



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2020 Al 31/oct/2020

Fecha y hora impresión 06/nov/2020
03:48 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$24,240,001.67	\$1,271,464.76	\$25,511,466.43	\$18,379,205.00	\$18,188,994.48	\$7,132,261.43
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$23,377,150.15	\$1,094,069.20	\$24,471,219.35	\$16,820,697.56	\$16,642,006.61	\$7,650,521.79
PLANTEL 3 SAN JERONIMO CALERAS	\$24,728,757.94	\$1,026,901.73	\$25,755,659.67	\$17,471,591.69	\$17,287,298.39	\$8,284,067.98
PLANTEL 4 TECALI DE HERRERA	\$10,610,653.26	\$431,120.61	\$11,041,773.87	\$6,705,774.50	\$6,632,865.66	\$4,335,999.37
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,647,215.78	\$1,138,708.00	\$21,785,923.78	\$16,092,173.81	\$15,915,504.38	\$5,693,749.97
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,884,185.36	\$616,079.31	\$14,500,264.67	\$9,730,425.95	\$9,626,558.13	\$4,769,838.72
PLANTEL 7 CHIAUTLA DE TAPIA	\$6,291,850.40	\$475,461.83	\$8,767,312.23	\$6,651,018.64	\$6,579,855.57	\$2,116,293.59
PLANTEL 8 TEHUACAN	\$15,068,976.59	\$756,566.89	\$15,825,543.48	\$11,764,379.30	\$11,637,290.49	\$4,061,164.18
PLANTEL 9 TEZIUTLAN	\$8,918,334.11	\$348,660.55	\$9,266,994.66	\$6,485,588.00	\$6,414,545.39	\$2,781,406.66
PLANTEL 10 HUAUCHINANGO	\$17,786,393.39	\$766,442.73	\$18,552,836.12	\$12,317,690.73	\$12,186,369.87	\$6,235,145.39
PLANTEL 11 XICOTEPEC DE JUAREZ	\$18,657,244.22	\$902,342.24	\$19,559,586.46	\$14,068,598.57	\$13,914,166.05	\$5,490,987.89
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,217,259.01	\$929,216.59	\$18,146,475.60	\$13,376,418.80	\$13,232,893.13	\$4,770,056.80
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,257,327.16	\$632,268.09	\$12,889,595.25	\$9,656,660.45	\$9,553,171.26	\$3,232,934.80
PLANTEL 14 LA MARGARITA	\$21,644,000.66	\$1,165,321.20	\$22,809,321.86	\$17,132,125.63	\$16,945,529.36	\$5,677,196.23
PLANTEL 15 MANUEL RIVERA ANAYA	\$24,729,111.33	\$1,292,943.11	\$26,022,054.44	\$18,935,780.59	\$18,735,350.24	\$7,086,273.85
PLANTEL 16 TLACHICHUCA	\$9,027,665.31	\$435,235.42	\$9,462,900.73	\$6,744,111.64	\$6,664,121.89	\$2,718,789.09
PLANTEL 17 TLATLAUQUITEPEC	\$13,467,440.27	\$668,790.53	\$14,136,230.80	\$10,178,212.64	\$10,069,635.45	\$3,958,018.16
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$17,267,469.09	\$798,772.61	\$18,066,241.70	\$12,453,865.33	\$12,316,768.97	\$5,612,376.37
PLANTEL 19 ACATZINGO	\$19,392,634.55	\$968,976.58	\$20,361,611.13	\$14,325,068.54	\$14,173,967.59	\$6,036,542.59
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,876,745.63	\$709,758.78	\$16,586,504.41	\$10,956,276.32	\$10,842,313.02	\$5,630,228.09
PLANTEL 21 LOMA BELLA	\$27,035,407.00	\$1,236,999.76	\$28,274,406.76	\$20,200,485.80	\$19,988,705.42	\$8,073,920.96
PLANTEL 22 CIUDAD SERDAN	\$9,857,918.83	\$520,125.19	\$10,378,044.02	\$7,844,346.72	\$7,760,802.41	\$2,533,697.30
PLANTEL 23 ZACATLAN	\$15,330,137.08	\$708,354.89	\$16,038,491.97	\$11,396,660.63	\$11,276,248.67	\$4,641,831.34
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,933,358.13	\$244,443.90	\$5,177,802.03	\$3,638,721.29	\$3,598,778.51	\$1,539,080.74
PLANTEL 25 LIBRES	\$10,737,893.34	\$594,998.81	\$11,332,892.15	\$8,748,312.26	\$8,648,199.22	\$2,584,579.89
PLANTEL 0026 CHACHAPA	\$23,009,147.93	\$896,944.30	\$23,906,092.23	\$17,212,681.86	\$17,025,255.87	\$6,693,410.37
PLANTEL 27 ZARAGOZA	\$13,246,204.46	\$638,563.31	\$13,884,767.77	\$9,975,772.07	\$9,860,375.55	\$3,908,995.70
PLANTEL 28 ATLIXCO	\$7,294,956.03	\$339,843.79	\$7,634,799.82	\$5,234,816.04	\$5,174,963.32	\$2,399,983.78
PLANTEL 29 TETELA DE OCAMPO	\$5,135,783.50	\$211,158.80	\$5,346,942.30	\$3,172,349.95	\$3,135,979.02	\$2,174,592.35
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,254,935.24	\$294,575.14	\$6,549,510.38	\$4,429,837.33	\$4,380,383.03	\$2,119,673.05
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,317,533.78	\$289,173.20	\$5,606,706.98	\$4,152,445.17	\$4,104,159.98	\$1,454,261.81
PLANTEL 32 SANTIAGO COLTZINGO	\$5,782,796.28	\$303,132.47	\$6,085,928.75	\$4,448,669.34	\$4,397,143.31	\$1,637,259.41
PLANTEL 33 PAHUATLAN	\$3,745,949.09	\$134,281.89	\$3,880,230.98	\$2,065,988.72	\$2,035,665.28	\$1,814,242.26
PLANTEL 34 SAN JOSE ACATENO	\$2,823,034.47	\$168,370.45	\$2,991,404.92	\$2,233,563.40	\$2,206,723.03	\$757,841.52
PLANTEL 35 CHILCHOTLA	\$4,271,526.15	\$211,785.09	\$4,483,311.24	\$3,167,099.31	\$3,131,957.56	\$1,316,211.93

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PLANTEL 36 VILLA FRONTERA	\$11,559,619.84	\$648,326.95	\$12,207,946.79	\$8,972,511.36	\$8,865,665.88	\$3,235,435.43
PLANTEL 37 ATEMPAN	\$4,420,579.79	\$235,127.93	\$4,655,707.72	\$3,406,262.76	\$3,365,896.84	\$1,249,444.96
DIRECCION GENERAL	\$13,361,634.00	\$11,635,683.41	\$24,997,317.41	\$9,003,078.70	\$8,948,610.29	\$15,994,238.71
DIRECCION ADMINISTRATIVA	\$94,749,473.18	\$2,319,560.58	\$97,069,033.76	\$28,232,214.55	\$27,782,748.80	\$68,836,819.21
DIRECCION ACADEMICA	\$26,371,598.00	\$7,817,224.37	\$34,188,822.37	\$19,934,721.48	\$19,684,039.42	\$14,254,100.89
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,891,924.00	\$425,941.42	\$8,317,865.42	\$5,962,757.74	\$5,888,460.80	\$2,355,107.68
COORDINACION DE PLANTELES	\$7,932,316.00	\$263,362.81	\$8,195,678.81	\$6,089,424.13	\$6,015,799.09	\$2,106,254.68
Sin Ramo/Dependencia	\$648,154,142.00	\$46,569,079.22	\$694,723,221.22	\$439,768,384.30	\$434,835,767.23	\$254,954,836.92
Total Final	\$648,154,142.00	\$46,569,079.22	\$694,723,221.22	\$439,768,384.30	\$434,835,767.23	\$254,954,836.92

ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL

MTRO. GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO