



COLEGIO DE BACHILLEROS DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2020

Fecha y hora de impresión 07/dic/2020
09:51 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$608,420,698.00	\$38,781,836.07	\$647,202,534.07	\$634,874,107.25	\$12,328,426.82	\$474,713,353.37	\$160,160,753.88	\$172,489,180.70	\$474,713,353.37	\$470,486,078.04	\$4,227,275.33
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$271,562,790.00	\$6,921,400.53	\$278,484,190.53	\$278,484,190.53	\$0.00	\$246,411,336.45	\$32,072,854.08	\$32,072,854.08	\$246,411,336.45	\$246,411,336.45	\$0.00
1130 Sueldos base al personal permanente	\$271,562,790.00	\$6,921,400.53	\$278,484,190.53	\$278,484,190.53	\$0.00	\$246,411,336.45	\$32,072,854.08	\$32,072,854.08	\$246,411,336.45	\$246,411,336.45	\$0.00
1131 Sueldo Base al Personal de Base	\$190,726,731.00	\$4,710,034.08	\$195,436,765.08	\$195,436,765.08	\$0.00	\$168,306,622.29	\$27,130,142.79	\$27,130,142.79	\$168,306,622.29	\$168,306,622.29	\$0.00
1132 Sueldo Base al Personal de Confianza	\$80,836,059.00	\$2,211,366.45	\$83,047,425.45	\$83,047,425.45	\$0.00	\$78,104,714.16	\$4,942,711.29	\$4,942,711.29	\$78,104,714.16	\$78,104,714.16	\$0.00
1300	\$131,522,903.00	\$8,276,306.81	\$139,799,209.81	\$139,799,209.81	\$0.00	\$83,830,571.83	\$55,968,637.98	\$55,968,637.98	\$83,830,571.83	\$83,830,571.83	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES											
1310 Primas por años de servicios efectivos prestados	\$69,817,968.00	\$1,964,145.43	\$71,782,113.43	\$71,782,113.43	\$0.00	\$66,630,898.43	\$5,151,215.00	\$5,151,215.00	\$66,630,898.43	\$66,630,898.43	\$0.00
1311 Primas por años de servicios efectivos prestados	\$69,817,968.00	\$1,964,145.43	\$71,782,113.43	\$71,782,113.43	\$0.00	\$66,630,898.43	\$5,151,215.00	\$5,151,215.00	\$66,630,898.43	\$66,630,898.43	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$61,704,935.00	\$6,312,161.38	\$68,017,096.38	\$68,017,096.38	\$0.00	\$17,199,673.40	\$50,817,422.98	\$50,817,422.98	\$17,199,673.40	\$17,199,673.40	\$0.00
1321 Primas de vacaciones y Dominical	\$23,412,499.00	\$6,303,195.86	\$29,715,694.86	\$29,715,694.86	\$0.00	\$17,199,673.40	\$12,516,021.46	\$12,516,021.46	\$17,199,673.40	\$17,199,673.40	\$0.00
1322 Gratificación de fin de año	\$38,292,436.00	\$8,965.52	\$38,301,401.52	\$38,301,401.52	\$0.00	\$0.00	\$38,301,401.52	\$38,301,401.52	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$83,803,360.00	\$13,195,915.09	\$96,999,275.09	\$84,670,848.27	\$12,328,426.82	\$75,395,110.72	\$9,275,737.55	\$21,604,164.37	\$75,395,110.72	\$71,851,765.07	\$3,543,345.65
1410 Aportaciones de seguridad social	\$68,156,417.00	\$1,663,219.70	\$69,819,636.70	\$69,819,636.70	\$0.00	\$61,898,770.53	\$7,920,866.17	\$7,920,866.17	\$61,898,770.53	\$59,000,402.33	\$2,898,368.20
1411 Aportaciones de seguridad social	\$68,156,417.00	\$1,663,219.70	\$69,819,636.70	\$69,819,636.70	\$0.00	\$61,898,770.53	\$7,920,866.17	\$7,920,866.17	\$61,898,770.53	\$59,000,402.33	\$2,898,368.20
1420 Aportaciones a fondos de vivienda	\$5,372,657.00	\$136,006.59	\$5,508,663.59	\$5,508,663.59	\$0.00	\$4,863,132.31	\$645,531.28	\$645,531.28	\$4,863,132.31	\$4,641,838.35	\$221,293.96
1421 Aportaciones a fondos de vivienda	\$5,372,657.00	\$136,006.59	\$5,508,663.59	\$5,508,663.59	\$0.00	\$4,863,132.31	\$645,531.28	\$645,531.28	\$4,863,132.31	\$4,641,838.35	\$221,293.96
1430 Aportaciones al sistema para el retiro	\$5,241,505.00	\$138,114.18	\$5,379,619.18	\$5,379,619.18	\$0.00	\$4,670,279.08	\$709,340.10	\$709,340.10	\$4,670,279.08	\$4,246,595.59	\$423,083.49
1431 Aportaciones al sistema para el retiro	\$5,241,505.00	\$138,114.18	\$5,379,619.18	\$5,379,619.18	\$0.00	\$4,670,279.08	\$709,340.10	\$709,340.10	\$4,670,279.08	\$4,246,595.59	\$423,083.49
1440 Aportaciones para seguros	\$5,032,781.00	\$11,258,574.62	\$16,291,355.62	\$3,962,928.80	\$12,328,426.82	\$3,962,928.80	\$0.00	\$12,328,426.82	\$3,962,928.80	\$3,962,928.80	\$0.00
