



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul/2020

Fecha y hora de impresión
10/ago/2020 09:00 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$608,420,698.00	\$24,830,793.57	\$633,251,491.57	\$617,594,341.55	\$15,657,150.02	\$297,114,683.40	\$320,579,658.15	\$336,136,808.17	\$297,114,683.40	\$293,541,345.42	\$3,573,337.98
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$271,562,790.00	\$0.00	\$271,562,790.00	\$271,562,790.00	\$0.00	\$156,822,811.18	\$114,739,978.82	\$114,739,978.82	\$156,822,811.18	\$156,822,811.18	\$0.00
1130 Sueldos base al personal permanente	\$271,562,790.00	\$0.00	\$271,562,790.00	\$271,562,790.00	\$0.00	\$156,822,811.18	\$114,739,978.82	\$114,739,978.82	\$156,822,811.18	\$156,822,811.18	\$0.00
1131 Sueldo Base al Personal de Base	\$190,726,731.00	\$0.00	\$190,726,731.00	\$190,726,731.00	\$0.00	\$107,407,248.63	\$83,319,482.37	\$83,319,482.37	\$107,407,248.63	\$107,407,248.63	\$0.00
1132 Sueldo Base al Personal de Confianza	\$80,836,059.00	\$0.00	\$80,836,059.00	\$80,836,059.00	\$0.00	\$49,415,562.55	\$31,420,496.45	\$31,420,496.45	\$49,415,562.55	\$49,415,562.55	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$131,522,903.00	\$5,697,060.73	\$137,219,963.73	\$137,219,963.73	\$0.00	\$59,111,326.22	\$78,108,637.51	\$78,108,637.51	\$59,111,326.22	\$59,111,326.22	\$0.00
1310 Primas por años de servicios efectivos prestados	\$69,817,968.00	\$0.00	\$69,817,968.00	\$69,817,968.00	\$0.00	\$41,911,652.82	\$27,906,315.18	\$27,906,315.18	\$41,911,652.82	\$41,911,652.82	\$0.00
1311 Primas por años de servicios efectivos prestados	\$69,817,968.00	\$0.00	\$69,817,968.00	\$69,817,968.00	\$0.00	\$41,911,652.82	\$27,906,315.18	\$27,906,315.18	\$41,911,652.82	\$41,911,652.82	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$61,704,935.00	\$5,697,060.73	\$67,401,995.73	\$67,401,995.73	\$0.00	\$17,199,673.40	\$50,202,322.33	\$50,202,322.33	\$17,199,673.40	\$17,199,673.40	\$0.00
1321 Primas de vacaciones y Dominical	\$23,412,499.00	\$5,697,060.73	\$29,109,559.73	\$29,109,559.73	\$0.00	\$17,199,673.40	\$11,909,886.33	\$11,909,886.33	\$17,199,673.40	\$17,199,673.40	\$0.00
1322 Gratificación de fin de año	\$38,292,436.00	\$0.00	\$38,292,436.00	\$38,292,436.00	\$0.00	\$0.00	\$38,292,436.00	\$38,292,436.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$83,803,360.00	\$11,258,574.62	\$95,061,934.62	\$79,504,784.60	\$15,557,150.02	\$46,097,839.64	\$33,406,944.96	\$48,964,094.98	\$46,097,839.64	\$42,524,501.66	\$3,573,337.98
1410 Aportaciones de seguridad social	\$68,156,417.00	\$0.00	\$68,156,417.00	\$68,156,417.00	\$0.00	\$39,295,046.14	\$28,861,370.86	\$28,861,370.86	\$39,295,046.14	\$36,371,425.44	\$2,923,620.70
1411 Aportaciones de seguridad social	\$68,156,417.00	\$0.00	\$68,156,417.00	\$68,156,417.00	\$0.00	\$39,295,046.14	\$28,861,370.86	\$28,861,370.86	\$39,295,046.14	\$36,371,425.44	\$2,923,620.70
1420 Aportaciones a fondos de vivienda	\$5,372,657.00	\$0.00	\$5,372,657.00	\$5,372,657.00	\$0.00	\$3,095,545.28	\$2,277,111.72	\$2,277,111.72	\$3,095,545.28	\$2,873,163.82	\$222,381.46
1421 Aportaciones a fondos de vivienda	\$5,372,657.00	\$0.00	\$5,372,657.00	\$5,372,657.00	\$0.00	\$3,095,545.28	\$2,277,111.72	\$2,277,111.72	\$3,095,545.28	\$2,873,163.82	\$222,381.46
1430 Aportaciones al sistema para el retiro	\$5,241,505.00	\$0.00	\$5,241,505.00	\$5,241,505.00	\$0.00	\$2,973,042.62	\$2,268,462.38	\$2,268,462.38	\$2,973,042.62	\$2,545,706.80	\$427,335.82
1431 Aportaciones al sistema para el retiro	\$5,241,505.00	\$0.00	\$5,241,505.00	\$5,241,505.00	\$0.00	\$2,973,042.62	\$2,268,462.38	\$2,268,462.38	\$2,973,042.62	\$2,545,706.80	\$427,335.82
1440 Aportaciones para seguros	\$5,032,781.00	\$11,258,574.62	\$16,291,355.62	\$734,205.60	\$15,557,150.02	\$734,205.60	\$0.00	\$15,557,150.02	\$734,205.60	\$734,205.60	\$0.00
1441 Aportaciones para seguros	\$5,032,781.00	\$11,258,574.62	\$16,291,355.62	\$734,205.60	\$15,557,150.02	\$734,205.60	\$0.00	\$15,557,150.02	\$734,205.60	\$734,205.60	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$117,529,455.00	\$7,875,158.22	\$125,404,613.22	\$125,404,613.22	\$0.00	\$35,082,706.36	\$90,321,906.86	\$90,321,906.86	\$35,082,706.36	\$35,082,706.36	\$0.00
1540 Prestaciones contractuales	\$117,529,455.00	\$7,875,158.22	\$125,404,613.22	\$125,404,613.22	\$0.00	\$35,082,706.36	\$90,321,906.86	\$90,321,906.86	\$35,082,706.36	\$35,082,706.36	\$0.00
1541 Prestaciones contractuales	\$117,529,455.00	\$7,875,158.22	\$125,404,613.22	\$125,404,613.22	\$0.00	\$35,082,706.36	\$90,321,906.86	\$90,321,906.86	\$35,082,706.36	\$35,082,706.36	\$0.00
1700 PAGOS DE ESTIMULOS A SERVIDORES PUBLICOS	\$4,002,190.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$0.00
1710 Estimulos	\$4,002,190.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$0.00
1711 Estimulos	\$4,002,190.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$17,965,161.38	\$250,467.46	\$18,215,628.84	\$1,079,647.95	\$17,135,980.89	\$709,647.95	\$370,000.00	\$17,505,980.89	\$709,647.95	\$709,647.95	\$0.00
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$8,133,472.31	\$121,292.88	\$8,254,765.19	\$66,570.27	\$8,188,194.92	\$66,570.27	\$0.00	\$8,188,194.92	\$66,570.27	\$66,570.27	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,904,763.10	\$5,452.00	\$1,910,215.10	\$8,796.00	\$1,901,419.10	\$8,796.00	\$0.00	\$1,901,419.10	\$8,796.00	\$8,796.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,904,763.10	\$5,452.00	\$1,910,215.10	\$8,796.00	\$1,901,419.10	\$8,796.00	\$0.00	\$1,901,419.10	\$8,796.00	\$8,796.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$45,873.00	\$84,572.43	\$130,445.43	\$2,057.44	\$128,387.99	\$2,057.44	\$0.00	\$128,387.99	\$2,057.44	\$2,057.44	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$45,873.00	\$84,572.43	\$130,445.43	\$2,057.44	\$128,387.99	\$2,057.44	\$0.00	\$128,387.99	\$2,057.44	\$2,057.44	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$4,073,423.42	\$1,192.31	\$4,074,615.73	\$39,696.14	\$4,034,919.59	\$39,696.14	\$0.00	\$4,034,919.59	\$39,696.14	\$39,696.14	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$4,073,423.42	\$1,192.31	\$4,074,615.73	\$39,696.14	\$4,034,919.59	\$39,696.14	\$0.00	\$4,034,919.59	\$39,696.14	\$39,696.14	\$0.00
2150 Material impreso e información digital	\$158,439.00	\$30,076.14	\$188,515.14	\$0.00	\$188,515.14	\$0.00	\$0.00	\$188,515.14	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$158,439.00	\$30,076.14	\$188,515.14	\$0.00	\$188,515.14	\$0.00	\$0.00	\$188,515.14	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$1,480,521.00	\$0.00	\$1,480,521.00	\$16,020.69	\$1,464,500.31	\$16,020.69	\$0.00	\$1,464,500.31	\$16,020.69	\$16,020.69	\$0.00
2161 Material de limpieza	\$1,480,521.00	\$0.00	\$1,480,521.00	\$16,020.69	\$1,464,500.31	\$16,020.69	\$0.00	\$1,464,500.31	\$16,020.69	\$16,020.69	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2170 Materiales y útiles de enseñanza	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$0.00	\$470,452.79	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$0.00	\$470,452.79	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$617,545.46	\$80,427.00	\$697,972.46	\$67,962.48	\$630,009.98	\$67,962.48	\$0.00	\$630,009.98	\$67,962.48	\$67,962.48	\$0.00
2210 Productos alimenticios para personas	\$460,789.82	-\$2,521.41	\$458,268.41	\$67,854.68	\$390,413.73	\$67,854.68	\$0.00	\$390,413.73	\$67,854.68	\$67,854.68	\$0.00
2211 Productos alimenticios para personas	\$460,789.82	-\$2,521.41	\$458,268.41	\$67,854.68	\$390,413.73	\$67,854.68	\$0.00	\$390,413.73	\$67,854.68	\$67,854.68	\$0.00
2230 Utensilios para el servicio de alimentación	\$156,755.64	\$82,948.41	\$239,704.05	\$107.80	\$239,596.25	\$107.80	\$0.00	\$239,596.25	\$107.80	\$107.80	\$0.00
2231 Utensilios para el servicio de alimentación	\$156,755.64	\$82,948.41	\$239,704.05	\$107.80	\$239,596.25	\$107.80	\$0.00	\$239,596.25	\$107.80	\$107.80	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$0.00	\$426,642.68	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$0.00	\$426,642.68	\$0.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$0.00	\$426,642.68	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,453,524.45	\$24,247.87	\$2,477,772.32	\$93,466.71	\$2,384,305.61	\$93,466.71	\$0.00	\$2,384,305.61	\$93,466.71	\$93,466.71	\$0.00
2410 Productos minerales no metálicos	\$582,523.56	\$0.00	\$582,523.56	\$0.00	\$582,523.56	\$0.00	\$0.00	\$582,523.56	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$582,523.56	\$0.00	\$582,523.56	\$0.00	\$582,523.56	\$0.00	\$0.00	\$582,523.56	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$62,847.87	\$0.00	\$62,847.87	\$8,788.00	\$54,059.87	\$8,788.00	\$0.00	\$54,059.87	\$8,788.00	\$8,788.00	\$0.00
2421 Cemento y productos de concreto	\$62,847.87	\$0.00	\$62,847.87	\$8,788.00	\$54,059.87	\$8,788.00	\$0.00	\$54,059.87	\$8,788.00	\$8,788.00	\$0.00
2430 Cal, yeso y productos de yeso	\$39,310.12	\$120.00	\$39,430.12	\$120.00	\$39,310.12	\$120.00	\$0.00	\$39,310.12	\$120.00	\$120.00	\$0.00
2431 Cal, yeso y productos de yeso	\$39,310.12	\$120.00	\$39,430.12	\$120.00	\$39,310.12	\$120.00	\$0.00	\$39,310.12	\$120.00	\$120.00	\$0.00
2440 Madera y productos de madera	\$40,657.04	\$11,988.60	\$52,645.64	\$11,988.60	\$40,657.04	\$11,988.60	\$0.00	\$40,657.04	\$11,988.60	\$11,988.60	\$0.00
2441 Madera y productos de madera	\$40,657.04	\$11,988.60	\$52,645.64	\$11,988.60	\$40,657.04	\$11,988.60	\$0.00	\$40,657.04	\$11,988.60	\$11,988.60	\$0.00
2450 Vidrio y productos de vidrio	\$189,975.05	\$2,346.36	\$192,321.41	\$11,246.82	\$181,074.59	\$11,246.82	\$0.00	\$181,074.59	\$11,246.82	\$11,246.82	\$0.00
2451 Vidrio y productos de vidrio	\$189,975.05	\$2,346.36	\$192,321.41	\$11,246.82	\$181,074.59	\$11,246.82	\$0.00	\$181,074.59	\$11,246.82	\$11,246.82	\$0.00
2460 Material eléctrico y electrónico	\$638,933.98	\$0.00	\$638,933.98	\$17,484.12	\$621,449.86	\$17,484.12	\$0.00	\$621,449.86	\$17,484.12	\$17,484.12	\$0.00
2461 Material eléctrico y electrónico	\$638,933.98	\$0.00	\$638,933.98	\$17,484.12	\$621,449.86	\$17,484.12	\$0.00	\$621,449.86	\$17,484.12	\$17,484.12	\$0.00
2470 Artículos metálicos para la construcción	\$426,705.06	-\$1,622.14	\$425,082.92	\$24,442.29	\$400,640.63	\$24,442.29	\$0.00	\$400,640.63	\$24,442.29	\$24,442.29	\$0.00
2471 Artículos metálicos para la construcción	\$426,705.06	-\$1,622.14	\$425,082.92	\$24,442.29	\$400,640.63	\$24,442.29	\$0.00	\$400,640.63	\$24,442.29	\$24,442.29	\$0.00
2480 Materiales complementarios	\$66,287.97	\$3,039.14	\$69,327.11	\$6,417.10	\$62,910.01	\$6,417.10	\$0.00	\$62,910.01	\$6,417.10	\$6,417.10	\$0.00
2481 Materiales complementarios	\$66,287.97	\$3,039.14	\$69,327.11	\$6,417.10	\$62,910.01	\$6,417.10	\$0.00	\$62,910.01	\$6,417.10	\$6,417.10	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$386,283.80	\$8,375.91	\$394,659.71	\$12,979.78	\$381,679.93	\$12,979.78	\$0.00	\$381,679.93	\$12,979.78	\$12,979.78	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$386,283.80	\$8,375.91	\$394,659.71	\$12,979.78	\$381,679.93	\$12,979.78	\$0.00	\$381,679.93	\$12,979.78	\$12,979.78	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$1,808,315.10	\$4,880.13	\$1,813,195.23	\$16,574.69	\$1,796,620.54	\$16,574.69	\$0.00	\$1,796,620.54	\$16,574.69	\$16,574.69	\$0.00
2510 Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$50,372.00	\$0.00	\$50,372.00	\$1,007.51	\$49,364.49	\$1,007.51	\$0.00	\$49,364.49	\$1,007.51	\$1,007.51	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$50,372.00	\$0.00	\$50,372.00	\$1,007.51	\$49,364.49	\$1,007.51	\$0.00	\$49,364.49	\$1,007.51	\$1,007.51	\$0.00
2530 Medicinas y productos farmacéuticos	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$0.00	\$263,473.18	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$0.00	\$263,473.18	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$39,027.01	\$300.35	\$39,327.36	\$3,977.36	\$35,350.00	\$3,977.36	\$0.00	\$35,350.00	\$3,977.36	\$3,977.36	\$0.00
2541 Materiales, accesorios y suministros médicos	\$39,027.01	\$300.35	\$39,327.36	\$3,977.36	\$35,350.00	\$3,977.36	\$0.00	\$35,350.00	\$3,977.36	\$3,977.36	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$827,191.45	\$1,998.00	\$829,189.45	\$1,998.00	\$827,191.45	\$1,998.00	\$0.00	\$827,191.45	\$1,998.00	\$1,998.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$827,191.45	\$1,998.00	\$829,189.45	\$1,998.00	\$827,191.45	\$1,998.00	\$0.00	\$827,191.45	\$1,998.00	\$1,998.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$281,041.46	\$2,581.78	\$283,623.24	\$9,591.82	\$274,031.42	\$9,591.82	\$0.00	\$274,031.42	\$9,591.82	\$9,591.82	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$281,041.46	\$2,581.78	\$283,623.24	\$9,591.82	\$274,031.42	\$9,591.82	\$0.00	\$274,031.42	\$9,591.82	\$9,591.82	\$0.00



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2590 Otros productos químicos	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,636,399.35	\$8,938.53	\$1,645,337.88	\$704,763.57	\$940,574.31	\$334,763.57	\$370,000.00	\$1,310,574.31	\$334,763.57	\$334,763.57	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,636,399.35	\$8,938.53	\$1,645,337.88	\$704,763.57	\$940,574.31	\$334,763.57	\$370,000.00	\$1,310,574.31	\$334,763.57	\$334,763.57	\$0.00
2611 Combustibles	\$1,584,027.42	\$8,595.53	\$1,592,622.95	\$690,862.97	\$901,759.98	\$320,862.97	\$370,000.00	\$1,271,759.98	\$320,862.97	\$320,862.97	\$0.00
2612 Lubricantes y Aditivos	\$52,371.93	\$343.00	\$52,714.93	\$13,900.60	\$38,814.33	\$13,900.60	\$0.00	\$38,814.33	\$13,900.60	\$13,900.60	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	\$931,324.36	-\$1,030.60	\$930,293.76	\$1,637.98	\$928,655.78	\$1,637.98	\$0.00	\$928,655.78	\$1,637.98	\$1,637.98	\$0.00
2710 Vestuario y uniformes	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$254,510.64	\$98.00	\$254,608.64	\$1,316.00	\$253,292.64	\$1,316.00	\$0.00	\$253,292.64	\$1,316.00	\$1,316.00	\$0.00
2721 Prendas de seguridad y protección personal	\$254,510.64	\$98.00	\$254,608.64	\$1,316.00	\$253,292.64	\$1,316.00	\$0.00	\$253,292.64	\$1,316.00	\$1,316.00	\$0.00
2730 Artículos deportivos	\$330,238.00	-\$1,128.60	\$329,109.40	\$321.98	\$328,787.42	\$321.98	\$0.00	\$328,787.42	\$321.98	\$321.98	\$0.00
2731 Artículos deportivos	\$330,238.00	-\$1,128.60	\$329,109.40	\$321.98	\$328,787.42	\$321.98	\$0.00	\$328,787.42	\$321.98	\$321.98	\$0.00
2740 Productos textiles	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$0.00	\$8,547.72	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$0.00	\$8,547.72	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,957,937.67	\$11,711.65	\$1,969,649.32	\$128,672.25	\$1,840,977.07	\$128,672.25	\$0.00	\$1,840,977.07	\$128,672.25	\$128,672.25	\$0.00
2910 Herramientas menores	\$641,662.48	\$2,464.96	\$644,127.44	\$6,727.51	\$637,399.93	\$6,727.51	\$0.00	\$637,399.93	\$6,727.51	\$6,727.51	\$0.00
2911 Herramientas menores	\$641,662.48	\$2,464.96	\$644,127.44	\$6,727.51	\$637,399.93	\$6,727.51	\$0.00	\$637,399.93	\$6,727.51	\$6,727.51	\$0.00
2920 Refacciones y accesorios menores de edificios	\$104,890.98	\$429.52	\$105,320.50	\$8,011.73	\$97,308.77	\$8,011.73	\$0.00	\$97,308.77	\$8,011.73	\$8,011.73	\$0.00
2921 Refacciones y accesorios menores de edificios	\$104,890.98	\$429.52	\$105,320.50	\$8,011.73	\$97,308.77	\$8,011.73	\$0.00	\$97,308.77	\$8,011.73	\$8,011.73	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$132,782.59	\$529.38	\$133,311.97	\$6,584.40	\$126,727.57	\$6,584.40	\$0.00	\$126,727.57	\$6,584.40	\$6,584.40	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$132,782.59	\$529.38	\$133,311.97	\$6,584.40	\$126,727.57	\$6,584.40	\$0.00	\$126,727.57	\$6,584.40	\$6,584.40	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$533,061.41	\$5,981.63	\$539,043.04	\$22,475.18	\$516,567.86	\$22,475.18	\$0.00	\$516,567.86	\$22,475.18	\$22,475.18	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$533,061.41	\$5,981.63	\$539,043.04	\$22,475.18	\$516,567.86	\$22,475.18	\$0.00	\$516,567.86	\$22,475.18	\$22,475.18	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$263,178.00	\$36.00	\$263,214.00	\$78,977.61	\$184,236.39	\$78,977.61	\$0.00	\$184,236.39	\$78,977.61	\$78,977.61	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$263,178.00	\$36.00	\$263,214.00	\$78,977.61	\$184,236.39	\$78,977.61	\$0.00	\$184,236.39	\$78,977.61	\$78,977.61	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros equipos	\$259,689.81	\$2,202.20	\$261,892.01	\$5,827.86	\$256,064.15	\$5,827.86	\$0.00	\$256,064.15	\$5,827.86	\$5,827.86	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$259,689.81	\$2,202.20	\$261,892.01	\$5,827.86	\$256,064.15	\$5,827.86	\$0.00	\$256,064.15	\$5,827.86	\$5,827.86	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$22,672.40	\$67.96	\$22,740.36	\$67.96	\$22,672.40	\$67.96	\$0.00	\$22,672.40	\$67.96	\$67.96	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$22,672.40	\$67.96	\$22,740.36	\$67.96	\$22,672.40	\$67.96	\$0.00	\$22,672.40	\$67.96	\$67.96	\$0.00
3000 SERVICIOS GENERALES	\$21,768,282.62	\$8,993,216.41	\$30,761,499.03	\$11,501,488.86	\$19,260,010.17	\$11,498,050.86	\$6,438.00	\$19,266,448.17	\$11,495,050.86	\$9,356,611.03	\$2,138,439.83
3100 SERVICIOS BÁSICOS	\$6,837,827.42	\$1,154,972.48	\$7,992,799.90	\$2,213,827.17	\$5,778,972.73	\$2,213,827.17	\$0.00	\$5,778,972.73	\$2,213,827.17	\$2,213,827.17	\$0.00
3110 Energía eléctrica	\$5,159,910.00	\$898,914.60	\$6,058,824.60	\$1,783,216.00	\$4,275,608.60	\$1,783,216.00	\$0.00	\$4,275,608.60	\$1,783,216.00	\$1,783,216.00	\$0.00
3111 Energía eléctrica	\$5,159,910.00	\$898,914.60	\$6,058,824.60	\$1,783,216.00	\$4,275,608.60	\$1,783,216.00	\$0.00	\$4,275,608.60	\$1,783,216.00	\$1,783,216.00	\$0.00
3120 Gas	\$27,292.76	\$0.00	\$27,292.76	\$4,787.54	\$22,505.22	\$4,787.54	\$0.00	\$22,505.22	\$4,787.54	\$4,787.54	\$0.00
3121 Gas	\$27,292.76	\$0.00	\$27,292.76	\$4,787.54	\$22,505.22	\$4,787.54	\$0.00	\$22,505.22	\$4,787.54	\$4,787.54	\$0.00
3130 Agua	\$799,773.66	\$21,751.11	\$821,524.77	\$50,667.15	\$770,857.62	\$50,667.15	\$0.00	\$770,857.62	\$50,667.15	\$50,667.15	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul/2020

Fecha y hora de impresión
10/ago/2020
09:00 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131 Agua	\$799,773.66	\$21,751.11	\$821,524.77	\$50,667.15	\$770,857.62	\$50,667.15	\$0.00	\$770,857.62	\$50,667.15	\$50,667.15	\$0.00
3140 Telefonía tradicional	\$490,085.00	\$143,447.10	\$633,532.10	\$231,914.68	\$401,617.42	\$231,914.68	\$0.00	\$401,617.42	\$231,914.68	\$231,914.68	\$0.00
3141 Telefonía tradicional	\$490,085.00	\$143,447.10	\$633,532.10	\$231,914.68	\$401,617.42	\$231,914.68	\$0.00	\$401,617.42	\$231,914.68	\$231,914.68	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$358,766.00	\$90,859.67	\$449,625.67	\$143,241.80	\$306,383.87	\$143,241.80	\$0.00	\$306,383.87	\$143,241.80	\$143,241.80	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$358,766.00	\$90,859.67	\$449,625.67	\$143,241.80	\$306,383.87	\$143,241.80	\$0.00	\$306,383.87	\$143,241.80	\$143,241.80	\$0.00
3180 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$411,295.97	\$0.00	\$411,295.97	\$8,700.00	\$402,595.97	\$8,700.00	\$0.00	\$402,595.97	\$8,700.00	\$8,700.00	\$0.00
3220 Arrendamiento de edificios	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$122,060.68	\$0.00	\$122,060.68	\$8,700.00	\$113,360.68	\$8,700.00	\$0.00	\$113,360.68	\$8,700.00	\$8,700.00	\$0.00
3271 Arrendamiento de activos intangibles	\$122,060.68	\$0.00	\$122,060.68	\$8,700.00	\$113,360.68	\$8,700.00	\$0.00	\$113,360.68	\$8,700.00	\$8,700.00	\$0.00
3290 Otros arrendamientos	\$76,671.29	\$0.00	\$76,671.29	\$0.00	\$76,671.29	\$0.00	\$0.00	\$76,671.29	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$76,671.29	\$0.00	\$76,671.29	\$0.00	\$76,671.29	\$0.00	\$0.00	\$76,671.29	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$4,471,184.72	\$80,596.97	\$4,551,781.69	\$113,519.20	\$4,438,262.49	\$113,519.20	\$0.00	\$4,438,262.49	\$113,519.20	\$113,519.20	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$44,661.00	\$0.00	\$44,661.00	\$0.00	\$44,661.00	\$0.00	\$0.00	\$44,661.00	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$44,661.00	\$0.00	\$44,661.00	\$0.00	\$44,661.00	\$0.00	\$0.00	\$44,661.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,426,417.05	\$7,057.50	\$1,433,474.55	\$35,453.52	\$1,398,021.03	\$35,453.52	\$0.00	\$1,398,021.03	\$35,453.52	\$35,453.52	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,426,417.05	\$7,057.50	\$1,433,474.55	\$35,453.52	\$1,398,021.03	\$35,453.52	\$0.00	\$1,398,021.03	\$35,453.52	\$35,453.52	\$0.00
3380 Servicios de vigilancia	\$1,489,834.67	\$58,111.47	\$1,547,946.14	\$62,637.68	\$1,485,308.46	\$62,637.68	\$0.00	\$1,485,308.46	\$62,637.68	\$62,637.68	\$0.00
3381 Servicios de vigilancia	\$1,489,834.67	\$58,111.47	\$1,547,946.14	\$62,637.68	\$1,485,308.46	\$62,637.68	\$0.00	\$1,485,308.46	\$62,637.68	\$62,637.68	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$478,619.00	\$15,428.00	\$494,047.00	\$15,428.00	\$478,619.00	\$15,428.00	\$0.00	\$478,619.00	\$15,428.00	\$15,428.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$478,619.00	\$15,428.00	\$494,047.00	\$15,428.00	\$478,619.00	\$15,428.00	\$0.00	\$478,619.00	\$15,428.00	\$15,428.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,261,534.56	\$65,975.14	\$1,327,509.70	\$269,851.99	\$1,057,657.71	\$263,413.99	\$6,438.00	\$1,064,095.71	\$263,413.99	\$263,413.99	\$0.00
3410 Servicios financieros y bancarios	\$225,393.56	\$21,567.62	\$246,961.18	\$120,181.80	\$126,779.38	\$120,181.80	\$0.00	\$126,779.38	\$120,181.80	\$120,181.80	\$0.00
3411 Servicios financieros y bancarios	\$225,393.56	\$21,567.62	\$246,961.18	\$120,181.80	\$126,779.38	\$120,181.80	\$0.00	\$126,779.38	\$120,181.80	\$120,181.80	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul/2020

Fecha y hora de impresión
10/ago/2020 09:00 a.m.

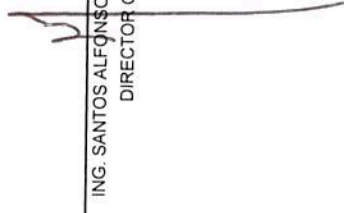
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3440 Seguros de responsabilidad patrimonial y fianzas	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$992,992.00	\$45,561.60	\$1,038,553.60	\$128,920.37	\$909,633.23	\$128,920.37	\$0.00	\$909,633.23	\$128,920.37	\$128,920.37	\$0.00
3451 Seguro de bienes patrimoniales	\$992,992.00	\$45,561.60	\$1,038,553.60	\$128,920.37	\$909,633.23	\$128,920.37	\$0.00	\$909,633.23	\$128,920.37	\$128,920.37	\$0.00
3470 Fletes y maniobras	\$15,000.00	-\$3,144.08	\$11,855.92	\$0.00	\$11,855.92	\$0.00	\$0.00	\$11,855.92	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$15,000.00	-\$3,144.08	\$11,855.92	\$0.00	\$11,855.92	\$0.00	\$0.00	\$11,855.92	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$26,108.00	\$1,990.00	\$28,098.00	\$20,749.82	\$7,348.18	\$14,311.82	\$6,438.00	\$13,786.18	\$14,311.82	\$14,311.82	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$26,108.00	\$1,990.00	\$28,098.00	\$20,749.82	\$7,348.18	\$14,311.82	\$6,438.00	\$13,786.18	\$14,311.82	\$14,311.82	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$3,723,737.58	\$204,147.59	\$3,927,885.17	\$419,816.33	\$3,508,068.84	\$419,816.33	\$0.00	\$3,508,068.84	\$419,816.33	\$419,816.33	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,548,784.76	\$11,579.49	\$1,560,364.25	\$62,371.61	\$1,497,992.64	\$62,371.61	\$0.00	\$1,497,992.64	\$62,371.61	\$62,371.61	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,548,784.76	\$11,579.49	\$1,560,364.25	\$62,371.61	\$1,497,992.64	\$62,371.61	\$0.00	\$1,497,992.64	\$62,371.61	\$62,371.61	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$448,898.70	\$3,144.08	\$452,042.78	\$11,536.20	\$438,506.58	\$11,536.20	\$0.00	\$438,506.58	\$11,536.20	\$11,536.20	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$448,898.70	\$3,144.08	\$452,042.78	\$11,536.20	\$438,506.58	\$11,536.20	\$0.00	\$438,506.58	\$11,536.20	\$11,536.20	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$616,406.77	\$91,116.12	\$707,522.89	\$102,760.12	\$604,762.77	\$102,760.12	\$0.00	\$604,762.77	\$102,760.12	\$102,760.12	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$616,406.77	\$91,116.12	\$707,522.89	\$102,760.12	\$604,762.77	\$102,760.12	\$0.00	\$604,762.77	\$102,760.12	\$102,760.12	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$172,495.00	\$0.00	\$172,495.00	\$46,505.20	\$125,989.80	\$46,505.20	\$0.00	\$125,989.80	\$46,505.20	\$46,505.20	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$172,495.00	\$0.00	\$172,495.00	\$46,505.20	\$125,989.80	\$46,505.20	\$0.00	\$125,989.80	\$46,505.20	\$46,505.20	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$125,330.84	\$240.46	\$125,571.30	\$41,783.20	\$83,788.10	\$41,783.20	\$0.00	\$83,788.10	\$41,783.20	\$41,783.20	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$125,330.84	\$240.46	\$125,571.30	\$41,783.20	\$83,788.10	\$41,783.20	\$0.00	\$83,788.10	\$41,783.20	\$41,783.20	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$951.00	\$96,489.00	\$97,440.00	\$96,860.00	\$580.00	\$96,860.00	\$0.00	\$580.00	\$96,860.00	\$96,860.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$951.00	\$96,489.00	\$97,440.00	\$96,860.00	\$580.00	\$96,860.00	\$0.00	\$580.00	\$96,860.00	\$96,860.00	\$0.00
3590 Servicios de jardinería y fumigación	\$812,870.51	\$1,578.44	\$814,448.95	\$58,000.00	\$756,448.95	\$58,000.00	\$0.00	\$756,448.95	\$58,000.00	\$58,000.00	\$0.00
3591 Servicios de jardinería y fumigación	\$812,870.51	\$1,578.44	\$814,448.95	\$58,000.00	\$756,448.95	\$58,000.00	\$0.00	\$756,448.95	\$58,000.00	\$58,000.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$574,523.96	\$27,228.48	\$601,752.44	\$91,270.21	\$510,482.23	\$91,270.21	\$0.00	\$510,482.23	\$91,270.21	\$91,270.21	\$0.00
3710 Pasajes aéreos	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00
3711 Pasajes Aéreos Nacionales	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$188,353.36	\$19,007.48	\$207,360.84	\$39,928.00	\$167,432.84	\$39,928.00	\$0.00	\$167,432.84	\$39,928.00	\$39,928.00	\$0.00
3721 Pasajes terrestres Nacionales	\$188,353.36	\$19,007.48	\$207,360.84	\$39,928.00	\$167,432.84	\$39,928.00	\$0.00	\$167,432.84	\$39,928.00	\$39,928.00	\$0.00
3750 Viáticos en el país	\$366,469.60	\$8,221.00	\$374,690.60	\$51,342.21	\$323,348.39	\$51,342.21	\$0.00	\$323,348.39	\$51,342.21	\$51,342.21	\$0.00
3751 Viáticos en el país	\$366,469.60	\$8,221.00	\$374,690.60	\$51,342.21	\$323,348.39	\$51,342.21	\$0.00	\$323,348.39	\$51,342.21	\$51,342.21	\$0.00
3790 Otros servicios de traslado y hospedaje	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$127,000.00	\$0.00	\$127,000.00	\$2,517.81	\$124,482.19	\$2,517.81	\$0.00	\$124,482.19	\$2,517.81	\$2,517.81	\$0.00
3820 Gastos de orden social y cultural	\$100,000.00	\$0.00	\$100,000.00	\$662.00	\$99,338.00	\$662.00	\$0.00	\$99,338.00	\$662.00	\$662.00	\$0.00
3821 Gastos de orden social y cultural	\$100,000.00	\$0.00	\$100,000.00	\$662.00	\$99,338.00	\$662.00	\$0.00	\$99,338.00	\$662.00	\$662.00	\$0.00
3850 Gastos de representación	\$27,000.00	\$0.00	\$27,000.00	\$1,855.81	\$25,144.19	\$1,855.81	\$0.00	\$25,144.19	\$1,855.81	\$1,855.81	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul/2020

Fecha y hora de impresión 10/ago/2020 09:00 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3851 Gastos de representación	\$27,000.00	\$0.00	\$27,000.00	\$1,855.81	\$25,144.19	\$1,855.81	\$0.00	\$25,144.19	\$1,855.81	\$1,855.81	\$0.00
3900 OTROS SERVICIOS GENERALES	\$4,361,178.41	\$7,460,295.75	\$11,821,474.16	\$8,381,986.15	\$3,439,488.01	\$8,381,986.15	\$0.00	\$3,439,488.01	\$8,381,986.15	\$6,243,546.32	\$2,138,439.83
3920 Impuestos y derechos	\$288,001.41	\$18,422.14	\$306,423.55	\$93,327.00	\$213,096.55	\$93,327.00	\$0.00	\$213,096.55	\$93,327.00	\$93,327.00	\$0.00
3921 Impuestos y derechos	\$288,001.41	\$18,422.14	\$306,423.55	\$93,327.00	\$213,096.55	\$93,327.00	\$0.00	\$213,096.55	\$93,327.00	\$93,327.00	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$4,073,177.00	\$7,441,873.61	\$11,515,050.61	\$8,288,659.15	\$3,226,391.46	\$8,288,659.15	\$0.00	\$3,226,391.46	\$8,288,659.15	\$6,150,219.32	\$2,138,439.83
3981 Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$4,073,177.00	\$7,441,873.61	\$11,515,050.61	\$8,288,659.15	\$3,226,391.46	\$8,288,659.15	\$0.00	\$3,226,391.46	\$8,288,659.15	\$6,150,219.32	\$2,138,439.83
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$4,984.60	\$418,083.40	\$0.00	\$4,984.60	\$418,083.40	\$418,083.40	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$4,984.60	\$418,083.40	\$0.00	\$4,984.60	\$418,083.40	\$418,083.40	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$4,984.60	\$418,083.40	\$0.00	\$4,984.60	\$418,083.40	\$418,083.40	\$0.00
4441 Ayudas sociales a actividades científicas o académicas	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$4,984.60	\$418,083.40	\$0.00	\$4,984.60	\$418,083.40	\$418,083.40	\$0.00
Total	\$648,154,142.00	\$34,497,545.44	\$682,651,687.44	\$630,693,561.76	\$51,958,125.68	\$309,737,465.61	\$320,956,096.15	\$372,914,221.83	\$309,737,465.61	\$304,025,687.80	\$5,711,777.81


 ING. SANTOS ALFONSO SERRANO MENDEZ
 DIRECTOR GENERAL


 MTR. GERARDO AVILA AGUILAR
 DIRECTOR ADMINISTRATIVO