



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene/2020 Al 31/jul/2020

Fecha y hora de impresión: 10/ago/2020 09:38 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1	EDUCACION MEDIA SUPERIOR							
1000	SERVICIOS PERSONALES	\$608,420,698.00	\$24,830,793.57	\$633,251,491.57	\$617,694,341.55	\$297,114,683.40	\$293,541,345.42	\$336,136,808.17
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$271,562,790.00	\$0.00	\$271,562,790.00	\$271,562,790.00	\$156,822,811.18	\$156,822,811.18	\$114,739,978.82
1130	Sueldos base al personal permanente	\$271,562,790.00	\$0.00	\$271,562,790.00	\$271,562,790.00	\$156,822,811.18	\$156,822,811.18	\$114,739,978.82
1131	Sueldo Base al Personal de Base	\$190,726,731.00	\$0.00	\$190,726,731.00	\$190,726,731.00	\$107,407,248.63	\$107,407,248.63	\$83,319,482.37
1132	Sueldo Base al Personal de Confianza	\$80,836,059.00	\$0.00	\$80,836,059.00	\$80,836,059.00	\$49,415,562.55	\$49,415,562.55	\$31,420,496.45
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$131,522,903.00	\$5,697,060.73	\$137,219,963.73	\$137,219,963.73	\$59,111,326.22	\$59,111,326.22	\$78,108,637.51
1310	Primas por años de servicios efectivos prestados	\$69,817,968.00	\$0.00	\$69,817,968.00	\$69,817,968.00	\$41,911,652.82	\$41,911,652.82	\$27,906,315.18
1311	Primas por años de servicios efectivos prestados	\$69,817,968.00	\$0.00	\$69,817,968.00	\$69,817,968.00	\$41,911,652.82	\$41,911,652.82	\$27,906,315.18
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$61,704,935.00	\$5,697,060.73	\$67,401,995.73	\$67,401,995.73	\$17,199,673.40	\$17,199,673.40	\$50,202,322.33
1321	Primas de vacaciones y Dominical	\$23,412,499.00	\$5,697,060.73	\$29,109,559.73	\$29,109,559.73	\$17,199,673.40	\$17,199,673.40	\$11,909,886.33
1322	Gratificación de fin de año	\$38,292,436.00	\$0.00	\$38,292,436.00	\$38,292,436.00	\$0.00	\$0.00	\$38,292,436.00
1400	SEGURIDAD SOCIAL	\$83,803,360.00	\$11,258,574.62	\$95,061,934.62	\$79,504,784.60	\$46,097,839.64	\$42,524,501.66	\$48,964,094.98
1410	Aportaciones de seguridad social	\$68,156,417.00	\$0.00	\$68,156,417.00	\$68,156,417.00	\$39,295,046.14	\$36,371,425.44	\$28,861,370.86
1411	Aportaciones de seguridad social	\$68,156,417.00	\$0.00	\$68,156,417.00	\$68,156,417.00	\$39,295,046.14	\$36,371,425.44	\$28,861,370.86
1420	Aportaciones a fondos de vivienda	\$5,372,657.00	\$0.00	\$5,372,657.00	\$5,372,657.00	\$3,095,545.28	\$2,873,163.82	\$2,277,111.72
1421	Aportaciones a fondos de vivienda	\$5,372,657.00	\$0.00	\$5,372,657.00	\$5,372,657.00	\$3,095,545.28	\$2,873,163.82	\$2,277,111.72
1430	Aportaciones al sistema para el retiro	\$5,241,505.00	\$0.00	\$5,241,505.00	\$5,241,505.00	\$2,973,042.62	\$2,545,706.80	\$2,268,462.38
1431	Aportaciones al sistema para el retiro	\$5,241,505.00	\$0.00	\$5,241,505.00	\$5,241,505.00	\$2,973,042.62	\$2,545,706.80	\$2,268,462.38
1440	Aportaciones para seguros	\$5,032,781.00	\$11,258,574.62	\$16,291,355.62	\$734,205.60	\$734,205.60	\$734,205.60	\$15,557,150.02
1441	Aportaciones para seguros	\$5,032,781.00	\$11,258,574.62	\$16,291,355.62	\$734,205.60	\$734,205.60	\$734,205.60	\$15,557,150.02
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$117,529,455.00	\$7,875,158.22	\$125,404,613.22	\$125,404,613.22	\$35,082,706.36	\$35,082,706.36	\$90,321,906.86
1540	Prestaciones contractuales	\$117,529,455.00	\$7,875,158.22	\$125,404,613.22	\$125,404,613.22	\$35,082,706.36	\$35,082,706.36	\$90,321,906.86
1541	Prestaciones contractuales	\$117,529,455.00	\$7,875,158.22	\$125,404,613.22	\$125,404,613.22	\$35,082,706.36	\$35,082,706.36	\$90,321,906.86
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,002,190.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$4,002,190.00
1710	Estímulos	\$4,002,190.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$4,002,190.00
1711	Estímulos	\$4,002,190.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$4,002,190.00
2000	MATERIALES Y SUMINISTROS	\$17,965,161.38	\$250,467.46	\$18,215,628.84	\$1,079,647.95	\$709,647.95	\$709,647.95	\$17,505,980.89
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$8,133,472.31	\$121,292.88	\$8,254,765.19	\$66,570.27	\$66,570.27	\$66,570.27	\$8,188,194.92
2110	Materiales, útiles y equipos menores de oficina	\$1,904,763.10	\$5,452.00	\$1,910,215.10	\$8,796.00	\$8,796.00	\$8,796.00	\$1,901,419.10



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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1 EDUCACION MEDIA SUPERIOR								
2111	\$1,904,763.10	\$5,452.00	\$1,910,215.10	\$8,796.00	\$8,796.00	\$8,796.00	\$8,796.00	\$1,901,419.10
2120	\$45,873.00	\$84,572.43	\$130,445.43	\$2,057.44	\$2,057.44	\$2,057.44	\$2,057.44	\$128,387.99
2121	\$45,873.00	\$84,572.43	\$130,445.43	\$2,057.44	\$2,057.44	\$2,057.44	\$2,057.44	\$128,387.99
2140	\$4,073,423.42	\$1,192.31	\$4,074,615.73	\$39,696.14	\$39,696.14	\$39,696.14	\$39,696.14	\$4,034,919.59
2141	\$4,073,423.42	\$1,192.31	\$4,074,615.73	\$39,696.14	\$39,696.14	\$39,696.14	\$39,696.14	\$4,034,919.59
2150	\$158,439.00	\$30,076.14	\$188,515.14	\$0.00	\$0.00	\$0.00	\$0.00	\$188,515.14
2151	\$158,439.00	\$30,076.14	\$188,515.14	\$0.00	\$0.00	\$0.00	\$0.00	\$188,515.14
2160	\$1,480,521.00	\$0.00	\$1,480,521.00	\$16,020.69	\$16,020.69	\$16,020.69	\$16,020.69	\$1,464,500.31
2161	\$1,480,521.00	\$0.00	\$1,480,521.00	\$16,020.69	\$16,020.69	\$16,020.69	\$16,020.69	\$1,464,500.31
2170	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$0.00	\$0.00	\$0.00	\$470,452.79
2171	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$0.00	\$0.00	\$0.00	\$470,452.79
2200	\$617,545.46	\$80,427.00	\$697,972.46	\$67,962.48	\$67,962.48	\$67,962.48	\$67,962.48	\$630,009.98
2210	\$460,789.82	-\$2,521.41	\$458,268.41	\$67,854.68	\$67,854.68	\$67,854.68	\$67,854.68	\$390,413.73
2211	\$460,789.82	-\$2,521.41	\$458,268.41	\$67,854.68	\$67,854.68	\$67,854.68	\$67,854.68	\$390,413.73
2230	\$156,755.64	\$82,948.41	\$239,704.05	\$107.80	\$107.80	\$107.80	\$107.80	\$239,596.25
2231	\$156,755.64	\$82,948.41	\$239,704.05	\$107.80	\$107.80	\$107.80	\$107.80	\$239,596.25
2300	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$0.00	\$0.00	\$0.00	\$426,642.68
2370	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$0.00	\$0.00	\$0.00	\$426,642.68
2371	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$0.00	\$0.00	\$0.00	\$426,642.68
2400	\$2,453,524.45	\$24,247.87	\$2,477,772.32	\$93,466.71	\$93,466.71	\$93,466.71	\$93,466.71	\$2,384,305.61
2410	\$582,523.56	\$0.00	\$582,523.56	\$0.00	\$0.00	\$0.00	\$0.00	\$582,523.56
2411	\$582,523.56	\$0.00	\$582,523.56	\$0.00	\$0.00	\$0.00	\$0.00	\$582,523.56
2420	\$62,847.87	\$0.00	\$62,847.87	\$8,788.00	\$8,788.00	\$8,788.00	\$8,788.00	\$54,059.87
2421	\$62,847.87	\$0.00	\$62,847.87	\$8,788.00	\$8,788.00	\$8,788.00	\$8,788.00	\$54,059.87
2430	\$39,310.12	\$120.00	\$39,430.12	\$120.00	\$120.00	\$120.00	\$120.00	\$39,310.12
2431	\$39,310.12	\$120.00	\$39,430.12	\$120.00	\$120.00	\$120.00	\$120.00	\$39,310.12
2440	\$40,657.04	\$11,988.60	\$52,645.64	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$40,657.04
2441	\$40,657.04	\$11,988.60	\$52,645.64	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$40,657.04
2450	\$189,975.05	\$2,346.36	\$192,321.41	\$11,246.82	\$11,246.82	\$11,246.82	\$11,246.82	\$181,074.59
2451	\$189,975.05	\$2,346.36	\$192,321.41	\$11,246.82	\$11,246.82	\$11,246.82	\$11,246.82	\$181,074.59



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1 EDUCACION MEDIA SUPERIOR									
2460	Material eléctrico y electrónico	\$638,933.98	\$0.00	\$638,933.98	\$17,484.12	\$17,484.12	\$17,484.12	\$17,484.12	\$621,449.86
2461	Material eléctrico y electrónico	\$638,933.98	\$0.00	\$638,933.98	\$17,484.12	\$17,484.12	\$17,484.12	\$17,484.12	\$621,449.86
2470	Artículos metálicos para la construcción	\$426,705.06	-\$1,622.14	\$425,082.92	\$24,442.29	\$24,442.29	\$24,442.29	\$24,442.29	\$400,640.63
2471	Artículos metálicos para la construcción	\$426,705.06	-\$1,622.14	\$425,082.92	\$24,442.29	\$24,442.29	\$24,442.29	\$24,442.29	\$400,640.63
2480	Materiales complementarios	\$86,287.97	\$3,039.14	\$89,327.11	\$6,417.10	\$6,417.10	\$6,417.10	\$6,417.10	\$82,910.01
2481	Materiales complementarios	\$86,287.97	\$3,039.14	\$89,327.11	\$6,417.10	\$6,417.10	\$6,417.10	\$6,417.10	\$82,910.01
2490	Otros materiales y artículos de construcción y reparación	\$386,283.80	\$8,375.91	\$394,659.71	\$12,979.78	\$12,979.78	\$12,979.78	\$12,979.78	\$381,679.93
2491	Otros materiales y artículos de construcción y reparación	\$386,283.80	\$8,375.91	\$394,659.71	\$12,979.78	\$12,979.78	\$12,979.78	\$12,979.78	\$381,679.93
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$1,808,315.10	\$4,880.13	\$1,813,195.23	\$16,574.69	\$16,574.69	\$16,574.69	\$16,574.69	\$1,796,620.54
2510	Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,000.00
2511	Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,000.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$50,372.00	\$0.00	\$50,372.00	\$1,007.51	\$1,007.51	\$1,007.51	\$1,007.51	\$49,364.49
2521	Fertilizantes, pesticidas y otros agroquímicos	\$50,372.00	\$0.00	\$50,372.00	\$1,007.51	\$1,007.51	\$1,007.51	\$1,007.51	\$49,364.49
2530	Medicinas y productos farmacéuticos	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$0.00	\$0.00	\$0.00	\$263,473.18
2531	Medicinas y productos farmacéuticos	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$0.00	\$0.00	\$0.00	\$263,473.18
2540	Materiales, accesorios y suministros médicos	\$39,027.01	\$300.35	\$39,327.36	\$3,977.36	\$3,977.36	\$3,977.36	\$3,977.36	\$35,350.00
2541	Materiales, accesorios y suministros médicos	\$39,027.01	\$300.35	\$39,327.36	\$3,977.36	\$3,977.36	\$3,977.36	\$3,977.36	\$35,350.00
2550	Materiales, accesorios y suministros de laboratorio	\$827,191.45	\$1,998.00	\$829,189.45	\$1,998.00	\$1,998.00	\$1,998.00	\$1,998.00	\$827,191.45
2551	Materiales, accesorios y suministros de laboratorio	\$827,191.45	\$1,998.00	\$829,189.45	\$1,998.00	\$1,998.00	\$1,998.00	\$1,998.00	\$827,191.45
2560	Fibras sintéticas, hules, plásticos y derivados	\$281,041.46	\$2,581.78	\$283,623.24	\$9,591.82	\$9,591.82	\$9,591.82	\$9,591.82	\$274,031.42
2561	Fibras sintéticas, hules, plásticos y derivados	\$281,041.46	\$2,581.78	\$283,623.24	\$9,591.82	\$9,591.82	\$9,591.82	\$9,591.82	\$274,031.42
2590	Otros productos químicos	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,210.00
2591	Otros productos químicos	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,210.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,636,399.35	\$8,938.53	\$1,645,337.88	\$704,763.57	\$334,763.57	\$334,763.57	\$334,763.57	\$1,310,574.31
2610	Combustibles, lubricantes y aditivos	\$1,636,399.35	\$8,938.53	\$1,645,337.88	\$704,763.57	\$334,763.57	\$334,763.57	\$334,763.57	\$1,310,574.31
2611	Combustibles	\$1,584,027.42	\$8,595.53	\$1,592,622.95	\$690,862.97	\$320,862.97	\$320,862.97	\$320,862.97	\$1,271,759.98
2612	Lubricantes y Aditivos	\$52,371.93	\$543.00	\$52,914.93	\$13,900.60	\$13,900.60	\$13,900.60	\$13,900.60	\$38,814.33
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$931,324.36	-\$1,030.60	\$930,293.76	\$1,637.98	\$1,637.98	\$1,637.98	\$1,637.98	\$928,655.78
2710	Vestuario y uniformes	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,028.00
2711	Vestuario y uniformes	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,028.00
2720	Prendas de seguridad y protección personal	\$254,510.64	\$98.00	\$254,608.64	\$1,316.00	\$1,316.00	\$1,316.00	\$1,316.00	\$253,292.64



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	Egresos Aprobado Al 31/12/2020	Egresos Modificado							
1 EDUCACION MEDIA SUPERIOR	\$254,510.64	\$254,608.64	\$98.00	\$254,608.64	\$1,316.00	\$1,316.00	\$1,316.00	\$1,316.00	\$253,292.64
2721 Prendas de seguridad y protección personal									
2730 Artículos deportivos	\$330,238.00	\$329,109.40	-\$1,128.60	\$329,109.40	\$321.98	\$321.98	\$321.98	\$321.98	\$328,787.42
2731 Artículos deportivos	\$330,238.00	\$329,109.40	-\$1,128.60	\$329,109.40	\$321.98	\$321.98	\$321.98	\$321.98	\$328,787.42
2740 Productos textiles	\$8,547.72	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$0.00	\$0.00	\$0.00	\$8,547.72
2741 Productos textiles	\$8,547.72	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$0.00	\$0.00	\$0.00	\$8,547.72
2900 HERRAMIENTAS, REPARACIONES Y ACCESORIOS MENORES	\$1,957,937.67	\$1,969,649.32	\$11,711.65	\$1,969,649.32	\$128,672.25	\$128,672.25	\$128,672.25	\$128,672.25	\$1,840,977.07
2910 Herramientas menores	\$641,662.48	\$644,127.44	\$2,464.96	\$644,127.44	\$6,727.51	\$6,727.51	\$6,727.51	\$6,727.51	\$637,399.93
2911 Herramientas menores	\$641,662.48	\$644,127.44	\$2,464.96	\$644,127.44	\$6,727.51	\$6,727.51	\$6,727.51	\$6,727.51	\$637,399.93
2920 Refacciones y accesorios menores de edificios	\$104,890.98	\$105,320.50	\$429.52	\$105,320.50	\$8,011.73	\$8,011.73	\$8,011.73	\$8,011.73	\$97,308.77
2921 Refacciones y accesorios menores de edificios	\$104,890.98	\$105,320.50	\$429.52	\$105,320.50	\$8,011.73	\$8,011.73	\$8,011.73	\$8,011.73	\$97,308.77
2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$132,782.59	\$133,311.97	\$529.38	\$133,311.97	\$6,584.40	\$6,584.40	\$6,584.40	\$6,584.40	\$126,727.57
2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$132,782.59	\$133,311.97	\$529.38	\$133,311.97	\$6,584.40	\$6,584.40	\$6,584.40	\$6,584.40	\$126,727.57
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$533,061.41	\$539,043.04	\$5,981.63	\$539,043.04	\$22,475.18	\$22,475.18	\$22,475.18	\$22,475.18	\$516,567.86
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$533,061.41	\$539,043.04	\$5,981.63	\$539,043.04	\$22,475.18	\$22,475.18	\$22,475.18	\$22,475.18	\$516,567.86
2960 Refacciones y accesorios menores de equipo de transporte	\$263,178.00	\$263,214.00	\$36.00	\$263,214.00	\$78,977.61	\$78,977.61	\$78,977.61	\$78,977.61	\$184,236.39
2961 Refacciones y accesorios menores de equipo de transporte	\$263,178.00	\$263,214.00	\$36.00	\$263,214.00	\$78,977.61	\$78,977.61	\$78,977.61	\$78,977.61	\$184,236.39
2980 Refacciones y accesorios menores de maquinaria y otros equipos	\$259,689.81	\$261,892.01	\$2,202.20	\$261,892.01	\$5,827.86	\$5,827.86	\$5,827.86	\$5,827.86	\$256,064.15
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$259,689.81	\$261,892.01	\$2,202.20	\$261,892.01	\$5,827.86	\$5,827.86	\$5,827.86	\$5,827.86	\$256,064.15
2990 Refacciones y accesorios menores otros bienes muebles	\$22,672.40	\$22,740.36	\$67.96	\$22,740.36	\$67.96	\$67.96	\$67.96	\$67.96	\$22,672.40
2991 Refacciones y accesorios menores otros bienes muebles	\$22,672.40	\$22,740.36	\$67.96	\$22,740.36	\$67.96	\$67.96	\$67.96	\$67.96	\$22,672.40
3000 SERVICIOS GENERALES	\$21,768,282.62	\$30,761,499.03	\$8,993,216.41	\$30,761,499.03	\$11,495,050.86	\$11,495,050.86	\$11,495,050.86	\$9,356,611.03	\$19,266,448.17
3100 SERVICIOS BASICOS	\$6,837,827.42	\$7,992,799.90	\$1,154,972.48	\$7,992,799.90	\$2,213,827.17	\$2,213,827.17	\$2,213,827.17	\$2,213,827.17	\$5,779,972.73
3110 Energía eléctrica	\$5,159,910.00	\$6,058,824.60	\$898,914.60	\$6,058,824.60	\$1,783,216.00	\$1,783,216.00	\$1,783,216.00	\$1,783,216.00	\$4,275,608.60
3111 Energía eléctrica	\$5,159,910.00	\$6,058,824.60	\$898,914.60	\$6,058,824.60	\$1,783,216.00	\$1,783,216.00	\$1,783,216.00	\$1,783,216.00	\$4,275,608.60
3120 Gas	\$27,292.76	\$27,292.76	\$0.00	\$27,292.76	\$4,787.54	\$4,787.54	\$4,787.54	\$4,787.54	\$22,505.22
3121 Gas	\$27,292.76	\$27,292.76	\$0.00	\$27,292.76	\$4,787.54	\$4,787.54	\$4,787.54	\$4,787.54	\$22,505.22
3130 Agua	\$799,773.66	\$821,524.77	\$21,751.11	\$821,524.77	\$50,667.15	\$50,667.15	\$50,667.15	\$50,667.15	\$770,857.62
