



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2020 Al 31/jul/2020

Fecha y 10/ago/2020

hora impresión 01:43 p.m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$24,240,001.67	\$866,141.27	\$25,106,142.94	\$13,193,102.13	\$12,954,567.19	\$11,913,040.81
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$23,377,150.15	\$781,306.65	\$24,158,456.80	\$12,056,415.55	\$11,773,390.18	\$12,102,041.25
PLANTEL 3 SAN JERONIMO CALERAS	\$24,728,757.94	\$888,424.89	\$25,617,182.83	\$12,505,301.22	\$12,207,654.32	\$13,111,881.61
PLANTEL 4 TECALI DE HERRERA	\$10,610,653.26	\$304,183.42	\$10,914,836.68	\$4,778,949.21	\$4,691,169.23	\$6,135,887.47
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,647,215.78	\$808,855.84	\$21,456,071.62	\$11,489,588.17	\$11,185,283.81	\$9,966,483.45
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,884,185.36	\$451,911.24	\$14,336,096.60	\$6,921,537.01	\$6,812,265.75	\$7,414,559.59
PLANTEL 7 CHIAUTLA DE TAPIA	\$8,291,850.40	\$333,712.44	\$8,625,562.84	\$4,748,567.10	\$4,673,226.39	\$3,876,995.74
PLANTEL 8 TEHUACAN	\$15,068,976.59	\$607,664.90	\$15,676,641.49	\$8,403,118.27	\$8,267,514.66	\$7,273,523.22
PLANTEL 9 TEZIUTLAN	\$8,918,334.11	\$304,456.45	\$9,222,790.56	\$4,636,364.12	\$4,559,511.37	\$4,586,426.44
PLANTEL 10 HUAUCHINANGO	\$17,786,393.39	\$527,283.02	\$18,313,676.41	\$8,830,605.87	\$8,653,688.98	\$9,483,070.54
PLANTEL 11 XICOTEPEC DE JUAREZ	\$18,657,244.22	\$655,306.03	\$19,312,550.25	\$10,045,023.50	\$9,883,199.97	\$9,267,526.75
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,217,259.01	\$659,076.84	\$17,876,335.85	\$9,531,091.17	\$9,329,087.07	\$8,345,244.68
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,257,327.16	\$471,850.57	\$12,729,177.73	\$6,890,754.80	\$6,787,593.36	\$5,838,422.93
PLANTEL 14 LA MARGARITA	\$21,644,000.66	\$831,770.32	\$22,475,770.98	\$12,176,389.05	\$11,949,692.16	\$10,299,381.93
PLANTEL 15 MANUEL RIVERA ANAYA	\$24,729,111.33	\$906,151.95	\$25,635,263.28	\$13,574,307.12	\$13,310,806.08	\$12,060,956.16
PLANTEL 16 TLACHICHUCA	\$9,027,665.31	\$319,061.13	\$9,346,726.44	\$4,813,681.47	\$4,738,023.97	\$4,533,044.97
PLANTEL 17 TLATLAUQUITEPEC	\$13,467,440.27	\$475,818.39	\$13,943,258.66	\$7,282,534.09	\$7,145,477.13	\$6,660,724.57
PLANTEL 18 SANTA ANA XLAMMILULCO	\$17,267,469.09	\$564,907.39	\$17,832,376.48	\$8,905,152.65	\$8,734,154.14	\$8,927,223.83
PLANTEL 19 ACATZINGO	\$19,392,634.55	\$695,473.63	\$20,088,108.18	\$10,278,511.52	\$10,110,965.08	\$9,809,596.66
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,876,745.63	\$516,844.32	\$16,393,589.95	\$7,897,972.16	\$7,765,709.04	\$8,495,617.79
PLANTEL 21 LOMA BELLA	\$27,035,407.00	\$911,830.34	\$27,947,237.34	\$14,468,659.58	\$14,225,560.41	\$13,478,577.76
PLANTEL 22 CIUDAD SERDAN	\$9,857,918.83	\$384,853.15	\$10,242,771.98	\$5,594,380.77	\$5,503,180.03	\$4,648,391.21
PLANTEL 23 ZACATLAN	\$15,330,137.08	\$527,559.08	\$15,857,696.16	\$8,144,782.66	\$8,023,875.42	\$7,712,913.50
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,933,358.13	\$181,109.30	\$5,114,467.43	\$2,586,630.18	\$2,547,035.80	\$2,527,837.25
PLANTEL 25 LIBRES	\$10,737,893.34	\$442,857.43	\$11,180,750.77	\$6,215,886.27	\$6,118,270.03	\$4,964,864.50
PLANTEL 0026 CHACHAPALA	\$23,009,147.93	\$806,600.73	\$23,815,748.66	\$12,333,371.28	\$12,144,754.56	\$11,482,377.38
PLANTEL 27 ZARAGOZA	\$13,246,204.46	\$463,362.41	\$13,709,566.87	\$7,073,470.08	\$6,963,156.77	\$6,636,096.79
PLANTEL 28 ATlixco	\$7,294,956.03	\$248,602.19	\$7,543,558.22	\$3,724,664.24	\$3,665,367.92	\$3,818,893.98
PLANTEL 29 TETELA DE OCAMPO	\$5,135,783.50	\$153,746.22	\$5,289,529.72	\$2,246,997.38	\$2,211,122.83	\$3,042,532.34
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,254,935.24	\$218,973.91	\$6,473,909.15	\$3,189,432.28	\$3,140,159.63	\$3,284,476.87
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,317,533.78	\$191,234.25	\$5,508,768.03	\$2,933,455.12	\$2,886,833.53	\$2,575,312.91
PLANTEL 32 SANTIAGO COLTZINGO	\$5,782,796.28	\$219,687.44	\$6,002,483.72	\$3,182,941.48	\$3,132,372.67	\$2,819,542.24
PLANTEL 33 PAHUATLAN	\$3,745,949.09	\$88,051.84	\$3,834,000.93	\$1,479,044.98	\$1,423,550.89	\$2,354,955.95
PLANTEL 34 SAN JOSE ACATENO	\$2,823,034.47	\$114,732.99	\$2,937,767.46	\$1,573,046.01	\$1,546,694.59	\$1,364,721.45
PLANTEL 35 CHILCHOTLA	\$4,271,526.15	\$154,560.63	\$4,426,086.78	\$2,251,929.67	\$2,215,965.55	\$2,174,157.11
PLANTEL 36 VILLA FRONTERA	\$11,559,619.84	\$416,436.85	\$11,976,056.69	\$6,372,062.03	\$6,268,845.49	\$5,603,994.66



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PLANTEL 37 ATEMPAN	\$4,420,579.79	\$167,645.73	\$4,588,225.52	\$2,402,338.16	\$2,363,501.37	\$2,185,887.36
DIRECCION GENERAL	\$13,361,634.00	\$11,539,383.68	\$24,901,017.68	\$4,292,461.50	\$4,234,933.90	\$20,608,556.18
DIRECCION ADMINISTRATIVA	\$94,749,473.18	\$3,353,679.75	\$98,103,152.93	\$17,837,262.75	\$17,389,332.90	\$80,265,890.18
DIRECCION ACADEMICA	\$26,371,598.00	\$1,321,696.24	\$27,693,294.24	\$14,236,240.51	\$13,994,252.48	\$13,457,053.73
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,891,924.00	\$327,732.74	\$8,219,656.74	\$4,260,061.83	\$4,187,222.47	\$3,959,594.91
COORDINACION DE PLANTELES	\$7,932,316.00	\$293,007.85	\$8,225,323.85	\$4,379,380.67	\$4,306,718.68	\$3,845,943.18
Sin Ramo/Dependencia	\$648,154,142.00	\$34,497,545.44	\$682,651,687.44	\$309,737,465.61	\$304,025,687.80	\$372,914,221.83
Total Final	\$648,154,142.00	\$34,497,545.44	\$682,651,687.44	\$309,737,465.61	\$304,025,687.80	\$372,914,221.83

ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL

MTRO. GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO