



Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2021

Fecha y | 09/jun/2021
hora de Impresión | 01:06 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$635,094,154.00	\$19,156,152.61	\$654,250,306.61	\$626,350,583.21	\$27,899,723.40	\$219,691,204.25	\$406,659,378.96	\$434,559,102.36	\$219,691,204.25	\$215,997,989.18	\$3,693,215.07
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$262,184,009.00	\$12,213,790.38	\$274,397,799.38	\$274,397,799.38	\$0.00	\$116,331,587.54	\$158,066,211.84	\$158,066,211.84	\$116,331,587.54	\$116,331,587.54	\$0.00
1130 Sueldos base al personal permanente	\$262,184,009.00	\$12,213,790.38	\$274,397,799.38	\$274,397,799.38	\$0.00	\$116,331,587.54	\$158,066,211.84	\$158,066,211.84	\$116,331,587.54	\$116,331,587.54	\$0.00
1131 Sueldo base al personal de base	\$178,973,278.00	\$7,657,807.98	\$186,631,085.98	\$186,631,085.98	\$0.00	\$79,340,968.26	\$107,290,117.72	\$107,290,117.72	\$79,340,968.26	\$79,340,968.26	\$0.00
1132 Sueldo base al personal de confianza	\$83,210,731.00	\$4,555,982.40	\$87,766,713.40	\$87,766,713.40	\$0.00	\$36,990,619.28	\$50,776,094.12	\$50,776,094.12	\$36,990,619.28	\$36,990,619.28	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$131,399,962.00	\$3,383,260.04	\$134,783,222.04	\$134,783,222.04	\$0.00	\$38,612,534.81	\$96,170,687.23	\$96,170,687.23	\$38,612,534.81	\$38,612,534.81	\$0.00
1310 Primas por años de servicios efectivos prestados	\$71,254,629.00	\$3,383,260.04	\$74,637,889.04	\$74,637,889.04	\$0.00	\$32,605,977.18	\$42,031,911.86	\$42,031,911.86	\$32,605,977.18	\$32,605,977.18	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$71,254,629.00	\$3,383,260.04	\$74,637,889.04	\$74,637,889.04	\$0.00	\$32,605,977.18	\$42,031,911.86	\$42,031,911.86	\$32,605,977.18	\$32,605,977.18	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$60,145,333.00	\$0.00	\$60,145,333.00	\$60,145,333.00	\$0.00	\$6,006,557.63	\$54,138,775.37	\$54,138,775.37	\$6,006,557.63	\$6,006,557.63	\$0.00
1321 Primas de vacaciones y dominical	\$22,715,437.00	\$0.00	\$22,715,437.00	\$22,715,437.00	\$0.00	\$6,003,323.36	\$16,712,113.64	\$16,712,113.64	\$6,003,323.36	\$6,003,323.36	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$37,429,896.00	\$0.00	\$37,429,896.00	\$37,429,896.00	\$0.00	\$3,234.27	\$37,426,661.73	\$37,426,661.73	\$3,234.27	\$3,234.27	\$0.00
1400 SEGURIDAD SOCIAL	\$83,664,579.00	\$15,478,925.78	\$99,143,504.78	\$82,687,710.70	\$16,455,794.08	\$36,029,503.75	\$46,658,206.95	\$63,114,001.03	\$36,029,503.75	\$32,336,288.68	\$3,693,215.07
1410 Aportaciones de seguridad social	\$66,960,703.00	\$2,924,058.13	\$69,884,761.13	\$69,884,761.13	\$0.00	\$29,324,656.73	\$40,560,104.40	\$40,560,104.40	\$29,324,656.73	\$26,302,564.69	\$3,022,092.04
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$66,960,703.00	\$2,924,058.13	\$69,884,761.13	\$69,884,761.13	\$0.00	\$29,324,656.73	\$40,560,104.40	\$40,560,104.40	\$29,324,656.73	\$26,302,564.69	\$3,022,092.04
1420 Aportaciones a fondos de vivienda	\$5,277,060.00	\$238,074.49	\$5,515,134.49	\$5,515,134.49	\$0.00	\$2,305,518.51	\$3,209,615.98	\$3,209,615.98	\$2,305,518.51	\$2,075,652.47	\$229,866.04
1421 Aportaciones para la vivienda	\$5,277,060.00	\$238,074.49	\$5,515,134.49	\$5,515,134.49	\$0.00	\$2,305,518.51	\$3,209,615.98	\$3,209,615.98	\$2,305,518.51	\$2,075,652.47	\$229,866.04
1430 Aportaciones al sistema para el retiro	\$4,963,888.00	\$116,764.16	\$5,080,652.16	\$5,080,652.16	\$0.00	\$2,192,165.59	\$2,888,486.57	\$2,888,486.57	\$2,192,165.59	\$1,750,908.60	\$441,256.99
1431 Aportaciones al sistema de ahorro para el retiro	\$4,963,888.00	\$116,764.16	\$5,080,652.16	\$5,080,652.16	\$0.00	\$2,192,165.59	\$2,888,486.57	\$2,888,486.57	\$2,192,165.59	\$1,750,908.60	\$441,256.99
1440 Aportaciones para seguros	\$6,462,928.00	\$12,200,029.00	\$18,662,957.00	\$2,207,162.92	\$16,455,794.08	\$2,207,162.92	\$0.00	\$16,455,794.08	\$2,207,162.92	\$2,207,162.92	\$0.00
1441 Cuotas para el seguro de vida del personal	\$6,462,928.00	\$12,200,029.00	\$18,662,957.00	\$2,207,162.92	\$16,455,794.08	\$2,207,162.92	\$0.00	\$16,455,794.08	\$2,207,162.92	\$2,207,162.92	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$121,193,881.00	\$9,099,286.09	\$130,293,167.09	\$130,293,167.09	\$0.00	\$28,717,578.15	\$101,575,588.94	\$101,575,588.94	\$28,717,578.15	\$28,717,578.15	\$0.00
1540 Prestaciones contractuales	\$121,193,881.00	\$9,099,286.09	\$130,293,167.09	\$130,293,167.09	\$0.00	\$28,717,578.15	\$101,575,588.94	\$101,575,588.94	\$28,717,578.15	\$28,717,578.15	\$0.00
1543 Prestaciones establecidas por condiciones generales de l	\$121,193,881.00	\$9,099,286.09	\$130,293,167.09	\$130,293,167.09	\$0.00	\$28,717,578.15	\$101,575,588.94	\$101,575,588.94	\$28,717,578.15	\$28,717,578.15	\$0.00
1600 PREVISIONES	\$32,463,039.00	-\$21,019,109.68	\$11,443,929.32	\$0.00	\$11,443,929.32	\$0.00	\$0.00	\$11,443,929.32	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de segurida	\$32,463,039.00	-\$21,019,109.68	\$11,443,929.32	\$0.00	\$11,443,929.32	\$0.00	\$0.00	\$11,443,929.32	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$32,463,039.00	-\$21,019,109.68	\$11,443,929.32	\$0.00	\$11,443,929.32	\$0.00	\$0.00	\$11,443,929.32	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,188,684.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,188,684.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,188,684.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$16,850,139.00	\$641,776.75	\$17,291,915.75	\$425,745.20	\$16,866,170.55	\$425,745.20	\$0.00	\$16,866,170.55	\$425,745.20	\$425,745.20	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$6,848,780.00	\$3,691.63	\$6,852,471.63	\$29,735.33	\$6,822,736.30	\$29,735.33	\$0.00	\$6,822,736.30	\$29,735.33	\$29,735.33	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,634,621.00	\$0.00	\$1,634,621.00	\$11,724.45	\$1,622,896.55	\$11,724.45	\$0.00	\$1,622,896.55	\$11,724.45	\$11,724.45	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,634,621.00	\$0.00	\$1,634,621.00	\$11,724.45	\$1,622,896.55	\$11,724.45	\$0.00	\$1,622,896.55	\$11,724.45	\$11,724.45	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,978,459.00	\$0.00	\$2,978,459.00	\$17,920.88	\$2,960,538.12	\$17,920.88	\$0.00	\$2,960,538.12	\$17,920.88	\$17,920.88	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,978,459.00	\$0.00	\$2,978,459.00	\$17,920.88	\$2,960,538.12	\$17,920.88	\$0.00	\$2,960,538.12	\$17,920.88	\$17,920.88	\$0.00



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2150	Material impreso e información digital	\$158,439.00	\$3,691.63	\$162,130.63	\$0.00	\$162,130.63	\$0.00	\$162,130.63	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$158,439.00	\$3,691.63	\$162,130.63	\$0.00	\$162,130.63	\$0.00	\$162,130.63	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,777,261.00	\$0.00	\$1,777,261.00	\$90.00	\$1,777,171.00	\$90.00	\$1,777,171.00	\$90.00	\$90.00	\$0.00
2161	Material de limpieza	\$1,777,261.00	\$0.00	\$1,777,261.00	\$90.00	\$1,777,171.00	\$90.00	\$1,777,171.00	\$90.00	\$90.00	\$0.00
2170	Materiales y útiles de enseñanza	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$539,226.00	\$194.00	\$539,420.00	\$35,613.48	\$503,806.52	\$35,613.48	\$503,806.52	\$35,613.48	\$35,613.48	\$0.00
2210	Productos alimenticios para personas	\$388,253.00	\$194.00	\$388,447.00	\$35,613.48	\$352,833.52	\$35,613.48	\$352,833.52	\$35,613.48	\$35,613.48	\$0.00
2213	Productos alimenticios para el personal en las instalaciones	\$388,253.00	\$194.00	\$388,447.00	\$35,613.48	\$352,833.52	\$35,613.48	\$352,833.52	\$35,613.48	\$35,613.48	\$0.00
2230	Utensilios para el servicio de alimentación	\$150,973.00	\$0.00	\$150,973.00	\$0.00	\$150,973.00	\$0.00	\$150,973.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$150,973.00	\$0.00	\$150,973.00	\$0.00	\$150,973.00	\$0.00	\$150,973.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,289,550.00	\$4,085.47	\$2,293,635.47	\$7,686.88	\$2,285,948.59	\$7,686.88	\$2,285,948.59	\$7,686.88	\$7,686.88	\$0.00
2410	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$43,718.00	\$0.00	\$43,718.00	\$0.00	\$43,718.00	\$0.00	\$43,718.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$43,718.00	\$0.00	\$43,718.00	\$0.00	\$43,718.00	\$0.00	\$43,718.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$139,979.00	\$0.00	\$139,979.00	\$0.00	\$139,979.00	\$0.00	\$139,979.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$139,979.00	\$0.00	\$139,979.00	\$0.00	\$139,979.00	\$0.00	\$139,979.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,373,415.00	\$1,029.99	\$1,374,444.99	\$1,783.02	\$1,372,661.97	\$1,783.02	\$1,372,661.97	\$1,783.02	\$1,783.02	\$0.00
2461	Material eléctrico y electrónico	\$1,373,415.00	\$1,029.99	\$1,374,444.99	\$1,783.02	\$1,372,661.97	\$1,783.02	\$1,372,661.97	\$1,783.02	\$1,783.02	\$0.00
2470	Artículos metálicos para la construcción	\$223,789.00	\$3,055.48	\$226,844.48	\$5,629.86	\$221,214.62	\$5,629.86	\$221,214.62	\$5,629.86	\$5,629.86	\$0.00
2471	Artículos metálicos para la construcción	\$223,789.00	\$3,055.48	\$226,844.48	\$5,629.86	\$221,214.62	\$5,629.86	\$221,214.62	\$5,629.86	\$5,629.86	\$0.00
2480	Materiales complementarios	\$68,951.00	\$0.00	\$68,951.00	\$0.00	\$68,951.00	\$0.00	\$68,951.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$68,951.00	\$0.00	\$68,951.00	\$0.00	\$68,951.00	\$0.00	\$68,951.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$340,293.00	\$0.00	\$340,293.00	\$274.00	\$340,019.00	\$274.00	\$340,019.00	\$274.00	\$274.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$340,293.00	\$0.00	\$340,293.00	\$274.00	\$340,019.00	\$274.00	\$340,019.00	\$274.00	\$274.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$4,310,282.00	\$505.61	\$4,310,787.61	\$2,379.21	\$4,308,408.40	\$2,379.21	\$4,308,408.40	\$2,379.21	\$2,379.21	\$0.00
2510	Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00

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2511	Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$54,968.00	\$0.00	\$54,968.00	\$431.00	\$54,537.00	\$431.00	\$54,537.00	\$431.00	\$431.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$54,968.00	\$0.00	\$54,968.00	\$431.00	\$54,537.00	\$431.00	\$54,537.00	\$431.00	\$431.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$531,917.00	\$0.00	\$531,917.00	\$0.00	\$531,917.00	\$0.00	\$531,917.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$531,917.00	\$0.00	\$531,917.00	\$0.00	\$531,917.00	\$0.00	\$531,917.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,822,000.00	\$0.00	\$2,822,000.00	\$0.00	\$2,822,000.00	\$0.00	\$2,822,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,822,000.00	\$0.00	\$2,822,000.00	\$0.00	\$2,822,000.00	\$0.00	\$2,822,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$354,301.00	\$505.61	\$354,806.61	\$1,948.21	\$352,858.40	\$1,948.21	\$352,858.40	\$1,948.21	\$1,948.21	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$354,301.00	\$505.61	\$354,806.61	\$1,948.21	\$352,858.40	\$1,948.21	\$352,858.40	\$1,948.21	\$1,948.21	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$650,000.00	\$632,286.03	\$1,282,286.03	\$248,104.15	\$1,034,181.88	\$248,104.15	\$0.00	\$1,034,181.88	\$248,104.15	\$248,104.15
2610	Combustibles, lubricantes y aditivos	\$650,000.00	\$632,286.03	\$1,282,286.03	\$248,104.15	\$1,034,181.88	\$248,104.15	\$0.00	\$1,034,181.88	\$248,104.15	\$248,104.15
2613	Combustibles, lubricantes y aditivos para vehículos asign	\$650,000.00	\$632,286.03	\$1,282,286.03	\$248,104.15	\$1,034,181.88	\$248,104.15	\$0.00	\$1,034,181.88	\$248,104.15	\$248,104.15
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$783,617.00	\$0.00	\$783,617.00	\$2,088.00	\$781,529.00	\$2,088.00	\$0.00	\$781,529.00	\$2,088.00	\$2,088.00
2710	Vestuario y uniformes	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$250,000.00	\$0.00	\$250,000.00	\$2,088.00	\$247,912.00	\$2,088.00	\$0.00	\$247,912.00	\$2,088.00	\$0.00
2721	Prendas de seguridad y protección personal	\$250,000.00	\$0.00	\$250,000.00	\$2,088.00	\$247,912.00	\$2,088.00	\$0.00	\$247,912.00	\$2,088.00	\$0.00
2730	Artículos deportivos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$845,862.00	\$1,014.01	\$846,876.01	\$100,138.15	\$746,737.86	\$100,138.15	\$0.00	\$746,737.86	\$100,138.15	\$100,138.15
2910	Herramientas menores	\$128,019.00	\$0.00	\$128,019.00	\$2,438.92	\$125,580.08	\$2,438.92	\$0.00	\$125,580.08	\$2,438.92	\$2,438.92
2911	Herramientas menores	\$128,019.00	\$0.00	\$128,019.00	\$2,438.92	\$125,580.08	\$2,438.92	\$0.00	\$125,580.08	\$2,438.92	\$2,438.92
2920	Refacciones y accesorios menores de edificios	\$70,000.00	\$369.99	\$70,369.99	\$802.99	\$69,567.00	\$802.99	\$0.00	\$69,567.00	\$802.99	\$802.99
2921	Refacciones y accesorios menores de edificios	\$70,000.00	\$369.99	\$70,369.99	\$802.99	\$69,567.00	\$802.99	\$0.00	\$69,567.00	\$802.99	\$802.99
2930	Refacciones y accesorios menores de mobiliario y equipo	\$63,569.00	\$0.00	\$63,569.00	\$11,696.75	\$51,872.25	\$11,696.75	\$0.00	\$51,872.25	\$11,696.75	\$11,696.75
2931	Refacciones y accesorios menores de mobiliario y equipo	\$63,569.00	\$0.00	\$63,569.00	\$11,696.75	\$51,872.25	\$11,696.75	\$0.00	\$51,872.25	\$11,696.75	\$11,696.75
2940	Refacciones y accesorios menores de equipo de cómputo	\$295,203.00	\$0.00	\$295,203.00	\$8,873.16	\$286,329.84	\$8,873.16	\$0.00	\$286,329.84	\$8,873.16	\$8,873.16
2941	Refacciones y accesorios menores para equipo de cómputo	\$295,203.00	\$0.00	\$295,203.00	\$8,873.16	\$286,329.84	\$8,873.16	\$0.00	\$286,329.84	\$8,873.16	\$8,873.16
2960	Refacciones y accesorios menores de equipo de transporte	\$259,071.00	\$0.00	\$259,071.00	\$75,578.31	\$183,492.69	\$75,578.31	\$0.00	\$183,492.69	\$75,578.31	\$75,578.31
2961	Refacciones y accesorios menores de equipo de transporte	\$259,071.00	\$0.00	\$259,071.00	\$75,578.31	\$183,492.69	\$75,578.31	\$0.00	\$183,492.69	\$75,578.31	\$75,578.31
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$644.02	\$10,644.02	\$748.02	\$9,896.00	\$748.02	\$0.00	\$9,896.00	\$748.02	\$748.02



Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2021

Fecha y hora de Impresión | 09/jun/2021
01:06 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2981 Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$644.02	\$10,644.02	\$748.02	\$9,896.00	\$748.02	\$0.00	\$9,896.00	\$748.02	\$748.02	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2991 Refacciones y accesorios menores de otros bienes mueb	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$19,652,735.00	\$8,010,230.15	\$27,662,965.15	\$8,454,144.35	\$19,208,820.80	\$8,454,144.35	\$0.00	\$19,208,820.80	\$8,454,144.35	\$7,236,573.23	\$1,217,571.12
3100 SERVICIOS BÁSICOS	\$7,958,329.00	\$844,963.07	\$8,803,292.07	\$1,068,124.52	\$7,735,167.55	\$1,068,124.52	\$0.00	\$7,735,167.55	\$1,068,124.52	\$1,068,124.52	\$0.00
3110 Energía eléctrica	\$5,121,929.00	\$1,278,207.02	\$6,400,136.02	\$779,505.00	\$5,620,631.02	\$779,505.00	\$0.00	\$5,620,631.02	\$779,505.00	\$779,505.00	\$0.00
3111 Servicio de energía eléctrica	\$5,121,929.00	\$1,278,207.02	\$6,400,136.02	\$779,505.00	\$5,620,631.02	\$779,505.00	\$0.00	\$5,620,631.02	\$779,505.00	\$779,505.00	\$0.00
3120 Gas	\$1,354,821.00	-\$1,202,193.19	\$152,627.81	\$0.00	\$152,627.81	\$0.00	\$0.00	\$152,627.81	\$0.00	\$0.00	\$0.00
3121 Servicio de gas	\$1,354,821.00	-\$1,202,193.19	\$152,627.81	\$0.00	\$152,627.81	\$0.00	\$0.00	\$152,627.81	\$0.00	\$0.00	\$0.00
3130 Agua	\$600,000.00	\$291,808.24	\$891,808.24	\$35,135.60	\$856,672.64	\$35,135.60	\$0.00	\$856,672.64	\$35,135.60	\$35,135.60	\$0.00
3131 Servicio de agua	\$600,000.00	\$291,808.24	\$891,808.24	\$35,135.60	\$856,672.64	\$35,135.60	\$0.00	\$856,672.64	\$35,135.60	\$35,135.60	\$0.00
3140 Telefonía tradicional	\$879,579.00	\$306,614.00	\$1,186,193.00	\$81,074.87	\$1,105,118.13	\$81,074.87	\$0.00	\$1,105,118.13	\$81,074.87	\$81,074.87	\$0.00
3141 Servicio telefónico convencional	\$879,579.00	\$306,614.00	\$1,186,193.00	\$81,074.87	\$1,105,118.13	\$81,074.87	\$0.00	\$1,105,118.13	\$81,074.87	\$81,074.87	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$170,527.00	\$170,527.00	\$170,527.00	\$0.00	\$170,527.00	\$0.00	\$0.00	\$170,527.00	\$170,527.00	\$0.00
3171 Servicios de acceso de internet	\$0.00	\$170,527.00	\$170,527.00	\$170,527.00	\$0.00	\$170,527.00	\$0.00	\$0.00	\$170,527.00	\$170,527.00	\$0.00
3180 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$1,882.05	\$117.95	\$1,882.05	\$0.00	\$117.95	\$1,882.05	\$1,882.05	\$0.00
3181 Servicio postal	\$2,000.00	\$0.00	\$2,000.00	\$1,882.05	\$117.95	\$1,882.05	\$0.00	\$117.95	\$1,882.05	\$1,882.05	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$357,463.00	\$0.00	\$357,463.00	\$0.00	\$357,463.00	\$0.00	\$0.00	\$357,463.00	\$0.00	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos Intangibles	\$105,899.00	\$0.00	\$105,899.00	\$0.00	\$105,899.00	\$0.00	\$0.00	\$105,899.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$105,899.00	\$0.00	\$105,899.00	\$0.00	\$105,899.00	\$0.00	\$0.00	\$105,899.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,767,522.00	\$2,383.00	\$3,769,905.00	\$504,506.39	\$3,265,398.61	\$504,506.39	\$0.00	\$3,265,398.61	\$504,506.39	\$504,506.39	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de desarrollo de aplicaciones Informáticas	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$1,269,491.00	-\$2,320.00	\$1,267,171.00	\$52,923.39	\$1,214,247.61	\$52,923.39	\$0.00	\$1,214,247.61	\$52,923.39	\$52,923.39	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$1,269,491.00	-\$2,320.00	\$1,267,171.00	\$52,923.39	\$1,214,247.61	\$52,923.39	\$0.00	\$1,214,247.61	\$52,923.39	\$52,923.39	\$0.00



Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2021

Fecha y hora de Impresión | 09/jun/2021
01:06 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380 Servicios de vigilancia	\$1,338,038.00	\$4,703.00	\$1,342,741.00	\$451,583.00	\$891,158.00	\$451,583.00	\$0.00	\$891,158.00	\$451,583.00	\$451,583.00	\$0.00
3381 Servicios de vigilancia	\$1,338,038.00	\$4,703.00	\$1,342,741.00	\$451,583.00	\$891,158.00	\$451,583.00	\$0.00	\$891,158.00	\$451,583.00	\$451,583.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$83,402.00	\$2,359,123.93	\$2,442,525.93	\$1,223,845.07	\$1,218,680.86	\$1,223,845.07	\$0.00	\$1,218,680.86	\$1,223,845.07	\$1,223,845.07	\$0.00
3410 Servicios financieros y bancarios	\$55,000.00	\$141,958.95	\$196,958.95	\$108,712.88	\$88,246.07	\$108,712.88	\$0.00	\$88,246.07	\$108,712.88	\$108,712.88	\$0.00
3411 Servicios financieros y bancarios	\$55,000.00	\$141,958.95	\$196,958.95	\$108,712.88	\$88,246.07	\$108,712.88	\$0.00	\$88,246.07	\$108,712.88	\$108,712.88	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$0.00
3441 Seguro de responsabilidad patrimonial y fianzas del Estado	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$2,211,717.98	\$2,211,717.98	\$1,099,508.99	\$1,112,208.99	\$1,099,508.99	\$0.00	\$1,112,208.99	\$1,099,508.99	\$1,099,508.99	\$0.00
3451 Seguros de bienes patrimoniales	\$0.00	\$2,211,717.98	\$2,211,717.98	\$1,099,508.99	\$1,112,208.99	\$1,099,508.99	\$0.00	\$1,112,208.99	\$1,099,508.99	\$1,099,508.99	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$26,361.00	\$5,447.00	\$31,808.00	\$15,623.20	\$16,184.80	\$15,623.20	\$0.00	\$16,184.80	\$15,623.20	\$15,623.20	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$26,361.00	\$5,447.00	\$31,808.00	\$15,623.20	\$16,184.80	\$15,623.20	\$0.00	\$16,184.80	\$15,623.20	\$15,623.20	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE INMUEBLES	\$2,871,989.00	\$8,449.42	\$2,880,438.42	\$135,158.81	\$2,745,279.61	\$135,158.81	\$0.00	\$2,745,279.61	\$135,158.81	\$135,158.81	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$800,000.00	\$1,999.00	\$801,999.00	\$62,407.92	\$739,591.08	\$62,407.92	\$0.00	\$739,591.08	\$62,407.92	\$62,407.92	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$800,000.00	\$1,999.00	\$801,999.00	\$62,407.92	\$739,591.08	\$62,407.92	\$0.00	\$739,591.08	\$62,407.92	\$62,407.92	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$300,000.00	\$0.00	\$300,000.00	\$4,188.76	\$295,811.24	\$4,188.76	\$0.00	\$295,811.24	\$4,188.76	\$4,188.76	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de oficina	\$300,000.00	\$0.00	\$300,000.00	\$4,188.76	\$295,811.24	\$4,188.76	\$0.00	\$295,811.24	\$4,188.76	\$4,188.76	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$542,252.00	\$0.00	\$542,252.00	\$0.00	\$542,252.00	\$0.00	\$0.00	\$542,252.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$542,252.00	\$0.00	\$542,252.00	\$0.00	\$542,252.00	\$0.00	\$0.00	\$542,252.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$153,478.00	\$0.00	\$153,478.00	\$29,274.92	\$124,203.08	\$29,274.92	\$0.00	\$124,203.08	\$29,274.92	\$29,274.92	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos y lacustres	\$153,478.00	\$0.00	\$153,478.00	\$29,274.92	\$124,203.08	\$29,274.92	\$0.00	\$124,203.08	\$29,274.92	\$29,274.92	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	\$75,365.00	-\$5,447.00	\$69,918.00	\$9,171.99	\$60,746.01	\$9,171.99	\$0.00	\$60,746.01	\$9,171.99	\$9,171.99	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y equipo	\$75,365.00	-\$5,447.00	\$69,918.00	\$9,171.99	\$60,746.01	\$9,171.99	\$0.00	\$60,746.01	\$9,171.99	\$9,171.99	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$300,580.00	\$11,897.42	\$312,477.42	\$11,897.42	\$300,580.00	\$11,897.42	\$0.00	\$300,580.00	\$11,897.42	\$11,897.42	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$300,580.00	\$11,897.42	\$312,477.42	\$11,897.42	\$300,580.00	\$11,897.42	\$0.00	\$300,580.00	\$11,897.42	\$11,897.42	\$0.00
3590 Servicios de jardinería y fumigación	\$700,314.00	\$0.00	\$700,314.00	\$18,217.80	\$682,096.20	\$18,217.80	\$0.00	\$682,096.20	\$18,217.80	\$18,217.80	\$0.00
3591 Servicios de jardinería y fumigación	\$700,314.00	\$0.00	\$700,314.00	\$18,217.80	\$682,096.20	\$18,217.80	\$0.00	\$682,096.20	\$18,217.80	\$18,217.80	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3640 Servicios de revelado de fotografías	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3641 Servicios de impresión de fotografías	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$308,853.00	\$221,009.27	\$529,862.27	\$32,303.12	\$497,559.15	\$32,303.12	\$0.00	\$497,559.15	\$32,303.12	\$32,303.12	\$0.00
3710 Pasajes aéreos	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$118,490.00	\$17,360.00	\$135,850.00	\$1,795.00	\$134,055.00	\$1,795.00	\$0.00	\$134,055.00	\$1,795.00	\$1,795.00	\$0.00

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Usr: brenda.rendon
 Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
 PUEBLA**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2021

Fecha y hora de Impresión | 09/jun/2021
 01:06 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721 Pasajes terrestres nacionales	\$118,490.00	\$17,360.00	\$135,850.00	\$1,795.00	\$134,055.00	\$1,795.00	\$0.00	\$134,055.00	\$1,795.00	\$1,795.00	\$0.00
3750 Viáticos en el país	\$170,662.00	\$203,649.27	\$374,311.27	\$30,508.12	\$343,803.15	\$30,508.12	\$0.00	\$343,803.15	\$30,508.12	\$30,508.12	\$0.00
3751 Viáticos en el país	\$170,662.00	\$203,649.27	\$374,311.27	\$30,508.12	\$343,803.15	\$30,508.12	\$0.00	\$343,803.15	\$30,508.12	\$30,508.12	\$0.00
3790 Otros servicios de traslado y hospedaje	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$127,000.00	\$0.00	\$127,000.00	\$6,117.74	\$120,882.26	\$6,117.74	\$0.00	\$120,882.26	\$6,117.74	\$6,117.74	\$0.00
3820 Gastos de orden social y cultural	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$27,000.00	\$0.00	\$27,000.00	\$6,117.74	\$20,882.26	\$6,117.74	\$0.00	\$20,882.26	\$6,117.74	\$6,117.74	\$0.00
3851 Gastos de representación	\$27,000.00	\$0.00	\$27,000.00	\$6,117.74	\$20,882.26	\$6,117.74	\$0.00	\$20,882.26	\$6,117.74	\$6,117.74	\$0.00
3900 OTROS SERVICIOS GENERALES	\$4,178,177.00	\$4,571,981.46	\$8,750,158.46	\$5,481,768.70	\$3,268,389.76	\$5,481,768.70	\$0.00	\$3,268,389.76	\$5,481,768.70	\$4,264,197.58	\$1,217,571.12
3920 Impuestos y derechos	\$105,000.00	\$171,535.61	\$276,535.61	\$32,079.80	\$244,455.81	\$32,079.80	\$0.00	\$244,455.81	\$32,079.80	\$32,079.80	\$0.00
3921 Otros impuestos y derechos	\$105,000.00	\$171,535.61	\$276,535.61	\$32,079.80	\$244,455.81	\$32,079.80	\$0.00	\$244,455.81	\$32,079.80	\$32,079.80	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$4,073,177.00	\$4,400,445.85	\$8,473,622.85	\$5,449,688.90	\$3,023,933.95	\$5,449,688.90	\$0.00	\$3,023,933.95	\$5,449,688.90	\$4,232,117.78	\$1,217,571.12
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$4,073,177.00	\$4,400,445.85	\$8,473,622.85	\$5,449,688.90	\$3,023,933.95	\$5,449,688.90	\$0.00	\$3,023,933.95	\$5,449,688.90	\$4,232,117.78	\$1,217,571.12
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$351,000.00	\$351,000.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$351,000.00	\$351,000.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$351,000.00	\$351,000.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre, destinados a servicios públi	\$0.00	\$351,000.00	\$351,000.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$0.00
Total	\$671,397,028.00	\$28,159,159.51	\$699,556,187.51	\$635,230,472.76	\$64,325,714.75	\$228,571,093.80	\$406,659,378.96	\$470,985,093.71	\$228,571,093.80	\$223,680,307.61	\$4,910,786.19

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ING. SANTOS ALFONSO SERRANO MÉNDEZ
 DIRECTOR GENERAL

MTRO. GERARDO ÁVILA AGUILAR
 DIRECTOR ADMINISTRATIVO