3131 Agua	\$799,773.66	\$821,524.77	\$21,751.11	\$821,524.77	\$50,667.15	\$50,667.15	\$50,667.15	\$50,667.15	\$770,857.62
3140 Telefonía tradicional	\$490,085.00	\$633,532.10	\$143,447.10	\$633,532.10	\$231,914.68	\$231,914.68	\$231,914.68	\$231,914.68	\$401,617.42
3141 Telefonía tradicional	\$490,085.00	\$633,532.10	\$143,447.10	\$633,532.10	\$231,914.68	\$231,914.68	\$231,914.68	\$231,914.68	\$401,617.42



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene/2020 Al 31/jul/2020

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1 EDUCACION MEDIA SUPERIOR									
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$358,766.00	\$90,859.67	\$449,625.67	\$143,241.80	\$143,241.80	\$143,241.80	\$143,241.80	\$306,383.87
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$358,766.00	\$90,859.67	\$449,625.67	\$143,241.80	\$143,241.80	\$143,241.80	\$143,241.80	\$306,383.87
3180	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3181	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$411,295.97	\$0.00	\$411,295.97	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$402,595.97
3220	Arrendamiento de edificios	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,871.00
3221	Arrendamiento de edificios	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,871.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,693.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,693.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
3270	Arrendamiento de activos intangibles	\$122,060.68	\$0.00	\$122,060.68	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$113,360.68
3271	Arrendamiento de activos intangibles	\$122,060.68	\$0.00	\$122,060.68	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$113,360.68
3290	Otros arrendamientos	\$76,671.29	\$0.00	\$76,671.29	\$0.00	\$0.00	\$0.00	\$0.00	\$76,671.29
3291	Otros arrendamientos	\$76,671.29	\$0.00	\$76,671.29	\$0.00	\$0.00	\$0.00	\$0.00	\$76,671.29
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$4,471,184.72	\$80,596.97	\$4,551,781.69	\$113,519.20	\$113,519.20	\$113,519.20	\$113,519.20	\$4,438,262.49
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,853.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,853.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$44,661.00	\$0.00	\$44,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,661.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$44,661.00	\$0.00	\$44,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,661.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
3340	Servicios de capacitación	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00
3341	Servicios de capacitación	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$1,426,417.05	\$7,057.50	\$1,433,474.55	\$35,453.52	\$35,453.52	\$35,453.52	\$35,453.52	\$1,398,021.03
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$1,426,417.05	\$7,057.50	\$1,433,474.55	\$35,453.52	\$35,453.52	\$35,453.52	\$35,453.52	\$1,398,021.03
3380	Servicios de vigilancia	\$1,489,834.67	\$58,111.47	\$1,547,946.14	\$62,637.68	\$62,637.68	\$62,637.68	\$62,637.68	\$1,485,308.46
3381	Servicios de vigilancia	\$1,489,834.67	\$58,111.47	\$1,547,946.14	\$62,637.68	\$62,637.68	\$62,637.68	\$62,637.68	\$1,485,308.46
3390	Servicios profesionales, científicos y técnicos integrales	\$478,619.00	\$15,428.00	\$494,047.00	\$15,428.00	\$15,428.00	\$15,428.00	\$15,428.00	\$478,619.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene/2020 Al 31/jul/2020

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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1	EDUCACION MEDIA SUPERIOR							
3391	\$478,619.00	\$15,428.00	\$494,047.00	\$15,428.00	\$15,428.00	\$15,428.00	\$15,428.00	\$478,619.00
3400	\$1,261,534.56	\$65,975.14	\$1,327,509.70	\$289,851.99	\$263,413.99	\$263,413.99	\$263,413.99	\$1,064,095.71
	COMERCIALES							
3410	\$225,393.56	\$21,567.62	\$246,961.18	\$120,181.80	\$120,181.80	\$120,181.80	\$120,181.80	\$126,779.38
3411	\$225,393.56	\$21,567.62	\$246,961.18	\$120,181.80	\$120,181.80	\$120,181.80	\$120,181.80	\$126,779.38
3440	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,041.00
3441	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,041.00
3450	\$992,992.00	\$45,561.60	\$1,038,553.60	\$128,920.37	\$128,920.37	\$128,920.37	\$128,920.37	\$909,633.23
3451	\$992,992.00	\$45,561.60	\$1,038,553.60	\$128,920.37	\$128,920.37	\$128,920.37	\$128,920.37	\$909,633.23
3470	\$15,000.00	-\$3,144.08	\$11,855.92	\$0.00	\$0.00	\$0.00	\$0.00	\$11,855.92
3471	\$15,000.00	-\$3,144.08	\$11,855.92	\$0.00	\$0.00	\$0.00	\$0.00	\$11,855.92
3490	\$26,108.00	\$1,990.00	\$28,098.00	\$20,749.82	\$14,311.82	\$14,311.82	\$14,311.82	\$13,786.18
3491	\$26,108.00	\$1,990.00	\$28,098.00	\$20,749.82	\$14,311.82	\$14,311.82	\$14,311.82	\$13,786.18
3500	\$3,723,737.58	\$204,147.59	\$3,927,885.17	\$419,816.33	\$419,816.33	\$419,816.33	\$419,816.33	\$3,508,068.84
	MANTENIMIENTO Y CONSERVACION							
3510	\$1,548,784.76	\$11,579.49	\$1,560,364.25	\$62,371.61	\$62,371.61	\$62,371.61	\$62,371.61	\$1,497,992.64
3511	\$1,548,784.76	\$11,579.49	\$1,560,364.25	\$62,371.61	\$62,371.61	\$62,371.61	\$62,371.61	\$1,497,992.64
3520	\$446,898.70	\$3,144.08	\$450,042.78	\$11,536.20	\$11,536.20	\$11,536.20	\$11,536.20	\$438,506.58
3521	\$446,898.70	\$3,144.08	\$450,042.78	\$11,536.20	\$11,536.20	\$11,536.20	\$11,536.20	\$438,506.58
3530	\$616,406.77	\$91,116.12	\$707,522.89	\$102,760.12	\$102,760.12	\$102,760.12	\$102,760.12	\$604,762.77
3531	\$616,406.77	\$91,116.12	\$707,522.89	\$102,760.12	\$102,760.12	\$102,760.12	\$102,760.12	\$604,762.77
3550	\$172,495.00	\$0.00	\$172,495.00	\$46,505.20	\$46,505.20	\$46,505.20	\$46,505.20	\$125,989.80
3551	\$172,495.00	\$0.00	\$172,495.00	\$46,505.20	\$46,505.20	\$46,505.20	\$46,505.20	\$125,989.80
3570	\$125,330.84	\$240.46	\$125,571.30	\$41,783.20	\$41,783.20	\$41,783.20	\$41,783.20	\$83,788.10
3571	\$125,330.84	\$240.46	\$125,571.30	\$41,783.20	\$41,783.20	\$41,783.20	\$41,783.20	\$83,788.10
3580	\$951.00	\$96,489.00	\$97,440.00	\$96,860.00	\$96,860.00	\$96,860.00	\$96,860.00	\$580.00
3581	\$951.00	\$96,489.00	\$97,440.00	\$96,860.00	\$96,860.00	\$96,860.00	\$96,860.00	\$580.00
3590	\$812,870.51	\$1,578.44	\$814,448.95	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$756,448.95
3591	\$812,870.51	\$1,578.44	\$814,448.95	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$756,448.95
3700	\$574,523.96	\$27,228.48	\$601,752.44	\$91,270.21	\$91,270.21	\$91,270.21	\$91,270.21	\$510,482.23
	SERVICIOS DE TRASLADO Y VIATICOS							
3710	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,095.00
3711	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,095.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene/2020 Al 31/jul/2020

Fecha y hora de impresión 10/ago/2020 09:38 a.m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1	EDUCACION MEDIA SUPERIOR							
3720	\$188,353.36	\$19,007.48	\$207,360.84	\$39,928.00	\$39,928.00	\$39,928.00	\$39,928.00	\$167,432.84
3721	\$188,353.36	\$19,007.48	\$207,360.84	\$39,928.00	\$39,928.00	\$39,928.00	\$39,928.00	\$167,432.84
3750	\$366,469.60	\$8,221.00	\$374,690.60	\$51,342.21	\$51,342.21	\$51,342.21	\$51,342.21	\$323,348.39
3751	\$366,469.60	\$8,221.00	\$374,690.60	\$51,342.21	\$51,342.21	\$51,342.21	\$51,342.21	\$323,348.39
3790	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,606.00
3791	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,606.00
3800	\$127,000.00	\$0.00	\$127,000.00	\$2,517.81	\$2,517.81	\$2,517.81	\$2,517.81	\$124,482.19
3820	\$100,000.00	\$0.00	\$100,000.00	\$662.00	\$662.00	\$662.00	\$662.00	\$99,338.00
3821	\$100,000.00	\$0.00	\$100,000.00	\$662.00	\$662.00	\$662.00	\$662.00	\$99,338.00
3850	\$27,000.00	\$0.00	\$27,000.00	\$1,855.81	\$1,855.81	\$1,855.81	\$1,855.81	\$25,144.19
3851	\$27,000.00	\$0.00	\$27,000.00	\$1,855.81	\$1,855.81	\$1,855.81	\$1,855.81	\$25,144.19
3900	\$4,361,178.41	\$7,460,295.75	\$11,821,474.16	\$8,381,986.15	\$8,381,986.15	\$8,381,986.15	\$6,243,546.32	\$3,439,488.01
3920	\$288,001.41	\$18,422.14	\$306,423.55	\$93,327.00	\$93,327.00	\$93,327.00	\$93,327.00	\$213,096.55
3921	\$288,001.41	\$18,422.14	\$306,423.55	\$93,327.00	\$93,327.00	\$93,327.00	\$93,327.00	\$213,096.55
3980	\$4,073,177.00	\$7,441,873.61	\$11,515,050.61	\$8,288,659.15	\$8,288,659.15	\$8,288,659.15	\$6,150,219.32	\$3,226,391.46
3981	\$4,073,177.00	\$7,441,873.61	\$11,515,050.61	\$8,288,659.15	\$8,288,659.15	\$8,288,659.15	\$6,150,219.32	\$3,226,391.46
4000	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$418,083.40	\$418,083.40	\$418,083.40	\$4,984.60
4400	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$418,083.40	\$418,083.40	\$418,083.40	\$4,984.60
4440	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$418,083.40	\$418,083.40	\$418,083.40	\$4,984.60
4441	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$418,083.40	\$418,083.40	\$418,083.40	\$4,984.60
EDUCACION MEDIA SUPERIOR	\$648,154,142.00	\$34,497,545.44	\$682,651,687.44	\$630,693,561.76	\$309,737,465.61	\$304,025,687.80	\$304,025,687.80	\$372,914,221.83
Total Final	\$648,154,142.00	\$34,497,545.44	\$682,651,687.44	\$630,693,561.76	\$309,737,465.61	\$304,025,687.80	\$304,025,687.80	\$372,914,221.83

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ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL

MTRO. GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO