.55	\$5,873,406.08	\$5,794,954.44	\$3,280,542.47
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$22,021,069.00	-\$501,194.25	\$21,419,874.75	\$13,928,933.94	\$13,739,906.36	\$7,490,940.81
PLANTEL 6 SAN JUAN IXCAQUXTLA	\$13,788,003.00	-\$361,654.91	\$13,426,348.09	\$8,365,989.75	\$8,254,216.35	\$5,060,358.34
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,156,657.00	-\$249,279.76	\$8,907,377.24	\$5,517,512.71	\$5,445,012.09	\$3,389,864.53
PLANTEL 8 TEHUACAN	\$16,047,307.00	-\$435,116.03	\$15,612,190.97	\$9,642,052.59	\$9,473,917.31	\$5,970,138.38
PLANTEL 9 TEZUITLAN	\$8,938,543.00	-\$213,786.16	\$8,724,756.84	\$5,550,090.24	\$5,473,903.39	\$3,174,666.60
PLANTEL 10 HUAUCHINANGO	\$17,048,828.00	-\$440,030.56	\$16,608,797.44	\$10,420,094.63	\$10,281,838.16	\$6,188,702.81
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,174,649.00	-\$552,210.72	\$18,622,438.28	\$12,048,013.93	\$11,886,286.50	\$6,574,424.35
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,662,989.00	-\$515,388.23	\$18,137,600.77	\$10,312,895.50	\$10,163,861.52	\$7,824,705.27
PLANTEL 13 SAN MIGUEL XOXTLA	\$13,357,340.00	-\$373,205.52	\$12,984,134.48	\$8,036,251.85	\$7,924,561.18	\$4,947,882.63
PLANTEL 14 LA MARGARITA	\$0.00	\$14,782,221.90	\$14,782,221.90	\$14,773,488.90	\$14,578,668.92	\$8,733.00
PLANTEL 15 MANUEL RIVERA ANAYA	\$0.00	\$16,409,939.97	\$16,409,939.97	\$16,268,814.35	\$16,055,025.92	\$141,125.62
PLANTEL 16 TLACHIHUCA	\$9,191,768.00	-\$248,328.60	\$8,943,439.40	\$5,834,255.36	\$5,751,455.20	\$3,109,184.04
PLANTEL 17 TLATLAUQUITEPEC	\$13,979,374.00	-\$386,821.80	\$13,592,552.20	\$8,687,700.26	\$8,573,317.84	\$4,904,651.94
PLANTEL 18 SANTANA XLAMILLULCO	\$16,932,831.00	-\$466,885.65	\$16,465,935.35	\$10,693,613.81	\$10,548,065.94	\$5,772,321.54
PLANTEL 19 ACANTZINGO	\$19,700,891.00	-\$516,164.52	\$19,184,726.48	\$12,075,887.12	\$11,890,974.60	\$7,108,839.36
PLANTEL 20 IGNACIO ROMERO VARGAS	\$0.00	\$8,934,281.13	\$8,934,281.13	\$8,930,574.52	\$8,814,796.93	\$3,706.61
PLANTEL 21 LOMA BELLA	\$0.00	\$16,924,475.41	\$16,924,475.41	\$16,920,870.41	\$16,700,824.83	\$3,605.00
PLANTEL 22 CIUDAD SERDAN	\$10,874,227.00	-\$274,470.05	\$10,599,756.95	\$6,792,369.50	\$6,702,977.31	\$3,807,387.45
PLANTEL 23 ZACATLAN	\$15,718,251.00	-\$454,750.91	\$15,263,500.09	\$9,829,121.96	\$9,700,500.38	\$5,434,378.13
PLANTEL 24 ZAPOTTILAN DE MENDEZ	\$5,017,056.00	-\$123,046.37	\$4,894,009.63	\$3,020,048.86	\$2,969,816.17	\$1,673,960.77
PLANTEL 25 LIBRES	\$11,866,628.00	-\$309,678.56	\$11,556,949.44	\$7,641,124.32	\$7,534,536.27	\$3,915,825.12
PLANTEL 0026 CHACHAPA	\$23,452,013.00	-\$554,256.06	\$22,797,756.94	\$14,623,348.56	\$14,423,878.42	\$8,174,408.38
PLANTEL 27 ZARAGOZA	\$13,731,282.00	-\$372,373.95	\$13,358,908.05	\$8,672,302.90	\$8,554,205.58	\$4,686,605.15
PLANTEL 28 ATLIXCO	\$7,185,775.00	-\$226,901.90	\$6,958,873.10	\$4,551,282.89	\$4,487,498.15	\$2,407,690.21
PLANTEL 29 TETELA DE OCAMPO	\$4,387,400.00	-\$124,239.60	\$4,263,160.20	\$2,751,018.18	\$2,712,230.28	\$1,512,142.02
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,074,108.00	-\$179,932.35	\$5,894,175.65	\$3,750,841.12	\$3,697,578.53	\$2,143,334.53
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,500,694.00	-\$158,200.62	\$5,342,493.38	\$3,444,299.50	\$3,394,207.68	\$1,898,193.88
PLANTEL 32 SAN TIAGO COLTZINGO	\$5,977,381.00	-\$182,722.25	\$5,794,658.75	\$3,755,100.65	\$3,700,085.97	\$2,039,558.10
PLANTEL 33 PAHUATLAN	\$2,811,143.00	-\$58,659.62	\$2,752,483.38	\$1,761,467.50	\$1,734,530.48	\$991,015.88
PLANTEL 34 SAN JOSE ACATENEO	\$3,042,336.00	-\$32,917.76	\$3,009,418.24	\$1,906,574.20	\$1,879,894.54	\$1,102,844.04
PLANTEL 35 CHILCHOTLA	\$4,348,645.00	-\$65,409.38	\$4,283,235.62	\$2,811,350.05	\$2,770,727.82	\$1,471,885.57
PLANTEL 36 VILLA FRONTERA	\$0.00	\$7,725,140.09	\$7,725,140.09	\$7,722,514.56	\$7,609,113.65	\$2,625.53
PLANTEL 37 ATEMPAN	\$4,659,362.00	-\$134,227.47	\$4,525,134.53	\$2,838,923.74	\$2,803,404.80	\$1,686,210.79



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

PUEBLA

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Utr: Grls  
Rep: rptEstadoPresupuestoEgresos\_UA3

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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
DIRECCION GENERAL	\$0.00	\$3,802,612.78	\$3,802,612.78	\$3,800,879.15	\$3,745,002.20	\$1,733.63
DIRECCION ADMINISTRATIVA	\$316,652,838.00	-\$85,834,176.27	\$230,818,661.73	\$37,447,887.64	\$36,933,215.53	\$193,370,774.09
DIRECCION ACADEMICA	\$0.00	\$17,076,644.36	\$17,076,644.36	\$16,989,810.89	\$16,731,407.07	\$86,833.47
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUAC	\$0.00	\$4,377,629.93	\$4,377,629.93	\$4,373,638.32	\$4,310,929.49	\$3,991.61
COORDINACION DE PLANTELES	\$0.00	\$4,541,585.30	\$4,541,585.30	\$4,541,585.30	\$4,477,466.76	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$671,397,028.00</b>	<b>\$30,086,662.58</b>	<b>\$701,483,690.58</b>	<b>\$382,037,947.16</b>	<b>\$376,775,832.72</b>	<b>\$319,445,749.42</b>
<b>Total del Gasto</b>	<b>\$671,397,028.00</b>	<b>\$30,086,662.58</b>	<b>\$701,483,690.58</b>	<b>\$382,037,947.16</b>	<b>\$376,775,832.72</b>	<b>\$319,445,749.42</b>

ING. SANTOS ALFONSO SERRANO MENDEZ

DIRECTOR GENERAL

MTRQ. GERARDO AVILA AGUILAR

DIRECTOR ADMINISTRATIVO