



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2020 Al 30/nov/2020

Fecha y hora impresión 07/dic/2020 03:48 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$24,240,001.67	\$1,725,723.83	\$25,965,725.50	\$20,826,471.54	\$20,629,830.14	\$5,139,253.96
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$23,377,150.15	\$1,333,575.94	\$24,710,726.09	\$19,022,440.42	\$18,841,830.63	\$5,688,285.67
PLANTEL 3 SAN JERONIMO CALERAS	\$24,728,757.94	\$1,064,748.53	\$25,793,506.47	\$20,006,854.71	\$19,812,360.83	\$5,786,651.76
PLANTEL 4 TECALI DE HERRERA	\$10,610,653.26	\$485,487.38	\$11,096,140.64	\$7,693,696.41	\$7,617,122.60	\$3,402,444.23
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,647,215.78	\$1,570,296.29	\$22,217,512.07	\$18,287,862.42	\$18,107,663.01	\$3,929,649.65
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,884,185.36	\$930,647.50	\$14,814,832.86	\$11,261,649.70	\$11,149,791.54	\$3,553,183.16
PLANTEL 7 CHIAUTLA DE TAPIA	\$8,291,850.40	\$755,055.71	\$9,046,906.11	\$7,554,146.15	\$7,482,157.04	\$1,492,759.96
PLANTEL 8 TEHUACAN	\$15,068,976.59	\$1,046,449.12	\$16,115,425.71	\$13,370,982.02	\$13,241,861.19	\$2,744,443.69
PLANTEL 9 TEZIUTLAN	\$8,918,334.11	\$228,094.60	\$9,146,428.71	\$7,402,103.42	\$7,328,784.79	\$1,744,325.29
PLANTEL 10 HUAUCHINANGO	\$17,786,393.39	\$2,696,345.01	\$20,482,738.40	\$15,713,342.13	\$15,575,805.89	\$4,769,396.27
PLANTEL 11 XICOTEPEC DE JUAREZ	\$18,657,244.22	\$2,245,778.83	\$20,903,023.05	\$16,906,034.14	\$16,751,619.35	\$3,996,988.91
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,217,259.01	\$1,365,134.11	\$18,582,393.12	\$15,364,488.50	\$15,213,256.36	\$3,217,904.62
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,257,327.16	\$1,014,887.85	\$13,272,215.01	\$11,020,959.86	\$10,856,187.76	\$2,251,255.15
PLANTEL 14 LA MARGARITA	\$21,644,000.66	\$1,658,230.82	\$23,302,231.48	\$19,546,365.14	\$19,355,108.57	\$3,755,866.34
PLANTEL 15 MANUEL RIVERA ANAYA	\$24,729,111.33	\$1,888,501.27	\$26,617,612.60	\$21,783,704.59	\$21,572,635.01	\$4,833,908.01
PLANTEL 16 TLACHICHUCA	\$9,027,665.31	\$487,293.38	\$9,514,958.69	\$7,635,685.75	\$7,560,514.17	\$1,879,272.94
PLANTEL 17 TLATLAUQUITEPEC	\$13,467,440.27	\$879,461.40	\$14,346,901.67	\$11,587,462.34	\$11,475,714.50	\$2,759,439.33
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$17,267,469.09	\$1,040,481.18	\$18,307,950.27	\$14,073,437.61	\$13,936,596.94	\$4,234,512.66
PLANTEL 19 ACATZINGO	\$19,392,634.55	\$1,237,121.55	\$20,629,756.10	\$16,266,832.89	\$16,056,940.39	\$4,362,923.21
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,876,745.63	\$1,077,013.91	\$16,953,759.54	\$12,614,985.69	\$12,493,125.70	\$4,338,773.85
PLANTEL 21 LOMA BELLA	\$27,035,407.00	\$1,776,800.27	\$28,812,207.27	\$23,058,763.68	\$22,835,873.30	\$5,753,443.59
PLANTEL 22 CIUDAD SERDAN	\$9,857,918.83	\$690,339.72	\$10,548,258.55	\$8,958,531.20	\$8,872,391.79	\$1,589,727.35
PLANTEL 23 ZACATLAN	\$15,330,137.08	\$2,172,289.61	\$17,502,426.69	\$14,171,053.19	\$14,046,723.35	\$3,331,373.50
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,933,358.13	\$303,756.92	\$5,237,115.05	\$4,147,610.88	\$4,107,331.84	\$1,089,504.17
PLANTEL 25 LIBRES	\$10,737,893.34	\$812,758.69	\$11,550,652.03	\$9,883,410.61	\$9,784,453.12	\$1,667,241.42
PLANTEL 0026 CHACHAPA	\$23,009,147.93	\$1,159,890.38	\$24,169,038.31	\$19,575,958.39	\$19,385,533.47	\$4,593,079.92
PLANTEL 27 ZARAGOZA	\$13,246,204.46	\$786,682.25	\$14,032,886.71	\$11,317,218.14	\$11,203,136.80	\$2,715,668.57
PLANTEL 28 ATLIXCO	\$7,294,956.03	\$395,004.14	\$7,689,960.17	\$5,945,514.82	\$5,886,171.67	\$1,744,445.35
PLANTEL 29 TETELA DE OCAMPO	\$5,135,783.50	\$219,614.95	\$5,355,398.45	\$3,598,086.59	\$3,562,320.98	\$1,757,311.86
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,254,935.24	\$242,510.48	\$6,497,445.72	\$5,010,824.65	\$4,961,832.72	\$1,486,621.07
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,317,533.78	\$323,102.62	\$5,640,636.40	\$4,698,758.52	\$4,652,189.17	\$941,877.88
PLANTEL 32 SANTIAGO COLTZINGO	\$5,782,796.28	\$425,582.01	\$6,208,378.29	\$5,022,373.62	\$4,971,784.08	\$1,186,004.67
PLANTEL 33 PAHUATLAN	\$3,745,949.09	\$116,450.14	\$3,862,399.23	\$2,342,428.87	\$2,312,612.21	\$1,519,970.36
PLANTEL 34 SAN JOSE ACATENO	\$2,823,034.47	\$314,531.14	\$3,137,565.61	\$2,552,118.93	\$2,528,157.45	\$583,446.68
PLANTEL 35 CHILCHOTLA	\$4,271,526.15	\$288,354.50	\$4,559,880.65	\$3,641,008.12	\$3,601,749.09	\$918,872.53



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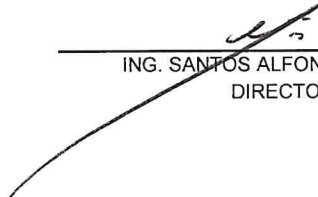
Estado Análítico del Ejercicio Presupuesto de Egresos

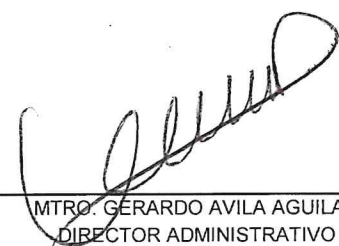
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<b>Sin Ramo/Dependencia</b>						
PLANTEL 36 VILLA FRONTERA	\$11,559,619.84	\$1,066,673.33	\$12,626,293.17	\$10,191,138.31	\$10,087,042.73	\$2,435,154.86
PLANTEL 37 ATEMPAN	\$4,420,579.79	\$378,759.13	\$4,799,338.92	\$3,850,506.21	\$3,811,362.28	\$948,832.71
DIRECCION GENERAL	\$13,361,634.00	\$11,392,894.88	\$24,754,528.88	\$10,554,499.30	\$9,915,062.82	\$14,200,029.58
DIRECCION ADMINISTRATIVA	\$94,749,473.18	\$4,347,950.47	\$99,097,423.65	\$34,851,502.31	\$34,349,108.13	\$64,245,921.34
DIRECCION ACADEMICA	\$26,371,598.00	\$7,924,828.25	\$34,296,426.25	\$22,243,339.67	\$22,002,457.60	\$12,053,086.58
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,891,924.00	\$570,297.48	\$8,462,221.48	\$6,665,153.23	\$6,595,115.55	\$1,797,068.25
COORDINACION DE PLANTELES	\$7,932,316.00	\$539,181.21	\$8,471,497.21	\$6,843,457.62	\$6,771,760.38	\$1,628,039.59
<b>Sin Ramo/Dependencia</b>	<b>\$648,154,142.00</b>	<b>\$60,978,580.78</b>	<b>\$709,132,722.78</b>	<b>\$507,064,762.29</b>	<b>\$501,303,076.94</b>	<b>\$202,067,960.49</b>
<b>Total Final</b>	<b>\$648,154,142.00</b>	<b>\$60,978,580.78</b>	<b>\$709,132,722.78</b>	<b>\$507,064,762.29</b>	<b>\$501,303,076.94</b>	<b>\$202,067,960.49</b>

  
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 ING. SANTOS ALFONSO SERRANO MENDEZ  
 DIRECTOR GENERAL

  
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 MTRD. GERARDO AVILA AGUILAR  
 DIRECTOR ADMINISTRATIVO