



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2020 Al 31/ago/2020

Fecha y hora impresión 09/sep/2020 11:17 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$24,240,001.67	\$901,568.69	\$25,141,570.36	\$14,884,503.34	\$14,694,342.29	\$10,257,067.02
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$23,377,150.15	\$819,116.20	\$24,196,266.35	\$13,603,259.90	\$13,424,580.68	\$10,593,006.45
PLANTEL 3 SAN JERONIMO CALERAS	\$24,728,757.94	\$927,926.63	\$25,656,684.57	\$14,117,664.22	\$13,932,214.49	\$11,539,020.35
PLANTEL 4 TECALI DE HERRERA	\$10,610,653.26	\$304,277.38	\$10,914,930.64	\$5,401,515.89	\$5,328,119.80	\$5,513,414.75
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,647,215.78	\$845,446.51	\$21,492,662.29	\$12,984,571.76	\$12,808,110.52	\$8,508,090.53
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,884,185.36	\$452,005.20	\$14,336,190.56	\$7,830,723.34	\$7,726,997.39	\$6,505,467.22
PLANTEL 7 CHIAUTLA DE TAPIA	\$8,291,850.40	\$333,806.40	\$8,625,656.80	\$5,367,186.59	\$5,295,852.06	\$3,258,470.21
PLANTEL 8 TEHUACAN	\$15,068,976.59	\$607,852.82	\$15,676,829.41	\$9,496,792.70	\$9,369,430.09	\$6,180,036.71
PLANTEL 9 TEZIUTLAN	\$8,918,334.11	\$304,550.41	\$9,222,884.52	\$5,235,172.46	\$5,163,754.13	\$3,987,712.06
PLANTEL 10 HUAUCHINANGO	\$17,786,393.39	\$546,726.20	\$18,333,119.59	\$9,985,158.89	\$9,851,389.71	\$8,347,960.70
PLANTEL 11 XICOTEPEC DE JUAREZ	\$18,657,244.22	\$662,279.99	\$19,319,524.21	\$11,358,964.36	\$11,205,390.91	\$7,960,559.85
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,217,259.01	\$689,616.93	\$17,906,875.94	\$10,778,770.02	\$10,635,073.78	\$7,128,105.92
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,257,327.16	\$471,944.53	\$12,729,271.69	\$7,791,261.53	\$7,687,732.41	\$4,938,010.16
PLANTEL 14 LA MARGARITA	\$21,644,000.66	\$859,313.54	\$22,503,314.20	\$13,768,877.31	\$13,585,627.73	\$8,734,436.89
PLANTEL 15 MANUEL RIVERA ANAYA	\$24,729,111.33	\$949,065.44	\$25,678,176.77	\$15,329,167.52	\$15,130,137.14	\$10,349,009.25
PLANTEL 16 TLACHICHUCA	\$9,027,665.31	\$319,155.09	\$9,346,820.40	\$5,433,407.69	\$5,357,102.20	\$3,913,412.71
PLANTEL 17 TLATLAUQUITEPEC	\$13,467,440.27	\$487,565.63	\$13,955,005.90	\$8,228,614.75	\$8,119,805.49	\$5,726,391.15
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$17,267,469.09	\$575,629.28	\$17,843,098.37	\$10,066,179.44	\$9,928,868.02	\$7,776,918.93
PLANTEL 19 ACATZINGO	\$19,392,634.55	\$695,567.59	\$20,088,202.14	\$11,599,280.07	\$11,445,490.64	\$8,488,922.07
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,876,745.63	\$518,626.08	\$16,395,371.71	\$8,898,731.14	\$8,784,833.64	\$7,496,640.57
PLANTEL 21 LOMA BELLA	\$27,035,407.00	\$931,005.00	\$27,966,412.00	\$16,334,745.38	\$16,123,029.63	\$11,631,666.62
PLANTEL 22 CIUDAD SERDAN	\$9,857,918.83	\$384,947.11	\$10,242,865.94	\$6,326,372.17	\$6,241,562.42	\$3,916,493.77
PLANTEL 23 ZACATLAN	\$15,330,137.08	\$527,653.04	\$15,857,790.12	\$9,199,104.59	\$9,078,241.31	\$6,658,685.53
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,933,358.13	\$181,203.26	\$5,114,561.39	\$2,924,074.31	\$2,884,087.12	\$2,190,487.08
PLANTEL 25 LIBRES	\$10,737,893.34	\$442,951.39	\$11,180,844.73	\$7,028,078.96	\$6,929,872.60	\$4,152,765.77
PLANTEL 0026 CHACHAPA	\$23,009,147.93	\$806,694.69	\$23,815,842.62	\$13,904,105.77	\$13,716,825.26	\$9,911,736.85
PLANTEL 27 ZARAGOZA	\$13,246,204.46	\$463,456.37	\$13,709,660.83	\$8,009,522.22	\$7,895,021.11	\$5,700,138.61
PLANTEL 28 ATLIXCO	\$7,294,956.03	\$248,696.15	\$7,543,652.18	\$4,215,223.08	\$4,155,021.92	\$3,328,429.10
PLANTEL 29 TETELA DE OCAMPO	\$5,135,783.50	\$153,840.18	\$5,289,623.68	\$2,538,272.12	\$2,503,079.54	\$2,751,351.56
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,254,935.24	\$219,067.87	\$6,474,003.11	\$3,591,604.60	\$3,542,008.78	\$2,882,398.51
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,317,533.78	\$191,328.21	\$5,508,861.99	\$3,311,860.74	\$3,263,169.15	\$2,197,001.25



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	1	2	3=(1+2)	4	5	
PLANTEL 32 SANTIAGO COLTZINGO	\$5,782,796.28	\$219,781.40	\$6,002,577.68	\$3,592,053.00	\$3,540,339.46	\$2,410,524.68
PLANTEL 33 PAHUATLAN	\$3,745,949.09	\$92,545.71	\$3,838,494.80	\$1,664,368.27	\$1,634,885.72	\$2,174,126.53
PLANTEL 34 SAN JOSE ACATENO	\$2,823,034.47	\$114,826.95	\$2,937,861.42	\$1,783,117.58	\$1,756,223.95	\$1,154,743.84
PLANTEL 35 CHILCHOTLA	\$4,271,526.15	\$154,654.59	\$4,426,180.74	\$2,542,435.37	\$2,505,858.86	\$1,883,745.37
PLANTEL 36 VILLA FRONTERA	\$11,559,619.84	\$416,530.81	\$11,976,150.65	\$7,217,661.92	\$7,110,323.93	\$4,758,488.73
PLANTEL 37 ATEMPAN	\$4,420,579.79	\$167,739.69	\$4,588,319.48	\$2,720,137.88	\$2,679,628.75	\$1,868,181.60
DIRECCION GENERAL	\$13,361,634.00	\$11,539,383.68	\$24,901,017.68	\$6,562,402.86	\$6,503,312.84	\$18,338,614.82
DIRECCION ADMINISTRATIVA	\$94,749,473.18	\$3,049,165.46	\$97,798,638.64	\$21,441,323.80	\$21,002,157.11	\$76,357,314.84
DIRECCION ACADEMICA	\$26,371,598.00	\$1,321,116.24	\$27,692,714.24	\$16,113,107.31	\$15,866,179.19	\$11,579,606.93
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,891,924.00	\$328,202.54	\$8,220,126.54	\$4,824,403.95	\$4,749,543.41	\$3,395,722.59
COORDINACION DE PLANTELES	\$7,932,316.00	\$293,339.65	\$8,225,655.65	\$4,944,758.77	\$4,871,133.73	\$3,280,896.88
Sin Ramo/Dependencia	\$648,154,142.00	\$34,520,170.53	\$682,674,312.53	\$352,948,537.57	\$348,026,358.91	\$329,725,774.96
Total Final	\$648,154,142.00	\$34,520,170.53	\$682,674,312.53	\$352,948,537.57	\$348,026,358.91	\$329,725,774.96

ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL

MTRO. GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO

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