1441 Aportaciones para seguros	\$5,032,781.00	\$11,258,574.62	\$16,291,355.62	\$3,962,928.80	\$12,328,426.82	\$3,962,928.80	\$0.00	\$12,328,426.82	\$3,962,928.80	\$3,962,928.80	\$0.00
1500	\$117,529,455.00	\$6,329,613.48	\$123,859,068.48	\$123,859,068.48	\$0.00	\$65,017,734.21	\$58,841,334.27	\$58,841,334.27	\$65,017,734.21	\$64,447,035.30	\$570,698.91
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS											
1540 Prestaciones contractuales	\$117,529,455.00	\$6,329,613.48	\$123,859,068.48	\$123,859,068.48	\$0.00	\$65,017,734.21	\$58,841,334.27	\$58,841,334.27	\$65,017,734.21	\$64,447,035.30	\$570,698.91
1541 Prestaciones contractuales	\$117,529,455.00	\$6,329,613.48	\$123,859,068.48	\$123,859,068.48	\$0.00	\$65,017,734.21	\$58,841,334.27	\$58,841,334.27	\$65,017,734.21	\$64,447,035.30	\$570,698.91
1700	\$4,002,190.00	\$4,058,600.16	\$8,060,790.16	\$8,060,790.16	\$0.00	\$4,058,600.16	\$4,002,190.00	\$4,002,190.00	\$4,058,600.16	\$3,945,369.39	\$113,230.77
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS											
1710 Estímulos	\$4,002,190.00	\$4,058,600.16	\$8,060,790.16	\$8,060,790.16	\$0.00	\$4,058,600.16	\$4,002,190.00	\$4,002,190.00	\$4,058,600.16	\$3,945,369.39	\$113,230.77
1711 Estímulos	\$4,002,190.00	\$4,058,600.16	\$8,060,790.16	\$8,060,790.16	\$0.00	\$4,058,600.16	\$4,002,190.00	\$4,002,190.00	\$4,058,600.16	\$3,945,369.39	\$113,230.77
2000 MATERIALES Y SUMINISTROS	\$17,965,161.38	-\$305,562.83	\$17,659,598.55	\$6,333,607.73	\$11,325,990.82	\$6,333,607.73	\$0.00	\$11,325,990.82	\$6,333,607.73	\$6,299,666.13	\$33,941.60
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$8,133,472.31	-\$380,728.83	\$7,752,743.48	\$2,495,379.11	\$5,257,364.37	\$2,495,379.11	\$0.00	\$5,257,364.37	\$2,495,379.11	\$2,495,379.11	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,904,763.10	\$48,952.00	\$1,953,715.10	\$935,193.31	\$1,018,521.79	\$935,193.31	\$0.00	\$1,018,521.79	\$935,193.31	\$935,193.31	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,904,763.10	\$48,952.00	\$1,953,715.10	\$935,193.31	\$1,018,521.79	\$935,193.31	\$0.00	\$1,018,521.79	\$935,193.31	\$935,193.31	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$45,873.00	-\$25,488.56	\$20,384.44	\$3,333.44	\$17,051.00	\$3,333.44	\$0.00	\$17,051.00	\$3,333.44	\$3,333.44	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$45,873.00	-\$25,488.56	\$20,384.44	\$3,333.44	\$17,051.00	\$3,333.44	\$0.00	\$17,051.00	\$3,333.44	\$3,333.44	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$4,073,423.42	-\$479,268.41	\$3,594,155.01	\$1,269,064.67	\$2,325,090.34	\$1,269,064.67	\$0.00	\$2,325,090.34	\$1,269,064.67	\$1,269,064.67	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$4,073,423.42	-\$479,268.41	\$3,594,155.01	\$1,269,064.67	\$2,325,090.34	\$1,269,064.67	\$0.00	\$2,325,090.34	\$1,269,064.67	\$1,269,064.67	\$0.00
2150 Material impreso e información digital	\$158,439.00	\$30,076.14	\$188,515.14	\$4,875.00	\$183,640.14	\$4,875.00	\$0.00	\$183,640.14	\$4,875.00	\$4,875.00	\$0.00
2151 Material impreso e información digital	\$158,439.00	\$30,076.14	\$188,515.14	\$4,875.00	\$183,640.14	\$4,875.00	\$0.00	\$183,640.14	\$4,875.00	\$4,875.00	\$0.00
2160 Material de limpieza	\$1,480,521.00	\$45,000.00	\$1,525,521.00	\$282,912.69	\$1,242,608.31	\$282,912.69	\$0.00	\$1,242,608.31	\$282,912.69	\$282,912.69	\$0.00
2161 Material de limpieza	\$1,480,521.00	\$45,000.00	\$1,525,521.00	\$282,912.69	\$1,242,608.31	\$282,912.69	\$0.00	\$1,242,608.31	\$282,912.69	\$282,912.69	\$0.00
2170 Materiales y útiles de enseñanza	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$0.00	\$470,452.79	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$0.00	\$470,452.79	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$617,545.46	\$58,542.53	\$676,087.99	\$128,625.86	\$547,462.13	\$128,625.86	\$0.00	\$547,462.13	\$128,625.86	\$128,625.86	\$0.00
2210 Productos alimenticios para personas	\$460,789.82	-\$2,521.41	\$458,268.41	\$128,408.16	\$329,860.25	\$128,408.16	\$0.00	\$329,860.25	\$128,408.16	\$128,408.16	\$0.00
2211 Productos alimenticios para personas	\$460,789.82	-\$2,521.41	\$458,268.41	\$128,408.16	\$329,860.25	\$128,408.16	\$0.00	\$329,860.25	\$128,408.16	\$128,408.16	\$0.00
2230 Utensilios para el servicio de alimentación	\$156,755.64	\$61,063.94	\$217,819.58	\$217.70	\$217,601.88	\$217.70	\$0.00	\$217,601.88	\$217.70	\$217.70	\$0.00
2231 Utensilios para el servicio de alimentación	\$156,755.64	\$61,063.94	\$217,819.58	\$217.70	\$217,601.88	\$217.70	\$0.00	\$217,601.88	\$217.70	\$217.70	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$0.00	\$426,642.68	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$0.00	\$426,642.68	\$0.00	\$0.00	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2020

Fecha y hora de impresión 07/dic/2020 09:51 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2371 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$0.00	\$426,642.68	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,453,524.45	-\$245,837.30	\$2,207,687.15	\$1,201,032.66	\$1,006,654.49	\$1,201,032.66	\$0.00	\$1,006,654.49	\$1,201,032.66	\$1,201,032.66	\$0.00
2410 Productos minerales no metálicos	\$582,523.56	-\$576,805.00	\$5,718.56	\$0.00	\$5,718.56	\$0.00	\$0.00	\$5,718.56	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$582,523.56	-\$576,805.00	\$5,718.56	\$0.00	\$5,718.56	\$0.00	\$0.00	\$5,718.56	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$62,847.87	\$2,324.99	\$65,172.86	\$11,112.99	\$54,059.87	\$11,112.99	\$0.00	\$54,059.87	\$11,112.99	\$11,112.99	\$0.00
2421 Cemento y productos de concreto	\$62,847.87	\$2,324.99	\$65,172.86	\$11,112.99	\$54,059.87	\$11,112.99	\$0.00	\$54,059.87	\$11,112.99	\$11,112.99	\$0.00
2430 Cal, yeso y productos de yeso	\$39,310.12	-\$28,669.85	\$10,640.27	\$120.00	\$10,520.27	\$120.00	\$0.00	\$10,520.27	\$120.00	\$120.00	\$0.00
2431 Cal, yeso y productos de yeso	\$39,310.12	-\$28,669.85	\$10,640.27	\$120.00	\$10,520.27	\$120.00	\$0.00	\$10,520.27	\$120.00	\$120.00	\$0.00
2440 Madera y productos de madera	\$40,657.04	\$11,988.60	\$52,645.64	\$11,988.60	\$40,657.04	\$11,988.60	\$0.00	\$40,657.04	\$11,988.60	\$11,988.60	\$0.00
2441 Madera y productos de madera	\$40,657.04	\$11,988.60	\$52,645.64	\$11,988.60	\$40,657.04	\$11,988.60	\$0.00	\$40,657.04	\$11,988.60	\$11,988.60	\$0.00
2450 Vidrio y productos de vidrio	\$189,975.05	\$4,176.73	\$194,151.78	\$15,074.82	\$179,076.96	\$15,074.82	\$0.00	\$179,076.96	\$15,074.82	\$15,074.82	\$0.00
2451 Vidrio y productos de vidrio	\$189,975.05	\$4,176.73	\$194,151.78	\$15,074.82	\$179,076.96	\$15,074.82	\$0.00	\$179,076.96	\$15,074.82	\$15,074.82	\$0.00
2460 Material eléctrico y electrónico	\$638,933.98	\$7,371.10	\$646,305.08	\$441,534.88	\$204,770.20	\$441,534.88	\$0.00	\$204,770.20	\$441,534.88	\$441,534.88	\$0.00
2461 Material eléctrico y electrónico	\$638,933.98	\$7,371.10	\$646,305.08	\$441,534.88	\$204,770.20	\$441,534.88	\$0.00	\$204,770.20	\$441,534.88	\$441,534.88	\$0.00
2470 Artículos metálicos para la construcción	\$426,705.06	-\$1,622.14	\$425,082.92	\$36,714.13	\$388,368.79	\$36,714.13	\$0.00	\$388,368.79	\$36,714.13	\$36,714.13	\$0.00
2471 Artículos metálicos para la construcción	\$426,705.06	-\$1,622.14	\$425,082.92	\$36,714.13	\$388,368.79	\$36,714.13	\$0.00	\$388,368.79	\$36,714.13	\$36,714.13	\$0.00
2480 Materiales complementarios	\$86,287.97	\$3,039.14	\$89,327.11	\$6,717.54	\$82,609.57	\$6,717.54	\$0.00	\$82,609.57	\$6,717.54	\$6,717.54	\$0.00
2481 Materiales complementarios	\$86,287.97	\$3,039.14	\$89,327.11	\$6,717.54	\$82,609.57	\$6,717.54	\$0.00	\$82,609.57	\$6,717.54	\$6,717.54	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$386,283.80	\$332,359.13	\$718,642.93	\$677,769.70	\$40,873.23	\$677,769.70	\$0.00	\$40,873.23	\$677,769.70	\$677,769.70	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$386,283.80	\$332,359.13	\$718,642.93	\$677,769.70	\$40,873.23	\$677,769.70	\$0.00	\$40,873.23	\$677,769.70	\$677,769.70	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$1,808,315.10	\$877,867.32	\$2,686,182.42	\$1,093,864.35	\$1,592,318.07	\$1,093,864.35	\$0.00	\$1,592,318.07	\$1,093,864.35	\$1,093,864.35	\$0.00
2510 Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$50,372.00	\$6,482.51	\$56,854.51	\$41,453.51	\$15,401.00	\$41,453.51	\$0.00	\$15,401.00	\$41,453.51	\$41,453.51	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$50,372.00	\$6,482.51	\$56,854.51	\$41,453.51	\$15,401.00	\$41,453.51	\$0.00	\$15,401.00	\$41,453.51	\$41,453.51	\$0.00
2530 Medicinas y productos farmacéuticos	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$0.00	\$263,473.18	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$0.00	\$263,473.18	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$39,027.01	\$714,673.60	\$753,700.61	\$718,350.61	\$35,350.00	\$718,350.61	\$0.00	\$35,350.00	\$718,350.61	\$718,350.61	\$0.00
2541 Materiales, accesorios y suministros médicos	\$39,027.01	\$714,673.60	\$753,700.61	\$718,350.61	\$35,350.00	\$718,350.61	\$0.00	\$35,350.00	\$718,350.61	\$718,350.61	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$827,191.45	\$1,998.00	\$829,189.45	\$1,998.00	\$827,191.45	\$1,998.00	\$0.00	\$827,191.45	\$1,998.00	\$1,998.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$827,191.45	\$1,998.00	\$829,189.45	\$1,998.00	\$827,191.45	\$1,998.00	\$0.00	\$827,191.45	\$1,998.00	\$1,998.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$281,041.46	\$154,713.21	\$435,754.67	\$332,062.23	\$103,692.44	\$332,062.23	\$0.00	\$103,692.44	\$332,062.23	\$332,062.23	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$281,041.46	\$154,713.21	\$435,754.67	\$332,062.23	\$103,692.44	\$332,062.23	\$0.00	\$103,692.44	\$332,062.23	\$332,062.23	\$0.00
2590 Otros productos químicos	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,636,399.35	-\$142,432.47	\$1,493,966.88	\$833,328.19	\$660,638.69	\$833,328.19	\$0.00	\$660,638.69	\$833,328.19	\$826,414.59	\$6,913.60
2610 Combustibles, lubricantes y aditivos	\$1,636,399.35	-\$142,432.47	\$1,493,966.88	\$833,328.19	\$660,638.69	\$833,328.19	\$0.00	\$660,638.69	\$833,328.19	\$826,414.59	\$6,913.60
2611 Combustibles	\$1,584,027.42	-\$143,219.47	\$1,440,807.95	\$794,036.25	\$646,771.70	\$794,036.25	\$0.00	\$646,771.70	\$794,036.25	\$794,036.25	\$0.00
2612 Lubricantes y Aditivos	\$52,371.93	\$787.00	\$53,158.93	\$39,291.94	\$13,866.99	\$39,291.94	\$0.00	\$13,866.99	\$39,291.94	\$32,378.34	\$6,913.60
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	\$931,324.36	-\$320,637.60	\$610,686.76	\$17,463.15	\$593,223.61	\$17,463.15	\$0.00	\$593,223.61	\$17,463.15	\$17,463.15	\$0.00
2710 Vestuario y uniformes	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$254,510.64	\$206.00	\$254,716.64	\$16,518.17	\$238,198.47	\$16,518.17	\$0.00	\$238,198.47	\$16,518.17	\$16,518.17	\$0.00
2721 Prendas de seguridad y protección personal	\$254,510.64	\$206.00	\$254,716.64	\$16,518.17	\$238,198.47	\$16,518.17	\$0.00	\$238,198.47	\$16,518.17	\$16,518.17	\$0.00
2730 Artículos deportivos	\$330,238.00	-\$320,843.60	\$9,394.40	\$944.98	\$8,449.42	\$944.98	\$0.00	\$8,449.42	\$944.98	\$944.98	\$0.00
2731 Artículos deportivos	\$330,238.00	-\$320,843.60	\$9,394.40	\$944.98	\$8,449.42	\$944.98	\$0.00	\$8,449.42	\$944.98	\$944.98	\$0.00
2740 Productos textiles	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$0.00	\$8,547.72	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$0.00	\$8,547.72	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,957,937.67	-\$152,336.48	\$1,805,601.19	\$563,914.41	\$1,241,686.78	\$563,914.41	\$0.00	\$1,241,686.78	\$563,914.41	\$536,886.41	\$27,028.00
2910 Herramientas menores	\$641,662.48	-\$275,428.84	\$366,233.64	\$123,809.52	\$242,423.12	\$123,809.52	\$0.00	\$242,423.12	\$123,809.52	\$123,809.52	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2020

Fecha y hora de impresión 07/dic/2020 09:51 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911 Herramientas menores	\$641,662.48	-\$275,429.84	\$366,232.64	\$123,809.52	\$242,423.12	\$123,809.52	\$0.00	\$242,423.12	\$123,809.52	\$123,809.52	\$0.00
2920 Refacciones y accesorios menores de edificios	\$104,890.98	\$2,976.88	\$107,867.86	\$18,056.50	\$89,811.36	\$18,056.50	\$0.00	\$89,811.36	\$18,056.50	\$18,056.50	\$0.00
2921 Refacciones y accesorios menores de edificios	\$104,890.98	\$2,976.88	\$107,867.86	\$18,056.50	\$89,811.36	\$18,056.50	\$0.00	\$89,811.36	\$18,056.50	\$18,056.50	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$132,782.59	\$529.38	\$133,311.97	\$25,591.39	\$107,720.58	\$25,591.39	\$0.00	\$107,720.58	\$25,591.39	\$25,591.39	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$132,782.59	\$529.38	\$133,311.97	\$25,591.39	\$107,720.58	\$25,591.39	\$0.00	\$107,720.58	\$25,591.39	\$25,591.39	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$533,061.41	\$117,280.94	\$650,342.35	\$132,660.30	\$517,682.05	\$132,660.30	\$0.00	\$517,682.05	\$132,660.30	\$132,660.30	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$533,061.41	\$117,280.94	\$650,342.35	\$132,660.30	\$517,682.05	\$132,660.30	\$0.00	\$517,682.05	\$132,660.30	\$132,660.30	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$263,178.00	\$36.00	\$263,214.00	\$242,162.50	\$21,051.50	\$242,162.50	\$0.00	\$21,051.50	\$242,162.50	\$215,134.50	\$27,028.00
2961 Refacciones y accesorios menores de equipo de transporte	\$263,178.00	\$36.00	\$263,214.00	\$242,162.50	\$21,051.50	\$242,162.50	\$0.00	\$21,051.50	\$242,162.50	\$215,134.50	\$27,028.00
2980 Refacciones y accesorios menores de maquinaria y otros equipos	\$259,689.81	\$2,202.20	\$261,892.01	\$9,214.85	\$252,677.16	\$9,214.85	\$0.00	\$252,677.16	\$9,214.85	\$9,214.85	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$259,689.81	\$2,202.20	\$261,892.01	\$9,214.85	\$252,677.16	\$9,214.85	\$0.00	\$252,677.16	\$9,214.85	\$9,214.85	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$22,672.40	\$67.96	\$22,740.36	\$12,419.35	\$10,321.01	\$12,419.35	\$0.00	\$10,321.01	\$12,419.35	\$12,419.35	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$22,672.40	\$67.96	\$22,740.36	\$12,419.35	\$10,321.01	\$12,419.35	\$0.00	\$10,321.01	\$12,419.35	\$12,419.35	\$0.00
3000 SERVICIOS GENERALES	\$21,768,282.62	\$22,079,239.54	\$43,847,522.16	\$25,742,370.18	\$18,105,151.98	\$25,599,717.79	\$142,652.39	\$18,247,804.37	\$25,599,717.79	\$24,099,249.37	\$1,500,468.42
3100 SERVICIOS BÁSICOS	\$6,837,827.42	\$1,183,905.79	\$8,021,733.21	\$3,386,423.91	\$4,635,309.30	\$3,386,423.91	\$0.00	\$4,635,309.30	\$3,386,423.91	\$3,386,423.91	\$0.00
3110 Energía eléctrica	\$5,159,910.00	\$905,189.71	\$6,065,099.71	\$2,638,452.00	\$3,426,647.71	\$2,638,452.00	\$0.00	\$3,426,647.71	\$2,638,452.00	\$2,638,452.00	\$0.00
3111 Energía eléctrica	\$5,159,910.00	\$905,189.71	\$6,065,099.71	\$2,638,452.00	\$3,426,647.71	\$2,638,452.00	\$0.00	\$3,426,647.71	\$2,638,452.00	\$2,638,452.00	\$0.00
3120 Gas	\$27,292.76	\$0.00	\$27,292.76	\$4,787.54	\$22,505.22	\$4,787.54	\$0.00	\$22,505.22	\$4,787.54	\$4,787.54	\$0.00
3121 Gas	\$27,292.76	\$0.00	\$27,292.76	\$4,787.54	\$22,505.22	\$4,787.54	\$0.00	\$22,505.22	\$4,787.54	\$4,787.54	\$0.00
3130 Agua	\$799,773.66	\$43,311.31	\$843,084.97	\$92,985.59	\$750,099.38	\$92,985.59	\$0.00	\$750,099.38	\$92,985.59	\$92,985.59	\$0.00
3131 Agua	\$799,773.66	\$43,311.31	\$843,084.97	\$92,985.59	\$750,099.38	\$92,985.59	\$0.00	\$750,099.38	\$92,985.59	\$92,985.59	\$0.00
3140 Telefonía tradicional	\$490,085.00	\$143,447.10	\$633,532.10	\$362,037.40	\$271,494.70	\$362,037.40	\$0.00	\$271,494.70	\$362,037.40	\$362,037.40	\$0.00
3141 Telefonía tradicional	\$490,085.00	\$143,447.10	\$633,532.10	\$362,037.40	\$271,494.70	\$362,037.40	\$0.00	\$271,494.70	\$362,037.40	\$362,037.40	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$358,766.00	\$91,957.67	\$450,723.67	\$287,453.24	\$163,270.43	\$287,453.24	\$0.00	\$163,270.43	\$287,453.24	\$287,453.24	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$358,766.00	\$91,957.67	\$450,723.67	\$287,453.24	\$163,270.43	\$287,453.24	\$0.00	\$163,270.43	\$287,453.24	\$287,453.24	\$0.00
3180 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$708.14	\$1,291.86	\$708.14	\$0.00	\$1,291.86	\$708.14	\$708.14	\$0.00
3181 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$708.14	\$1,291.86	\$708.14	\$0.00	\$1,291.86	\$708.14	\$708.14	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$411,295.97	\$10,193.00	\$421,488.97	\$166,316.00	\$255,172.97	\$166,316.00	\$0.00	\$255,172.97	\$166,316.00	\$166,316.00	\$0.00
3220 Arrendamiento de edificios	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$11,000.00	-\$1,098.00	\$9,902.00	\$0.00	\$9,902.00	\$0.00	\$0.00	\$9,902.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$11,000.00	-\$1,098.00	\$9,902.00	\$0.00	\$9,902.00	\$0.00	\$0.00	\$9,902.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$122,060.68	\$61,291.00	\$183,351.68	\$166,316.00	\$17,035.68	\$166,316.00	\$0.00	\$17,035.68	\$166,316.00	\$166,316.00	\$0.00
3271 Arrendamiento de activos intangibles	\$122,060.68	\$61,291.00	\$183,351.68	\$166,316.00	\$17,035.68	\$166,316.00	\$0.00	\$17,035.68	\$166,316.00	\$166,316.00	\$0.00
3290 Otros arrendamientos	\$76,671.29	-\$50,000.00	\$26,671.29	\$0.00	\$26,671.29	\$0.00	\$0.00	\$26,671.29	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$76,671.29	-\$50,000.00	\$26,671.29	\$0.00	\$26,671.29	\$0.00	\$0.00	\$26,671.29	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$4,471,184.72	-\$1,138,011.58	\$3,333,173.14	\$2,943,909.51	\$389,263.63	\$2,801,257.12	\$142,652.39	\$531,916.02	\$2,801,257.12	\$2,801,257.12	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$627,853.00	-\$16,485.65	\$611,367.35	\$611,367.35	\$0.00	\$468,714.96	\$142,652.39	\$142,652.39	\$468,714.96	\$468,714.96	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$627,853.00	-\$16,485.65	\$611,367.35	\$611,367.35	\$0.00	\$468,714.96	\$142,652.39	\$142,652.39	\$468,714.96	\$468,714.96	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$44,661.00	\$0.00	\$44,661.00	\$6,566.04	\$38,094.96	\$6,566.04	\$0.00	\$38,094.96	\$6,566.04	\$6,566.04	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$44,661.00	\$0.00	\$44,661.00	\$6,566.04	\$38,094.96	\$6,566.04	\$0.00	\$38,094.96	\$6,566.04	\$6,566.04	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/nov/2020

Fecha y hora de impresión | 07/dic/2020
09:51 a.m.

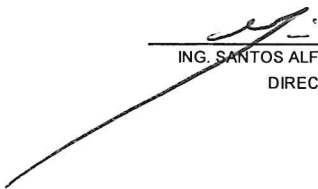
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,426,417.05	-\$934,030.40	\$492,386.65	\$458,907.72	\$33,478.93	\$458,907.72	\$0.00	\$33,478.93	\$458,907.72	\$458,907.72	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,426,417.05	-\$934,030.40	\$492,386.65	\$458,907.72	\$33,478.93	\$458,907.72	\$0.00	\$33,478.93	\$458,907.72	\$458,907.72	\$0.00
3380 Servicios de vigilancia	\$1,489,834.67	\$58,575.47	\$1,548,410.14	\$1,234,520.40	\$313,889.74	\$1,234,520.40	\$0.00	\$313,889.74	\$1,234,520.40	\$1,234,520.40	\$0.00
3381 Servicios de vigilancia	\$1,489,834.67	\$58,575.47	\$1,548,410.14	\$1,234,520.40	\$313,889.74	\$1,234,520.40	\$0.00	\$313,889.74	\$1,234,520.40	\$1,234,520.40	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$478,619.00	\$153,929.00	\$632,548.00	\$632,548.00	\$0.00	\$632,548.00	\$0.00	\$0.00	\$632,548.00	\$632,548.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$478,619.00	\$153,929.00	\$632,548.00	\$632,548.00	\$0.00	\$632,548.00	\$0.00	\$0.00	\$632,548.00	\$632,548.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,261,534.56	\$69,023.96	\$1,330,558.52	\$925,155.68	\$405,402.84	\$925,155.68	\$0.00	\$405,402.84	\$925,155.68	\$925,155.68	\$0.00
3410 Servicios financieros y bancarios	\$225,393.56	\$22,176.36	\$247,569.92	\$149,991.48	\$97,578.44	\$149,991.48	\$0.00	\$97,578.44	\$149,991.48	\$149,991.48	\$0.00
3411 Servicios financieros y bancarios	\$225,393.56	\$22,176.36	\$247,569.92	\$149,991.48	\$97,578.44	\$149,991.48	\$0.00	\$97,578.44	\$149,991.48	\$149,991.48	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$2,041.00	\$120.08	\$2,161.08	\$2,161.08	\$0.00	\$2,161.08	\$0.00	\$0.00	\$2,161.08	\$2,161.08	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$2,041.00	\$120.08	\$2,161.08	\$2,161.08	\$0.00	\$2,161.08	\$0.00	\$0.00	\$2,161.08	\$2,161.08	\$0.00
3450 Seguro de bienes patrimoniales	\$992,992.00	\$45,561.60	\$1,038,553.60	\$747,845.30	\$290,708.30	\$747,845.30	\$0.00	\$290,708.30	\$747,845.30	\$747,845.30	\$0.00
3451 Seguro de bienes patrimoniales	\$992,992.00	\$45,561.60	\$1,038,553.60	\$747,845.30	\$290,708.30	\$747,845.30	\$0.00	\$290,708.30	\$747,845.30	\$747,845.30	\$0.00
3470 Fletes y maniobras	\$15,000.00	-\$3,144.08	\$11,855.92	\$0.00	\$11,855.92	\$0.00	\$0.00	\$11,855.92	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$15,000.00	-\$3,144.08	\$11,855.92	\$0.00	\$11,855.92	\$0.00	\$0.00	\$11,855.92	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$26,108.00	\$4,310.00	\$30,418.00	\$25,157.82	\$5,260.18	\$25,157.82	\$0.00	\$5,260.18	\$25,157.82	\$25,157.82	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$26,108.00	\$4,310.00	\$30,418.00	\$25,157.82	\$5,260.18	\$25,157.82	\$0.00	\$5,260.18	\$25,157.82	\$25,157.82	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,723,737.58	\$2,568,284.95	\$6,292,022.53	\$5,308,395.81	\$983,626.72	\$5,308,395.81	\$0.00	\$983,626.72	\$5,308,395.81	\$5,280,057.01	\$28,338.80
3510 Conservación y mantenimiento menor de inmuebles	\$1,548,784.76	\$3,424,817.64	\$4,973,602.40	\$4,830,333.79	\$143,268.61	\$4,830,333.79	\$0.00	\$143,268.61	\$4,830,333.79	\$4,830,333.79	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,548,784.76	\$3,424,817.64	\$4,973,602.40	\$4,830,333.79	\$143,268.61	\$4,830,333.79	\$0.00	\$143,268.61	\$4,830,333.79	\$4,830,333.79	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$446,898.70	-\$354,650.12	\$92,248.58	\$55,973.24	\$36,275.34	\$55,973.24	\$0.00	\$36,275.34	\$55,973.24	\$55,973.24	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$446,898.70	-\$354,650.12	\$92,248.58	\$55,973.24	\$36,275.34	\$55,973.24	\$0.00	\$36,275.34	\$55,973.24	\$55,973.24	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$616,406.77	\$58,661.93	\$675,068.70	\$106,940.11	\$568,128.59	\$106,940.11	\$0.00	\$568,128.59	\$106,940.11	\$106,940.11	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$616,406.77	\$58,661.93	\$675,068.70	\$106,940.11	\$568,128.59	\$106,940.11	\$0.00	\$568,128.59	\$106,940.11	\$106,940.11	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$172,495.00	\$0.00	\$172,495.00	\$116,533.47	\$55,961.53	\$116,533.47	\$0.00	\$55,961.53	\$116,533.47	\$88,194.67	\$28,338.80
3551 Reparación y mantenimiento de equipo de transporte	\$172,495.00	\$0.00	\$172,495.00	\$116,533.47	\$55,961.53	\$116,533.47	\$0.00	\$55,961.53	\$116,533.47	\$88,194.67	\$28,338.80
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$125,330.84	\$348.06	\$125,678.90	\$43,755.20	\$81,923.70	\$43,755.20	\$0.00	\$81,923.70	\$43,755.20	\$43,755.20	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$125,330.84	\$348.06	\$125,678.90	\$43,755.20	\$81,923.70	\$43,755.20	\$0.00	\$81,923.70	\$43,755.20	\$43,755.20	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$951.00	\$153,909.00	\$154,860.00	\$154,860.00	\$0.00	\$154,860.00	\$0.00	\$0.00	\$154,860.00	\$154,860.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$951.00	\$153,909.00	\$154,860.00	\$154,860.00	\$0.00	\$154,860.00	\$0.00	\$0.00	\$154,860.00	\$154,860.00	\$0.00
3590 Servicios de jardinería y fumigación	\$812,870.51	-\$714,801.56	\$98,068.95	\$0.00	\$98,068.95	\$0.00	\$0.00	\$98,068.95	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$812,870.51	-\$714,801.56	\$98,068.95	\$0.00	\$98,068.95	\$0.00	\$0.00	\$98,068.95	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$574,523.96	\$8,582.66	\$583,106.62	\$194,756.35	\$388,350.27	\$194,756.35	\$0.00	\$388,350.27	\$194,756.35	\$194,756.35	\$0.00
3710 Pasajes aéreos	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00
3711 Pasajes Aéreos Nacionales	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$188,353.36	\$20,956.00	\$209,309.36	\$80,736.50	\$128,572.86	\$80,736.50	\$0.00	\$128,572.86	\$80,736.50	\$80,736.50	\$0.00
3721 Pasajes terrestres Nacionales	\$188,353.36	\$20,956.00	\$209,309.36	\$80,736.50	\$128,572.86	\$80,736.50	\$0.00	\$128,572.86	\$80,736.50	\$80,736.50	\$0.00
3750 Viáticos en el país	\$366,469.60	-\$12,373.34	\$354,096.26	\$113,929.85	\$240,166.41	\$113,929.85	\$0.00	\$240,166.41	\$113,929.85	\$113,929.85	\$0.00
3751 Viáticos en el país	\$366,469.60	-\$12,373.34	\$354,096.26	\$113,929.85	\$240,166.41	\$113,929.85	\$0.00	\$240,166.41	\$113,929.85	\$113,929.85	\$0.00
3790 Otros servicios de traslado y hospedaje	\$2,606.00	\$0.00	\$2,606.00	\$90.00	\$2,516.00	\$90.00	\$0.00	\$2,516.00	\$90.00	\$90.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$2,606.00	\$0.00	\$2,606.00	\$90.00	\$2,516.00	\$90.00	\$0.00	\$2,516.00	\$90.00	\$90.00	\$0.00
3800 SERVICIOS OFICIALES	\$127,000.00	\$0.00	\$127,000.00	\$8,682.81	\$118,317.19	\$8,682.81	\$0.00	\$118,317.19	\$8,682.81	\$8,682.81	\$0.00
3820 Gastos de orden social y cultural	\$100,000.00	\$0.00	\$100,000.00	\$662.00	\$99,338.00	\$662.00	\$0.00	\$99,338.00	\$662.00	\$662.00	\$0.00
3821 Gastos de orden social y cultural	\$100,000.00	\$0.00	\$100,000.00	\$662.00	\$99,338.00	\$662.00	\$0.00	\$99,338.00	\$662.00	\$662.00	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2020

Fecha y hora de impresión | 07/dic/2020
09:51 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3850 Gastos de representación	\$27,000.00	\$0.00	\$27,000.00	\$8,020.81	\$18,979.19	\$8,020.81	\$0.00	\$18,979.19	\$8,020.81	\$8,020.81	\$0.00
3851 Gastos de representación	\$27,000.00	\$0.00	\$27,000.00	\$8,020.81	\$18,979.19	\$8,020.81	\$0.00	\$18,979.19	\$8,020.81	\$8,020.81	\$0.00
3900 OTROS SERVICIOS GENERALES	\$4,361,178.41	\$19,377,260.76	\$23,738,439.17	\$12,808,730.11	\$10,929,709.06	\$12,808,730.11	\$0.00	\$10,929,709.06	\$12,808,730.11	\$11,336,600.49	\$1,472,129.62
3920 Impuestos y derechos	\$288,001.41	\$18,971.20	\$306,972.61	\$147,086.00	\$159,886.61	\$147,086.00	\$0.00	\$159,886.61	\$147,086.00	\$147,086.00	\$0.00
3921 Impuestos y derechos	\$288,001.41	\$18,971.20	\$306,972.61	\$147,086.00	\$159,886.61	\$147,086.00	\$0.00	\$159,886.61	\$147,086.00	\$147,086.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,073,177.00	\$19,358,289.56	\$23,431,466.56	\$12,661,644.11	\$10,769,822.45	\$12,661,644.11	\$0.00	\$10,769,822.45	\$12,661,644.11	\$11,189,514.49	\$1,472,129.62
3981 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,073,177.00	\$19,358,289.56	\$23,431,466.56	\$12,661,644.11	\$10,769,822.45	\$12,661,644.11	\$0.00	\$10,769,822.45	\$12,661,644.11	\$11,189,514.49	\$1,472,129.62
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$4,984.60	\$418,083.40	\$0.00	\$4,984.60	\$418,083.40	\$418,083.40	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$4,984.60	\$418,083.40	\$0.00	\$4,984.60	\$418,083.40	\$418,083.40	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$4,984.60	\$418,083.40	\$0.00	\$4,984.60	\$418,083.40	\$418,083.40	\$0.00
4441 Ayudas sociales a actividades científicas o académicas	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$4,984.60	\$418,083.40	\$0.00	\$4,984.60	\$418,083.40	\$418,083.40	\$0.00
Total	\$648,154,142.00	\$60,978,580.78	\$709,132,722.78	\$667,368,168.56	\$41,764,554.22	\$507,064,762.29	\$160,303,406.27	\$202,067,960.49	\$507,064,762.29	\$501,303,076.94	\$5,761,685.35


ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL


MTRQ. GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO