



Usr: brenda.rendon  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2021

Fecha y 07/may/2021

hora de Impresión 03:55 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$635,094,154.00</b>	<b>\$12,200,029.00</b>	<b>\$647,294,183.00</b>	<b>\$605,069,060.86</b>	<b>\$42,225,122.14</b>	<b>\$171,151,292.67</b>	<b>\$433,917,768.19</b>	<b>\$476,142,890.33</b>	<b>\$171,151,292.67</b>	<b>\$167,000,206.13</b>	<b>\$4,151,086.54</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$262,184,009.00</b>	<b>\$4,084,796.19</b>	<b>\$266,268,805.19</b>	<b>\$266,268,805.19</b>	<b>\$0.00</b>	<b>\$93,080,474.51</b>	<b>\$173,188,330.68</b>	<b>\$173,188,330.68</b>	<b>\$93,080,474.51</b>	<b>\$93,080,474.51</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$262,184,009.00	\$4,084,796.19	\$266,268,805.19	\$266,268,805.19	\$0.00	\$93,080,474.51	\$173,188,330.68	\$173,188,330.68	\$93,080,474.51	\$93,080,474.51	\$0.00
1131 Sueldo base al personal de base	\$178,973,278.00	\$2,566,135.39	\$181,539,413.39	\$181,539,413.39	\$0.00	\$63,444,882.63	\$118,094,530.76	\$118,094,530.76	\$63,444,882.63	\$63,444,882.63	\$0.00
1132 Sueldo base al personal de confianza	\$83,210,731.00	\$1,518,660.80	\$84,729,391.80	\$84,729,391.80	\$0.00	\$29,635,591.88	\$55,093,799.92	\$55,093,799.92	\$29,635,591.88	\$29,635,591.88	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$131,399,962.00</b>	<b>\$1,134,034.93</b>	<b>\$132,533,996.93</b>	<b>\$132,533,996.93</b>	<b>\$0.00</b>	<b>\$32,065,744.67</b>	<b>\$100,468,252.26</b>	<b>\$100,468,252.26</b>	<b>\$32,065,744.67</b>	<b>\$32,065,744.67</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$71,254,629.00	\$1,134,034.93	\$72,388,663.93	\$72,388,663.93	\$0.00	\$26,061,498.00	\$46,327,165.93	\$46,327,165.93	\$26,061,498.00	\$26,061,498.00	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad.	\$71,254,629.00	\$1,134,034.93	\$72,388,663.93	\$72,388,663.93	\$0.00	\$26,061,498.00	\$46,327,165.93	\$46,327,165.93	\$26,061,498.00	\$26,061,498.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de .	\$60,145,333.00	\$0.00	\$60,145,333.00	\$60,145,333.00	\$0.00	\$6,004,246.67	\$54,141,086.33	\$54,141,086.33	\$6,004,246.67	\$6,004,246.67	\$0.00
1321 Primas de vacaciones y dominical	\$22,715,437.00	\$0.00	\$22,715,437.00	\$22,715,437.00	\$0.00	\$6,001,012.40	\$16,714,424.60	\$16,714,424.60	\$6,001,012.40	\$6,001,012.40	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$37,429,896.00	\$0.00	\$37,429,896.00	\$37,429,896.00	\$0.00	\$3,234.27	\$37,426,661.73	\$37,426,661.73	\$3,234.27	\$3,234.27	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$83,664,579.00</b>	<b>\$13,334,953.46</b>	<b>\$96,999,532.46</b>	<b>\$80,225,444.99</b>	<b>\$16,774,087.47</b>	<b>\$28,968,986.36</b>	<b>\$51,256,458.63</b>	<b>\$68,030,546.10</b>	<b>\$28,968,986.36</b>	<b>\$24,817,899.82</b>	<b>\$4,151,086.54</b>
1410 Aportaciones de seguridad social	\$66,960,703.00	\$977,855.97	\$67,938,558.97	\$67,938,558.97	\$0.00	\$23,484,715.07	\$44,453,843.90	\$44,453,843.90	\$23,484,715.07	\$20,447,309.20	\$3,037,405.87
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$66,960,703.00	\$977,855.97	\$67,938,558.97	\$67,938,558.97	\$0.00	\$23,484,715.07	\$44,453,843.90	\$44,453,843.90	\$23,484,715.07	\$20,447,309.20	\$3,037,405.87
1420 Aportaciones a fondos de vivienda	\$5,277,060.00	\$79,621.21	\$5,356,681.21	\$5,356,681.21	\$0.00	\$1,844,493.16	\$3,512,188.05	\$3,512,188.05	\$1,844,493.16	\$1,613,648.57	\$230,844.59
1421 Aportaciones para la vivienda	\$5,277,060.00	\$79,621.21	\$5,356,681.21	\$5,356,681.21	\$0.00	\$1,844,493.16	\$3,512,188.05	\$3,512,188.05	\$1,844,493.16	\$1,613,648.57	\$230,844.59
1430 Aportaciones al sistema para el retiro	\$4,963,888.00	\$77,447.28	\$5,041,335.28	\$5,041,335.28	\$0.00	\$1,750,908.60	\$3,290,426.68	\$3,290,426.68	\$1,750,908.60	\$868,072.52	\$882,836.08
1431 Aportaciones al sistema de ahorro para el retiro	\$4,963,888.00	\$77,447.28	\$5,041,335.28	\$5,041,335.28	\$0.00	\$1,750,908.60	\$3,290,426.68	\$3,290,426.68	\$1,750,908.60	\$868,072.52	\$882,836.08
1440 Aportaciones para seguros	\$6,462,928.00	\$12,200,029.00	\$18,662,957.00	\$1,888,869.53	\$16,774,087.47	\$1,888,869.53	\$0.00	\$16,774,087.47	\$1,888,869.53	\$1,888,869.53	\$0.00
1441 Cuotas para el seguro de vida del personal	\$6,462,928.00	\$12,200,029.00	\$18,662,957.00	\$1,888,869.53	\$16,774,087.47	\$1,888,869.53	\$0.00	\$16,774,087.47	\$1,888,869.53	\$1,888,869.53	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$121,193,881.00</b>	<b>\$658,248.75</b>	<b>\$121,852,129.75</b>	<b>\$121,852,129.75</b>	<b>\$0.00</b>	<b>\$17,036,087.13</b>	<b>\$104,816,042.62</b>	<b>\$104,816,042.62</b>	<b>\$17,036,087.13</b>	<b>\$17,036,087.13</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$121,193,881.00	\$658,248.75	\$121,852,129.75	\$121,852,129.75	\$0.00	\$17,036,087.13	\$104,816,042.62	\$104,816,042.62	\$17,036,087.13	\$17,036,087.13	\$0.00
1543 Prestaciones establecidas por condiciones generales de t	\$121,193,881.00	\$658,248.75	\$121,852,129.75	\$121,852,129.75	\$0.00	\$17,036,087.13	\$104,816,042.62	\$104,816,042.62	\$17,036,087.13	\$17,036,087.13	\$0.00
<b>1600 PREVISIONES</b>	<b>\$32,463,039.00</b>	<b>-\$7,012,004.33</b>	<b>\$25,451,034.67</b>	<b>\$0.00</b>	<b>\$25,451,034.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,451,034.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de segurida	\$32,463,039.00	-\$7,012,004.33	\$25,451,034.67	\$0.00	\$25,451,034.67	\$0.00	\$0.00	\$25,451,034.67	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$32,463,039.00	-\$7,012,004.33	\$25,451,034.67	\$0.00	\$25,451,034.67	\$0.00	\$0.00	\$25,451,034.67	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$4,188,684.00</b>	<b>\$0.00</b>	<b>\$4,188,684.00</b>	<b>\$4,188,684.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,188,684.00</b>	<b>\$4,188,684.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710 Estímulos	\$4,188,684.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,188,684.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$16,650,139.00</b>	<b>\$638,163.19</b>	<b>\$17,288,302.19</b>	<b>\$141,552.24</b>	<b>\$17,146,749.95</b>	<b>\$141,552.24</b>	<b>\$0.00</b>	<b>\$17,146,749.95</b>	<b>\$141,552.24</b>	<b>\$141,552.24</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$6,848,780.00</b>	<b>\$78.07</b>	<b>\$6,848,858.07</b>	<b>\$26,334.29</b>	<b>\$6,822,523.78</b>	<b>\$26,334.29</b>	<b>\$0.00</b>	<b>\$6,822,523.78</b>	<b>\$26,334.29</b>	<b>\$26,334.29</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,634,621.00	\$0.00	\$1,634,621.00	\$11,403.44	\$1,623,217.56	\$11,403.44	\$0.00	\$1,623,217.56	\$11,403.44	\$11,403.44	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,634,621.00	\$0.00	\$1,634,621.00	\$11,403.44	\$1,623,217.56	\$11,403.44	\$0.00	\$1,623,217.56	\$11,403.44	\$11,403.44	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,978,459.00	\$0.00	\$2,978,459.00	\$14,840.85	\$2,963,618.15	\$14,840.85	\$0.00	\$2,963,618.15	\$14,840.85	\$14,840.85	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,978,459.00	\$0.00	\$2,978,459.00	\$14,840.85	\$2,963,618.15	\$14,840.85	\$0.00	\$2,963,618.15	\$14,840.85	\$14,840.85	\$0.00



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**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2021

Fecha y | 07/may/2021  
hora de Impresión | 03:55 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2150	Material impreso e información digital	\$158,439.00	\$78.07	\$158,517.07	\$0.00	\$158,517.07	\$0.00	\$0.00	\$158,517.07	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$158,439.00	\$78.07	\$158,517.07	\$0.00	\$158,517.07	\$0.00	\$0.00	\$158,517.07	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,777,261.00	\$0.00	\$1,777,261.00	\$90.00	\$1,777,171.00	\$90.00	\$0.00	\$1,777,171.00	\$90.00	\$90.00	\$0.00
2161	Material de limpieza	\$1,777,261.00	\$0.00	\$1,777,261.00	\$90.00	\$1,777,171.00	\$90.00	\$0.00	\$1,777,171.00	\$90.00	\$90.00	\$0.00
2170	Materiales y útiles de enseñanza	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$539,226.00</b>	<b>\$194.00</b>	<b>\$539,420.00</b>	<b>\$12,257.71</b>	<b>\$527,162.29</b>	<b>\$12,257.71</b>	<b>\$0.00</b>	<b>\$527,162.29</b>	<b>\$12,257.71</b>	<b>\$12,257.71</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$388,253.00	\$194.00	\$388,447.00	\$12,257.71	\$376,189.29	\$12,257.71	\$0.00	\$376,189.29	\$12,257.71	\$12,257.71	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$388,253.00	\$194.00	\$388,447.00	\$12,257.71	\$376,189.29	\$12,257.71	\$0.00	\$376,189.29	\$12,257.71	\$12,257.71	\$0.00
2230	Utensilios para el servicio de alimentación	\$150,973.00	\$0.00	\$150,973.00	\$0.00	\$150,973.00	\$0.00	\$0.00	\$150,973.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$150,973.00	\$0.00	\$150,973.00	\$0.00	\$150,973.00	\$0.00	\$0.00	\$150,973.00	\$0.00	\$0.00	\$0.00
2300	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$382,822.00</b>	<b>\$0.00</b>	<b>\$382,822.00</b>	<b>\$0.00</b>	<b>\$382,822.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$382,822.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$0.00	\$382,822.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$0.00	\$382,822.00	\$0.00	\$0.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$2,289,550.00</b>	<b>\$2,325.00</b>	<b>\$2,291,875.00</b>	<b>\$2,719.00</b>	<b>\$2,289,156.00</b>	<b>\$2,719.00</b>	<b>\$0.00</b>	<b>\$2,289,156.00</b>	<b>\$2,719.00</b>	<b>\$2,719.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$43,718.00	\$0.00	\$43,718.00	\$0.00	\$43,718.00	\$0.00	\$0.00	\$43,718.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$43,718.00	\$0.00	\$43,718.00	\$0.00	\$43,718.00	\$0.00	\$0.00	\$43,718.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$0.00	\$33,352.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$0.00	\$33,352.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$0.00	\$36,053.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$0.00	\$36,053.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$139,979.00	\$0.00	\$139,979.00	\$0.00	\$139,979.00	\$0.00	\$0.00	\$139,979.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$139,979.00	\$0.00	\$139,979.00	\$0.00	\$139,979.00	\$0.00	\$0.00	\$139,979.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,373,415.00	\$1,029.99	\$1,374,444.99	\$1,029.99	\$1,373,415.00	\$1,029.99	\$0.00	\$1,373,415.00	\$1,029.99	\$1,029.99	\$0.00
2461	Material eléctrico y electrónico	\$1,373,415.00	\$1,029.99	\$1,374,444.99	\$1,029.99	\$1,373,415.00	\$1,029.99	\$0.00	\$1,373,415.00	\$1,029.99	\$1,029.99	\$0.00
2470	Artículos metálicos para la construcción	\$223,789.00	\$1,295.01	\$225,084.01	\$1,575.01	\$223,509.00	\$1,575.01	\$0.00	\$223,509.00	\$1,575.01	\$1,575.01	\$0.00
2471	Artículos metálicos para la construcción	\$223,789.00	\$1,295.01	\$225,084.01	\$1,575.01	\$223,509.00	\$1,575.01	\$0.00	\$223,509.00	\$1,575.01	\$1,575.01	\$0.00
2480	Materiales complementarios	\$68,951.00	\$0.00	\$68,951.00	\$0.00	\$68,951.00	\$0.00	\$0.00	\$68,951.00	\$0.00	\$0.00	\$0.00
2481	<b>MATERIALES COMPLEMENTARIOS</b>	<b>\$68,951.00</b>	<b>\$0.00</b>	<b>\$68,951.00</b>	<b>\$0.00</b>	<b>\$68,951.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,951.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2490	Otros materiales y artículos de construcción y reparación	\$340,293.00	\$0.00	\$340,293.00	\$114.00	\$340,179.00	\$114.00	\$0.00	\$340,179.00	\$114.00	\$114.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$340,293.00	\$0.00	\$340,293.00	\$114.00	\$340,179.00	\$114.00	\$0.00	\$340,179.00	\$114.00	\$114.00	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$4,310,282.00</b>	<b>\$320.01</b>	<b>\$4,310,602.01</b>	<b>\$1,593.61</b>	<b>\$4,309,008.40</b>	<b>\$1,593.61</b>	<b>\$0.00</b>	<b>\$4,309,008.40</b>	<b>\$1,593.61</b>	<b>\$1,593.61</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00





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## COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2021

Fecha y 07/may/2021

hora de Impresión 03:55 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2511	Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$54,968.00	\$0.00	\$54,968.00	\$431.00	\$54,537.00	\$431.00	\$0.00	\$54,537.00	\$431.00	\$431.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$54,968.00	\$0.00	\$54,968.00	\$431.00	\$54,537.00	\$431.00	\$0.00	\$54,537.00	\$431.00	\$431.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$0.00	\$202,096.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$0.00	\$202,096.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$531,917.00	\$0.00	\$531,917.00	\$0.00	\$531,917.00	\$0.00	\$0.00	\$531,917.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$531,917.00	\$0.00	\$531,917.00	\$0.00	\$531,917.00	\$0.00	\$0.00	\$531,917.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,822,000.00	\$0.00	\$2,822,000.00	\$0.00	\$2,822,000.00	\$0.00	\$0.00	\$2,822,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,822,000.00	\$0.00	\$2,822,000.00	\$0.00	\$2,822,000.00	\$0.00	\$0.00	\$2,822,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$354,301.00	\$320.01	\$354,621.01	\$1,162.61	\$353,458.40	\$1,162.61	\$0.00	\$353,458.40	\$1,162.61	\$1,162.61	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$354,301.00	\$320.01	\$354,621.01	\$1,162.61	\$353,458.40	\$1,162.61	\$0.00	\$353,458.40	\$1,162.61	\$1,162.61	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$650,000.00</b>	<b>\$634,232.10</b>	<b>\$1,284,232.10</b>	<b>\$59,392.07</b>	<b>\$1,224,840.03</b>	<b>\$59,392.07</b>	<b>\$0.00</b>	<b>\$1,224,840.03</b>	<b>\$59,392.07</b>	<b>\$59,392.07</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$650,000.00	\$634,232.10	\$1,284,232.10	\$59,392.07	\$1,224,840.03	\$59,392.07	\$0.00	\$1,224,840.03	\$59,392.07	\$59,392.07	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos asign.	\$650,000.00	\$634,232.10	\$1,284,232.10	\$59,392.07	\$1,224,840.03	\$59,392.07	\$0.00	\$1,224,840.03	\$59,392.07	\$59,392.07	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$783,617.00</b>	<b>\$0.00</b>	<b>\$783,617.00</b>	<b>\$0.00</b>	<b>\$783,617.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$783,617.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$0.00	\$327,828.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$0.00	\$327,828.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$0.00	\$5,789.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$0.00	\$5,789.00	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$845,862.00</b>	<b>\$1,014.01</b>	<b>\$846,876.01</b>	<b>\$39,255.56</b>	<b>\$807,620.45</b>	<b>\$39,255.56</b>	<b>\$0.00</b>	<b>\$807,620.45</b>	<b>\$39,255.56</b>	<b>\$39,255.56</b>	<b>\$0.00</b>
2910	Herramientas menores	\$128,019.00	\$0.00	\$128,019.00	\$2,438.92	\$125,580.08	\$2,438.92	\$0.00	\$125,580.08	\$2,438.92	\$2,438.92	\$0.00
2911	Herramientas menores	\$128,019.00	\$0.00	\$128,019.00	\$2,438.92	\$125,580.08	\$2,438.92	\$0.00	\$125,580.08	\$2,438.92	\$2,438.92	\$0.00
2920	Refacciones y accesorios menores de edificios	\$70,000.00	\$369.99	\$70,369.99	\$802.99	\$69,567.00	\$802.99	\$0.00	\$69,567.00	\$802.99	\$802.99	\$0.00
2921	Refacciones y accesorios menores de edificios	\$70,000.00	\$369.99	\$70,369.99	\$802.99	\$69,567.00	\$802.99	\$0.00	\$69,567.00	\$802.99	\$802.99	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$63,569.00	\$0.00	\$63,569.00	\$10,541.84	\$53,027.16	\$10,541.84	\$0.00	\$53,027.16	\$10,541.84	\$10,541.84	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$63,569.00	\$0.00	\$63,569.00	\$10,541.84	\$53,027.16	\$10,541.84	\$0.00	\$53,027.16	\$10,541.84	\$10,541.84	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$295,203.00	\$0.00	\$295,203.00	\$5,506.00	\$289,697.00	\$5,506.00	\$0.00	\$289,697.00	\$5,506.00	\$5,506.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$295,203.00	\$0.00	\$295,203.00	\$5,506.00	\$289,697.00	\$5,506.00	\$0.00	\$289,697.00	\$5,506.00	\$5,506.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$259,071.00	\$0.00	\$259,071.00	\$19,217.79	\$239,853.21	\$19,217.79	\$0.00	\$239,853.21	\$19,217.79	\$19,217.79	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$259,071.00	\$0.00	\$259,071.00	\$19,217.79	\$239,853.21	\$19,217.79	\$0.00	\$239,853.21	\$19,217.79	\$19,217.79	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$644.02	\$10,644.02	\$748.02	\$9,896.00	\$748.02	\$0.00	\$9,896.00	\$748.02	\$748.02	\$0.00



Usr: brenda.rendon  
Rep: rptEstadoPresupuestoEgresos

## COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2021

Fecha y 07/may/2021

hora de Impresión 03:55 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2981 Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$644.02	\$10,644.02	\$748.02	\$9,896.00	\$748.02	\$0.00	\$9,896.00	\$748.02	\$748.02	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2991 Refacciones y accesorios menores de otros bienes mueb	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$19,652,735.00</b>	<b>\$7,795,582.14</b>	<b>\$27,448,317.14</b>	<b>\$6,521,006.20</b>	<b>\$20,927,310.94</b>	<b>\$6,521,006.20</b>	<b>\$0.00</b>	<b>\$20,927,310.94</b>	<b>\$6,521,006.20</b>	<b>\$5,508,845.52</b>	<b>\$1,012,160.68</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$7,958,329.00</b>	<b>\$844,963.07</b>	<b>\$8,803,292.07</b>	<b>\$743,132.14</b>	<b>\$8,060,159.93</b>	<b>\$743,132.14</b>	<b>\$0.00</b>	<b>\$8,060,159.93</b>	<b>\$743,132.14</b>	<b>\$743,132.14</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$5,121,929.00	\$1,278,207.02	\$6,400,136.02	\$527,236.00	\$5,872,900.02	\$527,236.00	\$0.00	\$5,872,900.02	\$527,236.00	\$527,236.00	\$0.00
3111 Servicio de energía eléctrica	\$5,121,929.00	\$1,278,207.02	\$6,400,136.02	\$527,236.00	\$5,872,900.02	\$527,236.00	\$0.00	\$5,872,900.02	\$527,236.00	\$527,236.00	\$0.00
3120 Gas	\$1,354,821.00	-\$1,202,193.19	\$152,627.81	\$0.00	\$152,627.81	\$0.00	\$0.00	\$152,627.81	\$0.00	\$0.00	\$0.00
3121 Servicio de gas	\$1,354,821.00	-\$1,202,193.19	\$152,627.81	\$0.00	\$152,627.81	\$0.00	\$0.00	\$152,627.81	\$0.00	\$0.00	\$0.00
3130 Agua	\$600,000.00	\$291,808.24	\$891,808.24	\$30,921.72	\$860,886.52	\$30,921.72	\$0.00	\$860,886.52	\$30,921.72	\$30,921.72	\$0.00
3131 Servicio de agua	\$600,000.00	\$291,808.24	\$891,808.24	\$30,921.72	\$860,886.52	\$30,921.72	\$0.00	\$860,886.52	\$30,921.72	\$30,921.72	\$0.00
3140 Telefonía tradicional	\$879,579.00	\$350,887.78	\$1,230,466.78	\$57,178.65	\$1,173,288.13	\$57,178.65	\$0.00	\$1,173,288.13	\$57,178.65	\$57,178.65	\$0.00
3141 Servicio telefónico convencional	\$879,579.00	\$350,887.78	\$1,230,466.78	\$57,178.65	\$1,173,288.13	\$57,178.65	\$0.00	\$1,173,288.13	\$57,178.65	\$57,178.65	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$126,253.22	\$126,253.22	\$126,253.22	\$0.00	\$126,253.22	\$0.00	\$0.00	\$126,253.22	\$126,253.22	\$0.00
3171 Servicios de acceso de internet	\$0.00	\$126,253.22	\$126,253.22	\$126,253.22	\$0.00	\$126,253.22	\$0.00	\$0.00	\$126,253.22	\$126,253.22	\$0.00
3180 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$1,542.55	\$457.45	\$1,542.55	\$0.00	\$457.45	\$1,542.55	\$1,542.55	\$0.00
3181 Servicio postal	\$2,000.00	\$0.00	\$2,000.00	\$1,542.55	\$457.45	\$1,542.55	\$0.00	\$457.45	\$1,542.55	\$1,542.55	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$357,463.00</b>	<b>\$0.00</b>	<b>\$357,463.00</b>	<b>\$0.00</b>	<b>\$357,463.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$357,463.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$105,899.00	\$0.00	\$105,899.00	\$0.00	\$105,899.00	\$0.00	\$0.00	\$105,899.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$105,899.00	\$0.00	\$105,899.00	\$0.00	\$105,899.00	\$0.00	\$0.00	\$105,899.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$3,767,522.00</b>	<b>\$3,754.00</b>	<b>\$3,771,276.00</b>	<b>\$164,917.39</b>	<b>\$3,606,358.61</b>	<b>\$164,917.39</b>	<b>\$0.00</b>	<b>\$3,606,358.61</b>	<b>\$164,917.39</b>	<b>\$164,917.39</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de desarrollo de aplicaciones informáticas	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$1,269,491.00	\$0.00	\$1,269,491.00	\$52,803.39	\$1,216,687.61	\$52,803.39	\$0.00	\$1,216,687.61	\$52,803.39	\$52,803.39	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$1,269,491.00	\$0.00	\$1,269,491.00	\$52,803.39	\$1,216,687.61	\$52,803.39	\$0.00	\$1,216,687.61	\$52,803.39	\$52,803.39	\$0.00





Usr: brenda.rendon  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2021

Fecha y | 07/may/2021  
hora de Impresión | 03:55 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380 Servicios de vigilancia	\$1,338,038.00	\$3,754.00	\$1,341,792.00	\$112,114.00	\$1,229,678.00	\$112,114.00	\$0.00	\$1,229,678.00	\$112,114.00	\$112,114.00	\$0.00
3381 Servicios de vigilancia	\$1,338,038.00	\$3,754.00	\$1,341,792.00	\$112,114.00	\$1,229,678.00	\$112,114.00	\$0.00	\$1,229,678.00	\$112,114.00	\$112,114.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$83,402.00</b>	<b>\$2,353,591.63</b>	<b>\$2,436,993.63</b>	<b>\$1,220,568.65</b>	<b>\$1,216,424.98</b>	<b>\$1,220,568.65</b>	<b>\$0.00</b>	<b>\$1,216,424.98</b>	<b>\$1,220,568.65</b>	<b>\$1,220,568.65</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$55,000.00	\$136,426.65	\$191,426.65	\$108,359.66	\$83,066.99	\$108,359.66	\$0.00	\$83,066.99	\$108,359.66	\$108,359.66	\$0.00
3411 Servicios financieros y bancarios	\$55,000.00	\$136,426.65	\$191,426.65	\$108,359.66	\$83,066.99	\$108,359.66	\$0.00	\$83,066.99	\$108,359.66	\$108,359.66	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$0.00
3441 Seguro de responsabilidad patrimonial y fianzas del Estac	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$2,211,717.98	\$2,211,717.98	\$1,099,508.99	\$1,112,208.99	\$1,099,508.99	\$0.00	\$1,112,208.99	\$1,099,508.99	\$1,099,508.99	\$0.00
3451 Seguros de bienes patrimoniales	\$0.00	\$2,211,717.98	\$2,211,717.98	\$1,099,508.99	\$1,112,208.99	\$1,099,508.99	\$0.00	\$1,112,208.99	\$1,099,508.99	\$1,099,508.99	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$26,361.00	\$5,447.00	\$31,808.00	\$12,700.00	\$19,108.00	\$12,700.00	\$0.00	\$19,108.00	\$12,700.00	\$12,700.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$26,361.00	\$5,447.00	\$31,808.00	\$12,700.00	\$19,108.00	\$12,700.00	\$0.00	\$19,108.00	\$12,700.00	\$12,700.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$2,871,989.00</b>	<b>\$8,449.42</b>	<b>\$2,880,438.42</b>	<b>\$110,147.02</b>	<b>\$2,770,291.40</b>	<b>\$110,147.02</b>	<b>\$0.00</b>	<b>\$2,770,291.40</b>	<b>\$110,147.02</b>	<b>\$110,147.02</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$800,000.00	\$1,999.00	\$801,999.00	\$61,479.92	\$740,519.08	\$61,479.92	\$0.00	\$740,519.08	\$61,479.92	\$61,479.92	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$800,000.00	\$1,999.00	\$801,999.00	\$61,479.92	\$740,519.08	\$61,479.92	\$0.00	\$740,519.08	\$61,479.92	\$61,479.92	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$300,000.00	\$0.00	\$300,000.00	\$4,188.76	\$295,811.24	\$4,188.76	\$0.00	\$295,811.24	\$4,188.76	\$4,188.76	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de e	\$300,000.00	\$0.00	\$300,000.00	\$4,188.76	\$295,811.24	\$4,188.76	\$0.00	\$295,811.24	\$4,188.76	\$4,188.76	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$542,252.00	\$0.00	\$542,252.00	\$0.00	\$542,252.00	\$0.00	\$0.00	\$542,252.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$542,252.00	\$0.00	\$542,252.00	\$0.00	\$542,252.00	\$0.00	\$0.00	\$542,252.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$153,478.00	\$0.00	\$153,478.00	\$12,971.12	\$140,506.88	\$12,971.12	\$0.00	\$140,506.88	\$12,971.12	\$12,971.12	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$153,478.00	\$0.00	\$153,478.00	\$12,971.12	\$140,506.88	\$12,971.12	\$0.00	\$140,506.88	\$12,971.12	\$12,971.12	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$75,365.00	-\$5,447.00	\$69,918.00	\$1,392.00	\$68,526.00	\$1,392.00	\$0.00	\$68,526.00	\$1,392.00	\$1,392.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$75,365.00	-\$5,447.00	\$69,918.00	\$1,392.00	\$68,526.00	\$1,392.00	\$0.00	\$68,526.00	\$1,392.00	\$1,392.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$300,580.00	\$11,897.42	\$312,477.42	\$11,897.42	\$300,580.00	\$11,897.42	\$0.00	\$300,580.00	\$11,897.42	\$11,897.42	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$300,580.00	\$11,897.42	\$312,477.42	\$11,897.42	\$300,580.00	\$11,897.42	\$0.00	\$300,580.00	\$11,897.42	\$11,897.42	\$0.00
3590 Servicios de jardinería y fumigación	\$700,314.00	\$0.00	\$700,314.00	\$18,217.80	\$682,096.20	\$18,217.80	\$0.00	\$682,096.20	\$18,217.80	\$18,217.80	\$0.00
3591 Servicios de jardinería y fumigación	\$700,314.00	\$0.00	\$700,314.00	\$18,217.80	\$682,096.20	\$18,217.80	\$0.00	\$682,096.20	\$18,217.80	\$18,217.80	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$308,853.00</b>	<b>\$221,526.27</b>	<b>\$530,379.27</b>	<b>\$20,756.53</b>	<b>\$509,622.74</b>	<b>\$20,756.53</b>	<b>\$0.00</b>	<b>\$509,622.74</b>	<b>\$20,756.53</b>	<b>\$20,756.53</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$118,490.00	\$16,431.00	\$134,921.00	\$566.00	\$134,355.00	\$566.00	\$0.00	\$134,355.00	\$566.00	\$566.00	\$0.00
3721 Pasajes terrestres nacionales	\$118,490.00	\$16,431.00	\$134,921.00	\$566.00	\$134,355.00	\$566.00	\$0.00	\$134,355.00	\$566.00	\$566.00	\$0.00
3750 Viáticos en el país	\$170,662.00	\$205,095.27	\$375,757.27	\$20,190.53	\$355,566.74	\$20,190.53	\$0.00	\$355,566.74	\$20,190.53	\$20,190.53	\$0.00
3751 Viáticos en el país	\$170,662.00	\$205,095.27	\$375,757.27	\$20,190.53	\$355,566.74	\$20,190.53	\$0.00	\$355,566.74	\$20,190.53	\$20,190.53	\$0.00



Usr: brenda.rendon  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2021

Fecha y hora de Impresión | 07/may/2021  
03:55 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3790 Otros servicios de traslado y hospedaje	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$127,000.00</b>	<b>\$0.00</b>	<b>\$127,000.00</b>	<b>\$5,436.84</b>	<b>\$121,563.16</b>	<b>\$5,436.84</b>	<b>\$0.00</b>	<b>\$121,563.16</b>	<b>\$5,436.84</b>	<b>\$5,436.84</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$27,000.00	\$0.00	\$27,000.00	\$5,436.84	\$21,563.16	\$5,436.84	\$0.00	\$21,563.16	\$5,436.84	\$5,436.84	\$0.00
3851 Gastos de representación	\$27,000.00	\$0.00	\$27,000.00	\$5,436.84	\$21,563.16	\$5,436.84	\$0.00	\$21,563.16	\$5,436.84	\$5,436.84	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$4,178,177.00</b>	<b>\$4,363,297.75</b>	<b>\$8,541,474.75</b>	<b>\$4,256,047.63</b>	<b>\$4,285,427.12</b>	<b>\$4,256,047.63</b>	<b>\$0.00</b>	<b>\$4,285,427.12</b>	<b>\$4,256,047.63</b>	<b>\$3,243,886.95</b>	<b>\$1,012,160.68</b>
3920 Impuestos y derechos	\$105,000.00	\$171,535.61	\$276,535.61	\$23,155.00	\$253,380.61	\$23,155.00	\$0.00	\$253,380.61	\$23,155.00	\$23,155.00	\$0.00
3921 Otros impuestos y derechos	\$105,000.00	\$171,535.61	\$276,535.61	\$23,155.00	\$253,380.61	\$23,155.00	\$0.00	\$253,380.61	\$23,155.00	\$23,155.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$4,073,177.00	\$4,191,762.14	\$8,264,939.14	\$4,232,892.63	\$4,032,046.51	\$4,232,892.63	\$0.00	\$4,032,046.51	\$4,232,892.63	\$3,220,731.95	\$1,012,160.68
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$4,073,177.00	\$4,191,762.14	\$8,264,939.14	\$4,232,892.63	\$4,032,046.51	\$4,232,892.63	\$0.00	\$4,032,046.51	\$4,232,892.63	\$3,220,731.95	\$1,012,160.68
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$0.00</b>	<b>\$351,000.00</b>	<b>\$351,000.00</b>	<b>\$0.00</b>	<b>\$351,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$351,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$351,000.00</b>	<b>\$351,000.00</b>	<b>\$0.00</b>	<b>\$351,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$351,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410 Vehículos y equipo terrestre	\$0.00	\$351,000.00	\$351,000.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre, destinados a servicios públi	\$0.00	\$351,000.00	\$351,000.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$671,397,028.00</b>	<b>\$20,984,774.33</b>	<b>\$692,381,802.33</b>	<b>\$611,731,619.30</b>	<b>\$80,650,183.03</b>	<b>\$177,813,851.11</b>	<b>\$433,917,768.19</b>	<b>\$514,567,951.22</b>	<b>\$177,813,851.11</b>	<b>\$172,650,603.89</b>	<b>\$5,163,247.22</b>

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ING. SANTOS ALFONSO SERRANO MENDEZ  
DIRECTOR GENERAL

\_\_\_\_\_  
MTRO. GERARDO AVILA AGUILAR  
DIRECTOR ADMINISTRATIVO