



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y hora de impresión | 11/ene/2021
01:51 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$608,420,698.00	\$57,709,278.21	\$666,129,976.21	\$653,929,947.21	\$12,200,029.00	\$653,929,947.21	\$0.00	\$12,200,029.00	\$653,929,947.21	\$618,679,286.91	\$35,250,660.30
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$271,562,790.00	\$8,919,264.55	\$280,482,054.55	\$280,482,054.55	\$0.00	\$280,482,054.55	\$0.00	\$0.00	\$280,482,054.55	\$275,078,657.58	\$5,403,396.97
1130 Sueldos base al personal permanente	\$271,562,790.00	\$8,919,264.55	\$280,482,054.55	\$280,482,054.55	\$0.00	\$280,482,054.55	\$0.00	\$0.00	\$280,482,054.55	\$275,078,657.58	\$5,403,396.97
1131 Sueldo Base al Personal de Base	\$190,726,731.00	\$753,081.19	\$191,479,812.19	\$191,479,812.19	\$0.00	\$191,479,812.19	\$0.00	\$0.00	\$191,479,812.19	\$187,800,657.17	\$3,679,155.02
1132 Sueldo Base al Personal de Confianza	\$80,836,059.00	\$8,166,183.36	\$89,002,242.36	\$89,002,242.36	\$0.00	\$89,002,242.36	\$0.00	\$0.00	\$89,002,242.36	\$87,278,000.41	\$1,724,241.95
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$131,522,903.00	\$9,103,072.77	\$140,625,975.77	\$140,625,975.77	\$0.00	\$140,625,975.77	\$0.00	\$0.00	\$140,625,975.77	\$138,318,687.58	\$2,307,288.19
1310 Primas por años de servicios efectivos prestados	\$69,817,968.00	\$6,391,746.03	\$76,209,714.03	\$76,209,714.03	\$0.00	\$76,209,714.03	\$0.00	\$0.00	\$76,209,714.03	\$74,678,101.08	\$1,531,612.95
1311 Primas por años de servicios efectivos prestados	\$69,817,968.00	\$6,391,746.03	\$76,209,714.03	\$76,209,714.03	\$0.00	\$76,209,714.03	\$0.00	\$0.00	\$76,209,714.03	\$74,678,101.08	\$1,531,612.95
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$61,704,935.00	\$2,711,326.74	\$64,416,261.74	\$64,416,261.74	\$0.00	\$64,416,261.74	\$0.00	\$0.00	\$64,416,261.74	\$63,640,586.50	\$775,675.24
1321 Primas de vacaciones y Dominical	\$23,412,499.00	\$924,766.19	\$24,337,265.19	\$24,337,265.19	\$0.00	\$24,337,265.19	\$0.00	\$0.00	\$24,337,265.19	\$23,831,023.01	\$506,242.18
1322 Gratificación de fin de año	\$38,292,436.00	\$1,786,560.55	\$40,078,996.55	\$40,078,996.55	\$0.00	\$40,078,996.55	\$0.00	\$0.00	\$40,078,996.55	\$39,809,563.49	\$269,433.06
1400 SEGURIDAD SOCIAL	\$83,803,360.00	\$16,268,017.97	\$100,071,377.97	\$87,871,348.97	\$12,200,029.00	\$87,871,348.97	\$0.00	\$12,200,029.00	\$87,871,348.97	\$82,149,052.07	\$5,722,296.90
1410 Aportaciones de seguridad social	\$68,156,417.00	\$3,587,193.25	\$71,743,610.25	\$71,743,610.25	\$0.00	\$71,743,610.25	\$0.00	\$0.00	\$71,743,610.25	\$67,423,243.56	\$4,320,366.69
1411 Aportaciones de seguridad social	\$68,156,417.00	\$3,587,193.25	\$71,743,610.25	\$71,743,610.25	\$0.00	\$71,743,610.25	\$0.00	\$0.00	\$71,743,610.25	\$67,423,243.56	\$4,320,366.69
1420 Aportaciones a fondos de vivienda	\$5,372,657.00	\$280,977.86	\$5,653,634.86	\$5,653,634.86	\$0.00	\$5,653,634.86	\$0.00	\$0.00	\$5,653,634.86	\$5,316,284.12	\$337,350.74
1421 Aportaciones a fondos de vivienda	\$5,372,657.00	\$280,977.86	\$5,653,634.86	\$5,653,634.86	\$0.00	\$5,653,634.86	\$0.00	\$0.00	\$5,653,634.86	\$5,316,284.12	\$337,350.74
1430 Aportaciones al sistema para el retiro	\$5,241,505.00	\$69,670.06	\$5,311,175.06	\$5,311,175.06	\$0.00	\$5,311,175.06	\$0.00	\$0.00	\$5,311,175.06	\$4,246,595.59	\$1,064,579.47
1431 Aportaciones al sistema para el retiro	\$5,241,505.00	\$69,670.06	\$5,311,175.06	\$5,311,175.06	\$0.00	\$5,311,175.06	\$0.00	\$0.00	\$5,311,175.06	\$4,246,595.59	\$1,064,579.47
1440 Aportaciones para seguros	\$5,032,781.00	\$12,330,176.80	\$17,362,957.80	\$5,162,928.80	\$12,200,029.00	\$5,162,928.80	\$0.00	\$12,200,029.00	\$5,162,928.80	\$5,162,928.80	\$0.00
1441 Aportaciones para seguros	\$5,032,781.00	\$12,330,176.80	\$17,362,957.80	\$5,162,928.80	\$12,200,029.00	\$5,162,928.80	\$0.00	\$12,200,029.00	\$5,162,928.80	\$5,162,928.80	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$117,529,455.00	\$23,198,783.63	\$140,728,238.63	\$140,728,238.63	\$0.00	\$140,728,238.63	\$0.00	\$0.00	\$140,728,238.63	\$119,023,791.16	\$21,704,447.47
1540 Prestaciones contractuales	\$117,529,455.00	\$23,198,783.63	\$140,728,238.63	\$140,728,238.63	\$0.00	\$140,728,238.63	\$0.00	\$0.00	\$140,728,238.63	\$119,023,791.16	\$21,704,447.47
1541 Prestaciones contractuales	\$117,529,455.00	\$23,198,783.63	\$140,728,238.63	\$140,728,238.63	\$0.00	\$140,728,238.63	\$0.00	\$0.00	\$140,728,238.63	\$119,023,791.16	\$21,704,447.47
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,002,190.00	\$220,139.29	\$4,222,329.29	\$4,222,329.29	\$0.00	\$4,222,329.29	\$0.00	\$0.00	\$4,222,329.29	\$4,109,098.52	\$113,230.77
1710 Estímulos	\$4,002,190.00	\$220,139.29	\$4,222,329.29	\$4,222,329.29	\$0.00	\$4,222,329.29	\$0.00	\$0.00	\$4,222,329.29	\$4,109,098.52	\$113,230.77
1711 Estímulos	\$4,002,190.00	\$220,139.29	\$4,222,329.29	\$4,222,329.29	\$0.00	\$4,222,329.29	\$0.00	\$0.00	\$4,222,329.29	\$4,109,098.52	\$113,230.77
2000 MATERIALES Y SUMINISTROS	\$17,965,161.38	-\$6,106,175.56	\$11,858,985.82	\$11,250,047.49	\$608,938.33	\$11,250,047.49	\$0.00	\$608,938.33	\$11,250,047.49	\$11,250,047.49	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$8,133,472.31	-\$3,106,680.44	\$5,026,791.87	\$5,026,791.87	\$0.00	\$5,026,791.87	\$0.00	\$0.00	\$5,026,791.87	\$5,026,791.87	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,904,763.10	-\$125,685.76	\$1,779,077.34	\$1,779,077.34	\$0.00	\$1,779,077.34	\$0.00	\$0.00	\$1,779,077.34	\$1,779,077.34	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,904,763.10	-\$125,685.76	\$1,779,077.34	\$1,779,077.34	\$0.00	\$1,779,077.34	\$0.00	\$0.00	\$1,779,077.34	\$1,779,077.34	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$45,873.00	-\$42,539.56	\$3,333.44	\$3,333.44	\$0.00	\$3,333.44	\$0.00	\$0.00	\$3,333.44	\$3,333.44	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$45,873.00	-\$42,539.56	\$3,333.44	\$3,333.44	\$0.00	\$3,333.44	\$0.00	\$0.00	\$3,333.44	\$3,333.44	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$4,073,423.42	-\$2,293,312.43	\$1,780,110.99	\$1,780,110.99	\$0.00	\$1,780,110.99	\$0.00	\$0.00	\$1,780,110.99	\$1,780,110.99	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$4,073,423.42	-\$2,293,312.43	\$1,780,110.99	\$1,780,110.99	\$0.00	\$1,780,110.99	\$0.00	\$0.00	\$1,780,110.99	\$1,780,110.99	\$0.00
2150 Material impreso e información digital	\$158,439.00	-\$153,564.00	\$4,875.00	\$4,875.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$4,875.00	\$4,875.00	\$0.00
2151 Material impreso e información digital	\$158,439.00	-\$153,564.00	\$4,875.00	\$4,875.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$4,875.00	\$4,875.00	\$0.00
2160 Material de limpieza	\$1,480,521.00	-\$400,839.90	\$1,079,681.10	\$1,079,681.10	\$0.00	\$1,079,681.10	\$0.00	\$0.00	\$1,079,681.10	\$1,079,681.10	\$0.00
2161 Material de limpieza	\$1,480,521.00	-\$400,839.90	\$1,079,681.10	\$1,079,681.10	\$0.00	\$1,079,681.10	\$0.00	\$0.00	\$1,079,681.10	\$1,079,681.10	\$0.00
2170 Materiales y útiles de enseñanza	\$470,452.79	-\$90,738.79	\$379,714.00	\$379,714.00	\$0.00	\$379,714.00	\$0.00	\$0.00	\$379,714.00	\$379,714.00	\$0.00
2171 Materiales y útiles de enseñanza	\$470,452.79	-\$90,738.79	\$379,714.00	\$379,714.00	\$0.00	\$379,714.00	\$0.00	\$0.00	\$379,714.00	\$379,714.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$617,545.46	-\$440,139.85	\$177,405.61	\$177,405.61	\$0.00	\$177,405.61	\$0.00	\$0.00	\$177,405.61	\$177,405.61	\$0.00
2210 Productos alimenticios para personas	\$460,789.82	-\$283,601.71	\$177,188.11	\$177,188.11	\$0.00	\$177,188.11	\$0.00	\$0.00	\$177,188.11	\$177,188.11	\$0.00
2211 Productos alimenticios para personas	\$460,789.82	-\$283,601.71	\$177,188.11	\$177,188.11	\$0.00	\$177,188.11	\$0.00	\$0.00	\$177,188.11	\$177,188.11	\$0.00
2230 Utensilios para el servicio de alimentación	\$156,755.64	-\$156,537.94	\$217.70	\$217.70	\$0.00	\$217.70	\$0.00	\$0.00	\$217.70	\$217.70	\$0.00
2231 Utensilios para el servicio de alimentación	\$156,755.64	-\$156,537.94	\$217.70	\$217.70	\$0.00	\$217.70	\$0.00	\$0.00	\$217.70	\$217.70	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$426,642.68	-\$426,642.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$426,642.68	-\$426,642.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$426,642.68	-\$426,642.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y hora de impresión | 11/ene/2021
01:51 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,453,524.45	-\$660,879.82	\$1,792,644.63	\$1,792,644.63	\$0.00	\$1,792,644.63	\$0.00	\$0.00	\$1,792,644.63	\$1,792,644.63	\$0.00
2410 Productos minerales no metálicos	\$582,523.56	-\$573,773.56	\$8,749.98	\$8,749.98	\$0.00	\$8,749.98	\$0.00	\$0.00	\$8,749.98	\$8,749.98	\$0.00
2411 Productos minerales no metálicos	\$582,523.56	-\$573,773.56	\$8,749.98	\$8,749.98	\$0.00	\$8,749.98	\$0.00	\$0.00	\$8,749.98	\$8,749.98	\$0.00
2420 Cemento y productos de concreto	\$62,847.87	-\$43,034.88	\$19,812.99	\$19,812.99	\$0.00	\$19,812.99	\$0.00	\$0.00	\$19,812.99	\$19,812.99	\$0.00
2421 Cemento y productos de concreto	\$62,847.87	-\$43,034.88	\$19,812.99	\$19,812.99	\$0.00	\$19,812.99	\$0.00	\$0.00	\$19,812.99	\$19,812.99	\$0.00
2430 Cal, yeso y productos de yeso	\$39,310.12	-\$39,190.12	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2431 Cal, yeso y productos de yeso	\$39,310.12	-\$39,190.12	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2440 Madera y productos de madera	\$40,657.04	-\$28,868.44	\$11,988.60	\$11,988.60	\$0.00	\$11,988.60	\$0.00	\$0.00	\$11,988.60	\$11,988.60	\$0.00
2441 Madera y productos de madera	\$40,657.04	-\$28,868.44	\$11,988.60	\$11,988.60	\$0.00	\$11,988.60	\$0.00	\$0.00	\$11,988.60	\$11,988.60	\$0.00
2450 Vidrio y productos de vidrio	\$189,975.05	-\$157,264.82	\$32,710.23	\$32,710.23	\$0.00	\$32,710.23	\$0.00	\$0.00	\$32,710.23	\$32,710.23	\$0.00
2451 Vidrio y productos de vidrio	\$189,975.05	-\$157,264.82	\$32,710.23	\$32,710.23	\$0.00	\$32,710.23	\$0.00	\$0.00	\$32,710.23	\$32,710.23	\$0.00
2460 Material eléctrico y electrónico	\$638,933.98	\$347,220.22	\$986,154.20	\$986,154.20	\$0.00	\$986,154.20	\$0.00	\$0.00	\$986,154.20	\$986,154.20	\$0.00
2461 Material eléctrico y electrónico	\$638,933.98	\$347,220.22	\$986,154.20	\$986,154.20	\$0.00	\$986,154.20	\$0.00	\$0.00	\$986,154.20	\$986,154.20	\$0.00
2470 Artículos metálicos para la construcción	\$426,705.06	-\$382,557.91	\$44,147.15	\$44,147.15	\$0.00	\$44,147.15	\$0.00	\$0.00	\$44,147.15	\$44,147.15	\$0.00
2471 Artículos metálicos para la construcción	\$426,705.06	-\$382,557.91	\$44,147.15	\$44,147.15	\$0.00	\$44,147.15	\$0.00	\$0.00	\$44,147.15	\$44,147.15	\$0.00
2480 Materiales complementarios	\$86,287.97	-\$79,570.43	\$6,717.54	\$6,717.54	\$0.00	\$6,717.54	\$0.00	\$0.00	\$6,717.54	\$6,717.54	\$0.00
2481 Materiales complementarios	\$86,287.97	-\$79,570.43	\$6,717.54	\$6,717.54	\$0.00	\$6,717.54	\$0.00	\$0.00	\$6,717.54	\$6,717.54	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$386,283.80	\$295,960.14	\$682,243.94	\$682,243.94	\$0.00	\$682,243.94	\$0.00	\$0.00	\$682,243.94	\$682,243.94	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$386,283.80	\$295,960.14	\$682,243.94	\$682,243.94	\$0.00	\$682,243.94	\$0.00	\$0.00	\$682,243.94	\$682,243.94	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$1,808,315.10	-\$389,020.15	\$1,419,294.95	\$1,419,294.95	\$0.00	\$1,419,294.95	\$0.00	\$0.00	\$1,419,294.95	\$1,419,294.95	\$0.00
2510 Productos químicos básicos	\$345,000.00	-\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$345,000.00	-\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$50,372.00	-\$7,164.49	\$43,207.51	\$43,207.51	\$0.00	\$43,207.51	\$0.00	\$0.00	\$43,207.51	\$43,207.51	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$50,372.00	-\$7,164.49	\$43,207.51	\$43,207.51	\$0.00	\$43,207.51	\$0.00	\$0.00	\$43,207.51	\$43,207.51	\$0.00
2530 Medicinas y productos farmacéuticos	\$263,473.18	-\$263,473.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$263,473.18	-\$263,473.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$39,027.01	\$813,651.60	\$852,678.61	\$852,678.61	\$0.00	\$852,678.61	\$0.00	\$0.00	\$852,678.61	\$852,678.61	\$0.00
2541 Materiales, accesorios y suministros médicos	\$39,027.01	\$813,651.60	\$852,678.61	\$852,678.61	\$0.00	\$852,678.61	\$0.00	\$0.00	\$852,678.61	\$852,678.61	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$827,191.45	-\$825,193.45	\$1,998.00	\$1,998.00	\$0.00	\$1,998.00	\$0.00	\$0.00	\$1,998.00	\$1,998.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$827,191.45	-\$825,193.45	\$1,998.00	\$1,998.00	\$0.00	\$1,998.00	\$0.00	\$0.00	\$1,998.00	\$1,998.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$281,041.46	\$208,037.91	\$489,079.37	\$489,079.37	\$0.00	\$489,079.37	\$0.00	\$0.00	\$489,079.37	\$489,079.37	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$281,041.46	\$208,037.91	\$489,079.37	\$489,079.37	\$0.00	\$489,079.37	\$0.00	\$0.00	\$489,079.37	\$489,079.37	\$0.00
2590 Otros productos químicos	\$2,210.00	\$30,121.46	\$32,331.46	\$32,331.46	\$0.00	\$32,331.46	\$0.00	\$0.00	\$32,331.46	\$32,331.46	\$0.00
2591 Otros productos químicos	\$2,210.00	\$30,121.46	\$32,331.46	\$32,331.46	\$0.00	\$32,331.46	\$0.00	\$0.00	\$32,331.46	\$32,331.46	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,636,399.35	-\$157,491.30	\$1,478,908.05	\$869,969.72	\$608,938.33	\$869,969.72	\$0.00	\$608,938.33	\$869,969.72	\$869,969.72	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,636,399.35	-\$157,491.30	\$1,478,908.05	\$869,969.72	\$608,938.33	\$869,969.72	\$0.00	\$608,938.33	\$869,969.72	\$869,969.72	\$0.00
2611 Combustibles	\$1,584,027.42	-\$146,812.31	\$1,437,415.11	\$828,476.78	\$608,938.33	\$828,476.78	\$0.00	\$608,938.33	\$828,476.78	\$828,476.78	\$0.00
2612 Lubricantes y Aditivos	\$52,371.93	-\$10,678.99	\$41,492.94	\$41,492.94	\$0.00	\$41,492.94	\$0.00	\$0.00	\$41,492.94	\$41,492.94	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$931,324.36	-\$302,216.41	\$629,107.95	\$629,107.95	\$0.00	\$629,107.95	\$0.00	\$0.00	\$629,107.95	\$629,107.95	\$0.00
2710 Vestuario y uniformes	\$338,028.00	\$270,972.00	\$609,000.00	\$609,000.00	\$0.00	\$609,000.00	\$0.00	\$0.00	\$609,000.00	\$609,000.00	\$0.00
2711 Vestuario y uniformes	\$338,028.00	\$270,972.00	\$609,000.00	\$609,000.00	\$0.00	\$609,000.00	\$0.00	\$0.00	\$609,000.00	\$609,000.00	\$0.00
2720 Prendas de seguridad y protección personal	\$254,510.64	-\$235,347.67	\$19,162.97	\$19,162.97	\$0.00	\$19,162.97	\$0.00	\$0.00	\$19,162.97	\$19,162.97	\$0.00
2721 Prendas de seguridad y protección personal	\$254,510.64	-\$235,347.67	\$19,162.97	\$19,162.97	\$0.00	\$19,162.97	\$0.00	\$0.00	\$19,162.97	\$19,162.97	\$0.00
2730 Artículos deportivos	\$330,238.00	-\$329,293.02	\$944.98	\$944.98	\$0.00	\$944.98	\$0.00	\$0.00	\$944.98	\$944.98	\$0.00
2731 Artículos deportivos	\$330,238.00	-\$329,293.02	\$944.98	\$944.98	\$0.00	\$944.98	\$0.00	\$0.00	\$944.98	\$944.98	\$0.00
2740 Productos textiles	\$8,547.72	-\$8,547.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$8,547.72	-\$8,547.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,957,937.67	-\$623,105.11	\$1,334,832.56	\$1,334,832.56	\$0.00	\$1,334,832.56	\$0.00	\$0.00	\$1,334,832.56	\$1,334,832.56	\$0.00
2910 Herramientas menores	\$641,662.48	-\$517,852.96	\$123,809.52	\$123,809.52	\$0.00	\$123,809.52	\$0.00	\$0.00	\$123,809.52	\$123,809.52	\$0.00
2911 Herramientas menores	\$641,662.48	-\$517,852.96	\$123,809.52	\$123,809.52	\$0.00	\$123,809.52	\$0.00	\$0.00	\$123,809.52	\$123,809.52	\$0.00
2920 Refacciones y accesorios menores de edificios	\$104,890.98	-\$84,898.87	\$19,992.11	\$19,992.11	\$0.00	\$19,992.11	\$0.00	\$0.00	\$19,992.11	\$19,992.11	\$0.00
2921 Refacciones y accesorios menores de edificios	\$104,890.98	-\$84,898.87	\$19,992.11	\$19,992.11	\$0.00	\$19,992.11	\$0.00	\$0.00	\$19,992.11	\$19,992.11	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$132,782.59	-\$102,318.43	\$30,466.16	\$30,466.16	\$0.00	\$30,466.16	\$0.00	\$0.00	\$30,466.16	\$30,466.16	\$0.00

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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y hora de impresión 11/ene/2021 01:51 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$132,782.59	-\$102,316.43	\$30,466.16	\$30,466.16	\$0.00	\$30,466.16	\$0.00	\$0.00	\$30,466.16	\$30,466.16	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$533,061.41	\$341,428.11	\$874,489.52	\$874,489.52	\$0.00	\$874,489.52	\$0.00	\$0.00	\$874,489.52	\$874,489.52	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$533,061.41	\$341,428.11	\$874,489.52	\$874,489.52	\$0.00	\$874,489.52	\$0.00	\$0.00	\$874,489.52	\$874,489.52	\$0.00
2960 Refacciones y accesorios menores de equipo de	\$263,178.00	-\$2,711.94	\$260,466.06	\$260,466.06	\$0.00	\$260,466.06	\$0.00	\$0.00	\$260,466.06	\$260,466.06	\$0.00
2961 Refacciones y accesorios menores de equipo de	\$263,178.00	-\$2,711.94	\$260,466.06	\$260,466.06	\$0.00	\$260,466.06	\$0.00	\$0.00	\$260,466.06	\$260,466.06	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros equipos	\$259,689.81	-\$246,499.97	\$13,189.84	\$13,189.84	\$0.00	\$13,189.84	\$0.00	\$0.00	\$13,189.84	\$13,189.84	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$259,689.81	-\$246,499.97	\$13,189.84	\$13,189.84	\$0.00	\$13,189.84	\$0.00	\$0.00	\$13,189.84	\$13,189.84	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$22,672.40	-\$10,263.05	\$12,419.35	\$12,419.35	\$0.00	\$12,419.35	\$0.00	\$0.00	\$12,419.35	\$12,419.35	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$22,672.40	-\$10,263.05	\$12,419.35	\$12,419.35	\$0.00	\$12,419.35	\$0.00	\$0.00	\$12,419.35	\$12,419.35	\$0.00
3000 SERVICIOS GENERALES	\$21,768,282.62	\$12,470,560.18	\$34,238,842.80	\$33,884,546.26	\$354,296.54	\$33,884,546.26	\$0.00	\$354,296.54	\$33,884,546.26	\$29,658,530.65	\$4,226,015.61
3100 SERVICIOS BÁSICOS	\$6,837,827.42	-\$2,662,290.86	\$4,175,536.56	\$4,175,536.56	\$0.00	\$4,175,536.56	\$0.00	\$0.00	\$4,175,536.56	\$3,925,654.56	\$249,882.00
3110 Energía eléctrica	\$5,159,910.00	-\$2,048,802.00	\$3,111,108.00	\$3,111,108.00	\$0.00	\$3,111,108.00	\$0.00	\$0.00	\$3,111,108.00	\$2,861,226.00	\$249,882.00
3111 Energía eléctrica	\$5,159,910.00	-\$2,048,802.00	\$3,111,108.00	\$3,111,108.00	\$0.00	\$3,111,108.00	\$0.00	\$0.00	\$3,111,108.00	\$2,861,226.00	\$249,882.00
3120 Gas	\$27,292.76	-\$22,505.22	\$4,787.54	\$4,787.54	\$0.00	\$4,787.54	\$0.00	\$0.00	\$4,787.54	\$4,787.54	\$0.00
3121 Gas	\$27,292.76	-\$22,505.22	\$4,787.54	\$4,787.54	\$0.00	\$4,787.54	\$0.00	\$0.00	\$4,787.54	\$4,787.54	\$0.00
3130 Agua	\$799,773.66	-\$521,406.42	\$278,367.24	\$278,367.24	\$0.00	\$278,367.24	\$0.00	\$0.00	\$278,367.24	\$278,367.24	\$0.00
3131 Agua	\$799,773.66	-\$521,406.42	\$278,367.24	\$278,367.24	\$0.00	\$278,367.24	\$0.00	\$0.00	\$278,367.24	\$278,367.24	\$0.00
3140 Telefonía tradicional	\$490,085.00	-\$82,164.52	\$407,920.48	\$407,920.48	\$0.00	\$407,920.48	\$0.00	\$0.00	\$407,920.48	\$407,920.48	\$0.00
3141 Telefonía tradicional	\$490,085.00	-\$82,164.52	\$407,920.48	\$407,920.48	\$0.00	\$407,920.48	\$0.00	\$0.00	\$407,920.48	\$407,920.48	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$358,766.00	\$13,879.16	\$372,645.16	\$372,645.16	\$0.00	\$372,645.16	\$0.00	\$0.00	\$372,645.16	\$372,645.16	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$358,766.00	\$13,879.16	\$372,645.16	\$372,645.16	\$0.00	\$372,645.16	\$0.00	\$0.00	\$372,645.16	\$372,645.16	\$0.00
3180 Servicios postales y telegráficos	\$2,000.00	-\$1,291.86	\$708.14	\$708.14	\$0.00	\$708.14	\$0.00	\$0.00	\$708.14	\$708.14	\$0.00
3181 Servicios postales y telegráficos	\$2,000.00	-\$1,291.86	\$708.14	\$708.14	\$0.00	\$708.14	\$0.00	\$0.00	\$708.14	\$708.14	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$411,295.97	\$445,404.67	\$856,700.64	\$856,700.64	\$0.00	\$856,700.64	\$0.00	\$0.00	\$856,700.64	\$856,700.64	\$0.00
3220 Arrendamiento de edificios	\$70,871.00	-\$70,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$70,871.00	-\$70,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.00	-\$130,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.00	-\$130,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$122,060.68	\$734,639.96	\$856,700.64	\$856,700.64	\$0.00	\$856,700.64	\$0.00	\$0.00	\$856,700.64	\$856,700.64	\$0.00
3271 Arrendamiento de activos intangibles	\$122,060.68	\$734,639.96	\$856,700.64	\$856,700.64	\$0.00	\$856,700.64	\$0.00	\$0.00	\$856,700.64	\$856,700.64	\$0.00
3290 Otros arrendamientos	\$76,671.29	-\$76,671.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$76,671.29	-\$76,671.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$4,471,184.72	-\$1,417,969.76	\$3,053,224.96	\$3,053,224.96	\$0.00	\$3,053,224.96	\$0.00	\$0.00	\$3,053,224.96	\$2,910,572.58	\$142,652.38
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$627,853.00	-\$16,485.66	\$611,367.34	\$611,367.34	\$0.00	\$611,367.34	\$0.00	\$0.00	\$611,367.34	\$468,714.96	\$142,652.38
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$627,853.00	-\$16,485.66	\$611,367.34	\$611,367.34	\$0.00	\$611,367.34	\$0.00	\$0.00	\$611,367.34	\$468,714.96	\$142,652.38
3320 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$44,661.00	-\$38,094.96	\$6,566.04	\$6,566.04	\$0.00	\$6,566.04	\$0.00	\$0.00	\$6,566.04	\$6,566.04	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$44,661.00	-\$38,094.96	\$6,566.04	\$6,566.04	\$0.00	\$6,566.04	\$0.00	\$0.00	\$6,566.04	\$6,566.04	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$3,800.00	-\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$3,800.00	-\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,426,417.05	-\$965,289.21	\$461,127.84	\$461,127.84	\$0.00	\$461,127.84	\$0.00	\$0.00	\$461,127.84	\$461,127.84	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,426,417.05	-\$965,289.21	\$461,127.84	\$461,127.84	\$0.00	\$461,127.84	\$0.00	\$0.00	\$461,127.84	\$461,127.84	\$0.00
3380 Servicios de vigilancia	\$1,489,834.67	-\$148,218.93	\$1,341,615.74	\$1,341,615.74	\$0.00	\$1,341,615.74	\$0.00	\$0.00	\$1,341,615.74	\$1,341,615.74	\$0.00

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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y hora de impresión | 11/ene/2021
01:51 p.m.


Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3381 Servicios de vigilancia	\$1,489,834.67	-\$148,218.93	\$1,341,615.74	\$1,341,615.74	\$0.00	\$1,341,615.74	\$0.00	\$0.00	\$1,341,615.74	\$1,341,615.74	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$478,619.00	\$153,929.00	\$632,548.00	\$632,548.00	\$0.00	\$632,548.00	\$0.00	\$0.00	\$632,548.00	\$632,548.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$478,619.00	\$153,929.00	\$632,548.00	\$632,548.00	\$0.00	\$632,548.00	\$0.00	\$0.00	\$632,548.00	\$632,548.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,261,534.56	-\$313,311.70	\$948,222.86	\$948,222.86	\$0.00	\$948,222.86	\$0.00	\$0.00	\$948,222.86	\$948,222.86	\$0.00
3410 Servicios financieros y bancarios	\$225,393.56	-\$61,614.90	\$163,778.66	\$163,778.66	\$0.00	\$163,778.66	\$0.00	\$0.00	\$163,778.66	\$163,778.66	\$0.00
3411 Servicios financieros y bancarios	\$225,393.56	-\$61,614.90	\$163,778.66	\$163,778.66	\$0.00	\$163,778.66	\$0.00	\$0.00	\$163,778.66	\$163,778.66	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$2,041.00	\$120.08	\$2,161.08	\$2,161.08	\$0.00	\$2,161.08	\$0.00	\$0.00	\$2,161.08	\$2,161.08	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$2,041.00	\$120.08	\$2,161.08	\$2,161.08	\$0.00	\$2,161.08	\$0.00	\$0.00	\$2,161.08	\$2,161.08	\$0.00
3450 Seguro de bienes patrimoniales	\$992,992.00	-\$245,146.70	\$747,845.30	\$747,845.30	\$0.00	\$747,845.30	\$0.00	\$0.00	\$747,845.30	\$747,845.30	\$0.00
3451 Seguro de bienes patrimoniales	\$992,992.00	-\$245,146.70	\$747,845.30	\$747,845.30	\$0.00	\$747,845.30	\$0.00	\$0.00	\$747,845.30	\$747,845.30	\$0.00
3470 Fletes y maniobras	\$15,000.00	-\$5,720.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3471 Fletes y maniobras	\$15,000.00	-\$5,720.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3471 Fletes y maniobras	\$15,000.00	-\$5,720.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$26,108.00	-\$950.18	\$25,157.82	\$25,157.82	\$0.00	\$25,157.82	\$0.00	\$0.00	\$25,157.82	\$25,157.82	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$26,108.00	-\$950.18	\$25,157.82	\$25,157.82	\$0.00	\$25,157.82	\$0.00	\$0.00	\$25,157.82	\$25,157.82	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,723,737.58	\$4,256,450.72	\$7,980,188.30	\$7,980,188.30	\$0.00	\$7,980,188.30	\$0.00	\$0.00	\$7,980,188.30	\$7,980,188.30	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,548,784.76	\$5,747,522.64	\$7,296,307.40	\$7,296,307.40	\$0.00	\$7,296,307.40	\$0.00	\$0.00	\$7,296,307.40	\$7,296,307.40	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,548,784.76	\$5,747,522.64	\$7,296,307.40	\$7,296,307.40	\$0.00	\$7,296,307.40	\$0.00	\$0.00	\$7,296,307.40	\$7,296,307.40	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$446,898.70	-\$385,842.28	\$61,056.44	\$61,056.44	\$0.00	\$61,056.44	\$0.00	\$0.00	\$61,056.44	\$61,056.44	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$446,898.70	-\$385,842.28	\$61,056.44	\$61,056.44	\$0.00	\$61,056.44	\$0.00	\$0.00	\$61,056.44	\$61,056.44	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$616,406.77	-\$504,791.86	\$111,614.91	\$111,614.91	\$0.00	\$111,614.91	\$0.00	\$0.00	\$111,614.91	\$111,614.91	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$616,406.77	-\$504,791.86	\$111,614.91	\$111,614.91	\$0.00	\$111,614.91	\$0.00	\$0.00	\$111,614.91	\$111,614.91	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$172,495.00	-\$48,015.53	\$124,479.47	\$124,479.47	\$0.00	\$124,479.47	\$0.00	\$0.00	\$124,479.47	\$124,479.47	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$172,495.00	-\$48,015.53	\$124,479.47	\$124,479.47	\$0.00	\$124,479.47	\$0.00	\$0.00	\$124,479.47	\$124,479.47	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$125,330.84	-\$51,800.76	\$73,530.08	\$73,530.08	\$0.00	\$73,530.08	\$0.00	\$0.00	\$73,530.08	\$73,530.08	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$125,330.84	-\$51,800.76	\$73,530.08	\$73,530.08	\$0.00	\$73,530.08	\$0.00	\$0.00	\$73,530.08	\$73,530.08	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$951.00	\$167,249.00	\$168,200.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$168,200.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$951.00	\$167,249.00	\$168,200.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$168,200.00	\$0.00
3590 Servicios de jardinería y fumigación	\$812,870.51	-\$667,870.51	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$145,000.00	\$0.00
3591 Servicios de jardinería y fumigación	\$812,870.51	-\$667,870.51	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$145,000.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$574,523.96	-\$178,375.23	\$396,148.73	\$219,000.46	\$177,148.27	\$219,000.46	\$0.00	\$177,148.27	\$219,000.46	\$219,000.46	\$0.00
3710 Pasajes aéreos	\$17,095.00	-\$17,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711 Pasajes Aéreos Nacionales	\$17,095.00	-\$17,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$188,353.36	-\$98,555.86	\$89,797.50	\$89,797.50	\$0.00	\$89,797.50	\$0.00	\$0.00	\$89,797.50	\$89,797.50	\$0.00
3721 Pasajes terrestres Nacionales	\$188,353.36	-\$98,555.86	\$89,797.50	\$89,797.50	\$0.00	\$89,797.50	\$0.00	\$0.00	\$89,797.50	\$89,797.50	\$0.00
3750 Viáticos en el país	\$366,469.60	-\$60,208.37	\$306,261.23	\$129,112.96	\$177,148.27	\$129,112.96	\$0.00	\$177,148.27	\$129,112.96	\$129,112.96	\$0.00
3751 Viáticos en el país	\$366,469.60	-\$60,208.37	\$306,261.23	\$129,112.96	\$177,148.27	\$129,112.96	\$0.00	\$177,148.27	\$129,112.96	\$129,112.96	\$0.00
3790 Otros servicios de traslado y hospedaje	\$2,606.00	-\$2,516.00	\$90.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$2,606.00	-\$2,516.00	\$90.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00
3800 SERVICIOS OFICIALES	\$127,000.00	-\$110,949.19	\$16,050.81	\$16,050.81	\$0.00	\$16,050.81	\$0.00	\$0.00	\$16,050.81	\$16,050.81	\$0.00
3820 Gastos de orden social y cultural	\$100,000.00	-\$99,338.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$662.00	\$0.00
3821 Gastos de orden social y cultural	\$100,000.00	-\$99,338.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$662.00	\$0.00
3850 Gastos de representación	\$27,000.00	-\$11,611.19	\$15,388.81	\$15,388.81	\$0.00	\$15,388.81	\$0.00	\$0.00	\$15,388.81	\$15,388.81	\$0.00
3851 Gastos de representación	\$27,000.00	-\$11,611.19	\$15,388.81	\$15,388.81	\$0.00	\$15,388.81	\$0.00	\$0.00	\$15,388.81	\$15,388.81	\$0.00
3900 OTROS SERVICIOS GENERALES	\$4,361,178.41	\$12,451,591.53	\$16,812,769.94	\$16,635,621.67	\$177,148.27	\$16,635,621.67	\$0.00	\$177,148.27	\$16,635,621.67	\$12,802,140.44	\$3,833,481.23
3920 Impuestos y derechos	\$288,001.41	\$50,418.86	\$338,420.27	\$161,272.00	\$177,148.27	\$161,272.00	\$0.00	\$177,148.27	\$161,272.00	\$161,272.00	\$0.00
3921 Impuestos y derechos	\$288,001.41	\$50,418.86	\$338,420.27	\$161,272.00	\$177,148.27	\$161,272.00	\$0.00	\$177,148.27	\$161,272.00	\$161,272.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,073,177.00	\$12,401,172.67	\$16,474,349.67	\$16,474,349.67	\$0.00	\$16,474,349.67	\$0.00	\$0.00	\$16,474,349.67	\$12,640,868.44	\$3,833,481.23
3981 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,073,177.00	\$12,401,172.67	\$16,474,349.67	\$16,474,349.67	\$0.00	\$16,474,349.67	\$0.00	\$0.00	\$16,474,349.67	\$12,640,868.44	\$3,833,481.23



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y hora de impresión | 11/ene/2021
01:51 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$816,897.75	\$816,897.75	\$816,897.75	\$0.00	\$816,897.75	\$0.00	\$0.00	\$816,897.75	\$816,897.75	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$816,897.75	\$816,897.75	\$816,897.75	\$0.00	\$816,897.75	\$0.00	\$0.00	\$816,897.75	\$816,897.75	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$0.00	\$816,897.75	\$816,897.75	\$816,897.75	\$0.00	\$816,897.75	\$0.00	\$0.00	\$816,897.75	\$816,897.75	\$0.00
4441 Ayudas sociales a actividades científicas o académicas	\$0.00	\$816,897.75	\$816,897.75	\$816,897.75	\$0.00	\$816,897.75	\$0.00	\$0.00	\$816,897.75	\$816,897.75	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$351,000.00	\$351,000.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$351,000.00	\$351,000.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$351,000.00	\$351,000.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$351,000.00	\$351,000.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$0.00
Total	\$648,154,142.00	\$65,241,560.58	\$713,395,702.58	\$699,881,438.71	\$13,514,263.87	\$699,881,438.71	\$0.00	\$13,514,263.87	\$699,881,438.71	\$660,404,762.80	\$39,476,675.91



 ING. SANTOS ALFONSO SERRANO MENDEZ
 DIRECTOR GENERAL



 MTRO. GERARDO AVILA AGUILAR
 DIRECTOR ADMINISTRATIVO