



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2020

Fecha y hora de impresión: 07/jul/2020 12:15 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$608,420,698.00</b>	<b>\$24,830,793.57</b>	<b>\$633,251,491.57</b>	<b>\$617,694,341.65</b>	<b>\$15,557,150.02</b>	<b>\$245,772,712.54</b>	<b>\$371,921,629.01</b>	<b>\$387,478,779.03</b>	<b>\$245,772,712.54</b>	<b>\$241,782,780.66</b>	<b>\$3,989,931.88</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$271,562,790.00</b>	<b>\$0.00</b>	<b>\$271,562,790.00</b>	<b>\$271,562,790.00</b>	<b>\$0.00</b>	<b>\$134,282,125.84</b>	<b>\$137,280,664.16</b>	<b>\$137,280,664.16</b>	<b>\$134,282,125.84</b>	<b>\$134,282,125.84</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$271,562,790.00	\$0.00	\$271,562,790.00	\$271,562,790.00	\$0.00	\$134,282,125.84	\$137,280,664.16	\$137,280,664.16	\$134,282,125.84	\$134,282,125.84	\$0.00
1131 Sueldo Base al Personal de Base	\$190,726,731.00	\$0.00	\$190,726,731.00	\$190,726,731.00	\$0.00	\$92,004,329.05	\$98,722,401.95	\$98,722,401.95	\$92,004,329.05	\$92,004,329.05	\$0.00
1132 Sueldo Base al Personal de Confianza	\$80,836,059.00	\$0.00	\$80,836,059.00	\$80,836,059.00	\$0.00	\$42,277,796.79	\$38,558,262.21	\$38,558,262.21	\$42,277,796.79	\$42,277,796.79	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$131,522,903.00</b>	<b>\$5,697,060.73</b>	<b>\$137,219,963.73</b>	<b>\$137,219,963.73</b>	<b>\$0.00</b>	<b>\$41,546,409.57</b>	<b>\$95,673,554.16</b>	<b>\$95,673,554.16</b>	<b>\$41,546,409.57</b>	<b>\$41,546,409.57</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$69,817,968.00	\$0.00	\$69,817,968.00	\$69,817,968.00	\$0.00	\$35,849,348.84	\$33,968,619.16	\$33,968,619.16	\$35,849,348.84	\$35,849,348.84	\$0.00
1311 Primas por años de servicios efectivos prestados	\$69,817,968.00	\$0.00	\$69,817,968.00	\$69,817,968.00	\$0.00	\$35,849,348.84	\$33,968,619.16	\$33,968,619.16	\$35,849,348.84	\$35,849,348.84	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$61,704,935.00	\$5,697,060.73	\$67,401,995.73	\$67,401,995.73	\$0.00	\$5,697,060.73	\$61,704,935.00	\$61,704,935.00	\$5,697,060.73	\$5,697,060.73	\$0.00
1321 Primas de vacaciones y Dominical	\$23,412,499.00	\$5,697,060.73	\$29,109,559.73	\$29,109,559.73	\$0.00	\$5,697,060.73	\$23,412,499.00	\$23,412,499.00	\$5,697,060.73	\$5,697,060.73	\$0.00
1322 Gratificación de fin de año	\$38,292,436.00	\$0.00	\$38,292,436.00	\$38,292,436.00	\$0.00	\$0.00	\$38,292,436.00	\$38,292,436.00	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$83,803,360.00</b>	<b>\$11,288,574.62</b>	<b>\$95,061,934.62</b>	<b>\$79,504,784.60</b>	<b>\$15,557,150.02</b>	<b>\$39,585,368.78</b>	<b>\$39,919,415.82</b>	<b>\$55,476,565.84</b>	<b>\$39,585,368.78</b>	<b>\$35,595,436.90</b>	<b>\$3,989,931.88</b>
1410 Aportaciones de seguridad social	\$68,156,417.00	\$0.00	\$68,156,417.00	\$68,156,417.00	\$0.00	\$33,654,824.35	\$34,501,592.65	\$34,501,592.65	\$33,654,824.35	\$30,744,086.23	\$2,910,738.12
1411 Aportaciones de seguridad social	\$68,156,417.00	\$0.00	\$68,156,417.00	\$68,156,417.00	\$0.00	\$33,654,824.35	\$34,501,592.65	\$34,501,592.65	\$33,654,824.35	\$30,744,086.23	\$2,910,738.12
1420 Aportaciones a fondos de vivienda	\$5,372,657.00	\$0.00	\$5,372,657.00	\$5,372,657.00	\$0.00	\$2,650,632.03	\$2,722,024.97	\$2,722,024.97	\$2,650,632.03	\$2,427,999.99	\$222,632.04
1421 Aportaciones a fondos de vivienda	\$5,372,657.00	\$0.00	\$5,372,657.00	\$5,372,657.00	\$0.00	\$2,650,632.03	\$2,722,024.97	\$2,722,024.97	\$2,650,632.03	\$2,427,999.99	\$222,632.04
1430 Aportaciones al sistema para el retiro	\$5,241,505.00	\$0.00	\$5,241,505.00	\$5,241,505.00	\$0.00	\$2,545,706.80	\$2,695,798.20	\$2,695,798.20	\$2,545,706.80	\$1,689,145.08	\$866,561.72
1431 Aportaciones al sistema para el retiro	\$5,241,505.00	\$0.00	\$5,241,505.00	\$5,241,505.00	\$0.00	\$2,545,706.80	\$2,695,798.20	\$2,695,798.20	\$2,545,706.80	\$1,689,145.08	\$866,561.72
1440 Aportaciones para seguros	\$5,032,781.00	\$11,288,574.62	\$16,291,355.62	\$734,205.60	\$15,557,150.02	\$734,205.60	\$0.00	\$15,557,150.02	\$734,205.60	\$734,205.60	\$0.00
1441 Aportaciones para seguros	\$5,032,781.00	\$11,288,574.62	\$16,291,355.62	\$734,205.60	\$15,557,150.02	\$734,205.60	\$0.00	\$15,557,150.02	\$734,205.60	\$734,205.60	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$117,529,455.00</b>	<b>\$7,875,158.22</b>	<b>\$125,404,613.22</b>	<b>\$125,404,613.22</b>	<b>\$0.00</b>	<b>\$30,358,808.35</b>	<b>\$95,045,804.87</b>	<b>\$95,045,804.87</b>	<b>\$30,358,808.35</b>	<b>\$30,358,808.35</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$117,529,455.00	\$7,875,158.22	\$125,404,613.22	\$125,404,613.22	\$0.00	\$30,358,808.35	\$95,045,804.87	\$95,045,804.87	\$30,358,808.35	\$30,358,808.35	\$0.00
1541 Prestaciones contractuales	\$117,529,455.00	\$7,875,158.22	\$125,404,613.22	\$125,404,613.22	\$0.00	\$30,358,808.35	\$95,045,804.87	\$95,045,804.87	\$30,358,808.35	\$30,358,808.35	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$4,002,190.00</b>	<b>\$0.00</b>	<b>\$4,002,190.00</b>	<b>\$4,002,190.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,002,190.00</b>	<b>\$4,002,190.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710 Estímulos	\$4,002,190.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$4,002,190.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$17,965,161.38</b>	<b>\$215,766.55</b>	<b>\$18,180,926.73</b>	<b>\$594,538.43</b>	<b>\$17,586,388.30</b>	<b>\$594,538.43</b>	<b>\$0.00</b>	<b>\$17,586,388.30</b>	<b>\$594,538.43</b>	<b>\$594,538.43</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$8,133,472.31</b>	<b>\$91,216.74</b>	<b>\$8,224,689.05</b>	<b>\$63,854.15</b>	<b>\$8,160,834.90</b>	<b>\$63,854.15</b>	<b>\$0.00</b>	<b>\$8,160,834.90</b>	<b>\$63,854.15</b>	<b>\$63,854.15</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,904,763.10	\$5,452.00	\$1,910,215.10	\$8,796.00	\$1,901,419.10	\$8,796.00	\$0.00	\$1,901,419.10	\$8,796.00	\$8,796.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,904,763.10	\$5,452.00	\$1,910,215.10	\$8,796.00	\$1,901,419.10	\$8,796.00	\$0.00	\$1,901,419.10	\$8,796.00	\$8,796.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$45,873.00	\$84,572.43	\$130,445.43	\$2,057.44	\$128,387.99	\$2,057.44	\$0.00	\$128,387.99	\$2,057.44	\$2,057.44	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$45,873.00	\$84,572.43	\$130,445.43	\$2,057.44	\$128,387.99	\$2,057.44	\$0.00	\$128,387.99	\$2,057.44	\$2,057.44	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$4,073,423.42	\$1,192.31	\$4,074,615.73	\$39,637.14	\$4,034,978.59	\$39,637.14	\$0.00	\$4,034,978.59	\$39,637.14	\$39,637.14	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$4,073,423.42	\$1,192.31	\$4,074,615.73	\$39,637.14	\$4,034,978.59	\$39,637.14	\$0.00	\$4,034,978.59	\$39,637.14	\$39,637.14	\$0.00
2150 Material impreso e información digital	\$158,439.00	\$0.00	\$158,439.00	\$0.00	\$158,439.00	\$0.00	\$0.00	\$158,439.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$158,439.00	\$0.00	\$158,439.00	\$0.00	\$158,439.00	\$0.00	\$0.00	\$158,439.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$1,480,521.00	\$0.00	\$1,480,521.00	\$13,363.57	\$1,467,157.43	\$13,363.57	\$0.00	\$1,467,157.43	\$13,363.57	\$13,363.57	\$0.00
2161 Material de limpieza	\$1,480,521.00	\$0.00	\$1,480,521.00	\$13,363.57	\$1,467,157.43	\$13,363.57	\$0.00	\$1,467,157.43	\$13,363.57	\$13,363.57	\$0.00
2170 Materiales y útiles de enseñanza	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$0.00	\$470,452.79	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$0.00	\$470,452.79	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$617,545.46</b>	<b>\$77,799.03</b>	<b>\$695,344.49</b>	<b>\$61,236.20</b>	<b>\$634,108.29</b>	<b>\$61,236.20</b>	<b>\$0.00</b>	<b>\$634,108.29</b>	<b>\$61,236.20</b>	<b>\$61,236.20</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$460,789.82	-\$2,521.41	\$458,268.41	\$61,128.40	\$397,140.01	\$61,128.40	\$0.00	\$397,140.01	\$61,128.40	\$61,128.40	\$0.00
2211 Productos alimenticios para personas	\$460,789.82	-\$2,521.41	\$458,268.41	\$61,128.40	\$397,140.01	\$61,128.40	\$0.00	\$397,140.01	\$61,128.40	\$61,128.40	\$0.00
2230 Utensilios para el servicio de alimentación	\$156,755.64	\$80,320.44	\$237,076.08	\$107.80	\$236,968.28	\$107.80	\$0.00	\$236,968.28	\$107.80	\$107.80	\$0.00
2231 Utensilios para el servicio de alimentación	\$156,755.64	\$80,320.44	\$237,076.08	\$107.80	\$236,968.28	\$107.80	\$0.00	\$236,968.28	\$107.80	\$107.80	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN</b>	<b>\$426,642.68</b>	<b>\$0.00</b>	<b>\$426,642.68</b>	<b>\$0.00</b>	<b>\$426,642.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$426,642.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2370 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$0.00	\$426,642.68	\$0.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$0.00	\$426,642.68	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$2,453,524.45</b>	<b>\$24,247.87</b>	<b>\$2,477,772.32</b>	<b>\$91,449.87</b>	<b>\$2,386,322.45</b>	<b>\$91,449.87</b>	<b>\$0.00</b>	<b>\$2,386,322.45</b>	<b>\$91,449.87</b>	<b>\$91,449.87</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$582,523.56	\$0.00	\$582,523.56	\$0.00	\$582,523.56	\$0.00	\$0.00	\$582,523.56	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$582,523.56	\$0.00	\$582,523.56	\$0.00	\$582,523.56	\$0.00	\$0.00	\$582,523.56	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$62,847.87	\$0.00	\$62,847.87	\$8,788.00	\$54,059.87	\$8,788.00	\$0.00	\$54,059.87	\$8,788.00	\$8,788.00	\$0.00
2421 Cemento y productos de concreto	\$62,847.87	\$0.00	\$62,847.87	\$8,788.00	\$54,059.87	\$8,788.00	\$0.00	\$54,059.87	\$8,788.00	\$8,788.00	\$0.00
2430 Cal, yeso y productos de yeso	\$39,310.12	\$120.00	\$39,430.12	\$120.00	\$39,310.12	\$120.00	\$0.00	\$39,310.12	\$120.00	\$120.00	\$0.00
2431 Cal, yeso y productos de yeso	\$39,310.12	\$120.00	\$39,430.12	\$120.00	\$39,310.12	\$120.00	\$0.00	\$39,310.12	\$120.00	\$120.00	\$0.00
2440 Madera y productos de madera	\$40,657.04	\$11,988.60	\$52,645.64	\$11,988.60	\$40,657.04	\$11,988.60	\$0.00	\$40,657.04	\$11,988.60	\$11,988.60	\$0.00
2441 Madera y productos de madera	\$40,657.04	\$11,988.60	\$52,645.64	\$11,988.60	\$40,657.04	\$11,988.60	\$0.00	\$40,657.04	\$11,988.60	\$11,988.60	\$0.00
2450 Vidrio y productos de vidrio	\$189,975.05	\$2,346.36	\$192,321.41	\$11,246.82	\$181,074.59	\$11,246.82	\$0.00	\$181,074.59	\$11,246.82	\$11,246.82	\$0.00
2451 Vidrio y productos de vidrio	\$189,975.05	\$2,346.36	\$192,321.41	\$11,246.82	\$181,074.59	\$11,246.82	\$0.00	\$181,074.59	\$11,246.82	\$11,246.82	\$0.00
2460 Material eléctrico y electrónico	\$638,933.98	\$0.00	\$638,933.98	\$17,363.88	\$621,570.10	\$17,363.88	\$0.00	\$621,570.10	\$17,363.88	\$17,363.88	\$0.00
2461 Material eléctrico y electrónico	\$638,933.98	\$0.00	\$638,933.98	\$17,363.88	\$621,570.10	\$17,363.88	\$0.00	\$621,570.10	\$17,363.88	\$17,363.88	\$0.00
2470 Artículos metálicos para la construcción	\$426,705.06	-\$1,622.14	\$425,082.92	\$24,442.29	\$400,640.63	\$24,442.29	\$0.00	\$400,640.63	\$24,442.29	\$24,442.29	\$0.00
2471 Artículos metálicos para la construcción	\$426,705.06	-\$1,622.14	\$425,082.92	\$24,442.29	\$400,640.63	\$24,442.29	\$0.00	\$400,640.63	\$24,442.29	\$24,442.29	\$0.00
2480 Materiales complementarios	\$86,287.97	\$3,039.14	\$89,327.11	\$6,417.10	\$82,910.01	\$6,417.10	\$0.00	\$82,910.01	\$6,417.10	\$6,417.10	\$0.00
2481 Materiales complementarios	\$86,287.97	\$3,039.14	\$89,327.11	\$6,417.10	\$82,910.01	\$6,417.10	\$0.00	\$82,910.01	\$6,417.10	\$6,417.10	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$386,283.80	\$8,375.91	\$394,659.71	\$11,083.18	\$383,576.53	\$11,083.18	\$0.00	\$383,576.53	\$11,083.18	\$11,083.18	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$386,283.80	\$8,375.91	\$394,659.71	\$11,083.18	\$383,576.53	\$11,083.18	\$0.00	\$383,576.53	\$11,083.18	\$11,083.18	\$0.00





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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2020

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<b>2600 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$1,808,315.10</b>	<b>\$2,882.13</b>	<b>\$1,811,197.23</b>	<b>\$14,576.69</b>	<b>\$1,796,620.54</b>	<b>\$14,576.69</b>	<b>\$0.00</b>	<b>\$1,796,620.54</b>	<b>\$14,576.69</b>	<b>\$14,576.69</b>	<b>\$0.00</b>
2510 Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$50,372.00	\$0.00	\$50,372.00	\$1,007.51	\$49,364.49	\$1,007.51	\$0.00	\$49,364.49	\$1,007.51	\$1,007.51	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$50,372.00	\$0.00	\$50,372.00	\$1,007.51	\$49,364.49	\$1,007.51	\$0.00	\$49,364.49	\$1,007.51	\$1,007.51	\$0.00
2530 Medicinas y productos farmacéuticos	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$0.00	\$263,473.18	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$0.00	\$263,473.18	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$39,027.01	\$300.35	\$39,327.36	\$3,977.36	\$35,350.00	\$3,977.36	\$0.00	\$35,350.00	\$3,977.36	\$3,977.36	\$0.00
2541 Materiales, accesorios y suministros médicos	\$39,027.01	\$300.35	\$39,327.36	\$3,977.36	\$35,350.00	\$3,977.36	\$0.00	\$35,350.00	\$3,977.36	\$3,977.36	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$827,191.45	\$0.00	\$827,191.45	\$0.00	\$827,191.45	\$0.00	\$0.00	\$827,191.45	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$827,191.45	\$0.00	\$827,191.45	\$0.00	\$827,191.45	\$0.00	\$0.00	\$827,191.45	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$281,041.46	\$2,581.78	\$283,623.24	\$9,591.82	\$274,031.42	\$9,591.82	\$0.00	\$274,031.42	\$9,591.82	\$9,591.82	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$281,041.46	\$2,581.78	\$283,623.24	\$9,591.82	\$274,031.42	\$9,591.82	\$0.00	\$274,031.42	\$9,591.82	\$9,591.82	\$0.00
2590 Otros productos químicos	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,636,399.35</b>	<b>\$8,938.53</b>	<b>\$1,645,337.88</b>	<b>\$250,518.30</b>	<b>\$1,394,819.58</b>	<b>\$250,518.30</b>	<b>\$0.00</b>	<b>\$1,394,819.58</b>	<b>\$250,518.30</b>	<b>\$250,518.30</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$1,636,399.35	\$8,938.53	\$1,645,337.88	\$250,518.30	\$1,394,819.58	\$250,518.30	\$0.00	\$1,394,819.58	\$250,518.30	\$250,518.30	\$0.00
2611 Combustibles	\$1,584,027.42	\$8,595.53	\$1,592,622.95	\$236,617.70	\$1,356,005.25	\$236,617.70	\$0.00	\$1,356,005.25	\$236,617.70	\$236,617.70	\$0.00
2612 Lubricantes y Aditivos	\$52,371.93	\$343.00	\$52,714.93	\$13,900.60	\$38,814.33	\$13,900.60	\$0.00	\$38,814.33	\$13,900.60	\$13,900.60	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$931,324.36</b>	<b>-\$1,030.60</b>	<b>\$930,293.76</b>	<b>\$1,637.98</b>	<b>\$928,655.78</b>	<b>\$1,637.98</b>	<b>\$0.00</b>	<b>\$928,655.78</b>	<b>\$1,637.98</b>	<b>\$1,637.98</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$254,510.64	\$98.00	\$254,608.64	\$1,316.00	\$253,292.64	\$1,316.00	\$0.00	\$253,292.64	\$1,316.00	\$1,316.00	\$0.00
2721 Prendas de seguridad y protección personal	\$254,510.64	\$98.00	\$254,608.64	\$1,316.00	\$253,292.64	\$1,316.00	\$0.00	\$253,292.64	\$1,316.00	\$1,316.00	\$0.00
2730 Artículos deportivos	\$330,238.00	-\$1,128.60	\$329,109.40	\$321.98	\$328,787.42	\$321.98	\$0.00	\$328,787.42	\$321.98	\$321.98	\$0.00
2731 Artículos deportivos	\$330,238.00	-\$1,128.60	\$329,109.40	\$321.98	\$328,787.42	\$321.98	\$0.00	\$328,787.42	\$321.98	\$321.98	\$0.00
2740 Productos textiles	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$0.00	\$8,547.72	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$0.00	\$8,547.72	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$1,957,937.67</b>	<b>\$11,711.65</b>	<b>\$1,969,649.32</b>	<b>\$111,265.24</b>	<b>\$1,858,384.08</b>	<b>\$111,265.24</b>	<b>\$0.00</b>	<b>\$1,858,384.08</b>	<b>\$111,265.24</b>	<b>\$111,265.24</b>	<b>\$0.00</b>
2910 Herramientas menores	\$641,662.48	\$2,464.96	\$644,127.44	\$5,936.51	\$638,190.93	\$5,936.51	\$0.00	\$638,190.93	\$5,936.51	\$5,936.51	\$0.00
2911 Herramientas menores	\$641,662.48	\$2,464.96	\$644,127.44	\$5,936.51	\$638,190.93	\$5,936.51	\$0.00	\$638,190.93	\$5,936.51	\$5,936.51	\$0.00
2920 Refacciones y accesorios menores de edificios	\$104,890.98	\$429.52	\$105,320.50	\$8,011.73	\$97,308.77	\$8,011.73	\$0.00	\$97,308.77	\$8,011.73	\$8,011.73	\$0.00
2921 Refacciones y accesorios menores de edificios	\$104,890.98	\$429.52	\$105,320.50	\$8,011.73	\$97,308.77	\$8,011.73	\$0.00	\$97,308.77	\$8,011.73	\$8,011.73	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$132,782.59	\$529.38	\$133,311.97	\$5,568.40	\$127,743.57	\$5,568.40	\$0.00	\$127,743.57	\$5,568.40	\$5,568.40	\$0.00

# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun/2020



Fecha y hora de impresión: 07/jun/2020 12:15 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido Disponible para Comprometer	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$132,782.59	\$529.38	\$133,311.97	\$5,568.40	\$127,743.57	\$5,568.40	\$0.00	\$127,743.57	\$5,568.40	\$5,568.40	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$533,061.41	\$5,981.63	\$539,043.04	\$22,475.18	\$516,567.86	\$22,475.18	\$0.00	\$516,567.86	\$22,475.18	\$22,475.18	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$533,061.41	\$5,981.63	\$539,043.04	\$22,475.18	\$516,567.86	\$22,475.18	\$0.00	\$516,567.86	\$22,475.18	\$22,475.18	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$263,178.00	\$36.00	\$263,214.00	\$66,977.60	\$196,236.40	\$66,977.60	\$0.00	\$196,236.40	\$66,977.60	\$66,977.60	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$263,178.00	\$36.00	\$263,214.00	\$66,977.60	\$196,236.40	\$66,977.60	\$0.00	\$196,236.40	\$66,977.60	\$66,977.60	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros equipos	\$259,689.81	\$2,202.20	\$261,892.01	\$2,227.86	\$259,664.15	\$2,227.86	\$0.00	\$259,664.15	\$2,227.86	\$2,227.86	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$259,689.81	\$2,202.20	\$261,892.01	\$2,227.86	\$259,664.15	\$2,227.86	\$0.00	\$259,664.15	\$2,227.86	\$2,227.86	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$22,672.40	\$67.96	\$22,740.36	\$67.96	\$22,672.40	\$67.96	\$0.00	\$22,672.40	\$67.96	\$67.96	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$22,672.40	\$67.96	\$22,740.36	\$67.96	\$22,672.40	\$67.96	\$0.00	\$22,672.40	\$67.96	\$67.96	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$21,768,282.62</b>	<b>\$8,947,052.48</b>	<b>\$30,715,335.10</b>	<b>\$8,943,606.11</b>	<b>\$21,771,728.99</b>	<b>\$8,943,606.11</b>	<b>\$0.00</b>	<b>\$21,771,728.99</b>	<b>\$8,943,606.11</b>	<b>\$7,977,561.99</b>	<b>\$966,044.12</b>
<b>3100 SERVICIOS BASICOS</b>	<b>\$5,837,827.42</b>	<b>\$1,135,540.48</b>	<b>\$7,973,367.90</b>	<b>\$1,859,174.59</b>	<b>\$6,114,193.31</b>	<b>\$1,859,174.59</b>	<b>\$0.00</b>	<b>\$6,114,193.31</b>	<b>\$1,859,174.59</b>	<b>\$1,859,174.59</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$5,159,910.00	\$898,914.60	\$6,058,824.60	\$1,525,920.00	\$4,532,904.60	\$1,525,920.00	\$0.00	\$4,532,904.60	\$1,525,920.00	\$1,525,920.00	\$0.00
3111 Energía eléctrica	\$5,159,910.00	\$898,914.60	\$6,058,824.60	\$1,525,920.00	\$4,532,904.60	\$1,525,920.00	\$0.00	\$4,532,904.60	\$1,525,920.00	\$1,525,920.00	\$0.00
3120 Gas	\$27,292.76	\$0.00	\$27,292.76	\$4,787.54	\$22,505.22	\$4,787.54	\$0.00	\$22,505.22	\$4,787.54	\$4,787.54	\$0.00
3121 Gas	\$27,292.76	\$0.00	\$27,292.76	\$4,787.54	\$22,505.22	\$4,787.54	\$0.00	\$22,505.22	\$4,787.54	\$4,787.54	\$0.00
3130 Agua	\$799,773.66	\$2,319.11	\$802,092.77	\$31,235.15	\$770,857.62	\$31,235.15	\$0.00	\$770,857.62	\$31,235.15	\$31,235.15	\$0.00
3131 Agua	\$799,773.66	\$2,319.11	\$802,092.77	\$31,235.15	\$770,857.62	\$31,235.15	\$0.00	\$770,857.62	\$31,235.15	\$31,235.15	\$0.00
3140 Telefonía tradicional	\$490,085.00	\$143,447.10	\$633,532.10	\$184,544.62	\$448,987.48	\$184,544.62	\$0.00	\$448,987.48	\$184,544.62	\$184,544.62	\$0.00
3141 Telefonía tradicional	\$490,085.00	\$143,447.10	\$633,532.10	\$184,544.62	\$448,987.48	\$184,544.62	\$0.00	\$448,987.48	\$184,544.62	\$184,544.62	\$0.00
3170 Servicios de acceso de internet, redes y procesamiento de información	\$358,766.00	\$90,859.67	\$449,625.67	\$112,687.28	\$336,938.39	\$112,687.28	\$0.00	\$336,938.39	\$112,687.28	\$112,687.28	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento de información	\$358,766.00	\$90,859.67	\$449,625.67	\$112,687.28	\$336,938.39	\$112,687.28	\$0.00	\$336,938.39	\$112,687.28	\$112,687.28	\$0.00
3180 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$411,295.97</b>	<b>\$0.00</b>	<b>\$411,295.97</b>	<b>\$8,700.00</b>	<b>\$402,595.97</b>	<b>\$8,700.00</b>	<b>\$0.00</b>	<b>\$402,595.97</b>	<b>\$8,700.00</b>	<b>\$8,700.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00





# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/Jun/2020

Fecha y hora de impresión: 07/jul/2020 12:15 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$122,060.68	\$0.00	\$122,060.68	\$8,700.00	\$113,360.68	\$8,700.00	\$0.00	\$113,360.68	\$8,700.00	\$8,700.00	\$0.00
3271 Arrendamiento de activos intangibles	\$122,060.68	\$0.00	\$122,060.68	\$8,700.00	\$113,360.68	\$8,700.00	\$0.00	\$113,360.68	\$8,700.00	\$8,700.00	\$0.00
3290 Otros arrendamientos	\$76,671.29	\$0.00	\$76,671.29	\$0.00	\$76,671.29	\$0.00	\$0.00	\$76,671.29	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$76,671.29	\$0.00	\$76,671.29	\$0.00	\$76,671.29	\$0.00	\$0.00	\$76,671.29	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$4,471,184.72</b>	<b>\$80,483.18</b>	<b>\$4,551,667.90</b>	<b>\$112,127.20</b>	<b>\$4,439,540.70</b>	<b>\$112,127.20</b>	<b>\$0.00</b>	<b>\$4,439,540.70</b>	<b>\$112,127.20</b>	<b>\$112,127.20</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$44,661.00	\$0.00	\$44,661.00	\$0.00	\$44,661.00	\$0.00	\$0.00	\$44,661.00	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$44,661.00	\$0.00	\$44,661.00	\$0.00	\$44,661.00	\$0.00	\$0.00	\$44,661.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,426,417.05	\$7,057.50	\$1,433,474.55	\$35,453.52	\$1,398,021.03	\$35,453.52	\$0.00	\$1,398,021.03	\$35,453.52	\$35,453.52	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,426,417.05	\$7,057.50	\$1,433,474.55	\$35,453.52	\$1,398,021.03	\$35,453.52	\$0.00	\$1,398,021.03	\$35,453.52	\$35,453.52	\$0.00
3380 Servicios de vigilancia	\$1,489,834.67	\$57,997.68	\$1,547,832.35	\$61,245.68	\$1,486,586.67	\$61,245.68	\$0.00	\$1,486,586.67	\$61,245.68	\$61,245.68	\$0.00
3381 Servicios de vigilancia	\$1,489,834.67	\$57,997.68	\$1,547,832.35	\$61,245.68	\$1,486,586.67	\$61,245.68	\$0.00	\$1,486,586.67	\$61,245.68	\$61,245.68	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$478,619.00	\$15,428.00	\$494,047.00	\$15,428.00	\$478,619.00	\$15,428.00	\$0.00	\$478,619.00	\$15,428.00	\$15,428.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$478,619.00	\$15,428.00	\$494,047.00	\$15,428.00	\$478,619.00	\$15,428.00	\$0.00	\$478,619.00	\$15,428.00	\$15,428.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$1,261,534.56</b>	<b>\$65,643.48</b>	<b>\$1,327,178.04</b>	<b>\$251,249.65</b>	<b>\$1,075,928.39</b>	<b>\$251,249.65</b>	<b>\$0.00</b>	<b>\$1,075,928.39</b>	<b>\$251,249.65</b>	<b>\$251,249.65</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$225,393.56	\$21,235.96	\$246,629.52	\$109,305.06	\$137,324.46	\$109,305.06	\$0.00	\$137,324.46	\$109,305.06	\$109,305.06	\$0.00
3411 Servicios financieros y bancarios	\$225,393.56	\$21,235.96	\$246,629.52	\$109,305.06	\$137,324.46	\$109,305.06	\$0.00	\$137,324.46	\$109,305.06	\$109,305.06	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$992,992.00	\$45,561.60	\$1,038,553.60	\$128,920.37	\$909,633.23	\$128,920.37	\$0.00	\$909,633.23	\$128,920.37	\$128,920.37	\$0.00
3451 Seguro de bienes patrimoniales	\$992,992.00	\$45,561.60	\$1,038,553.60	\$128,920.37	\$909,633.23	\$128,920.37	\$0.00	\$909,633.23	\$128,920.37	\$128,920.37	\$0.00
3470 Fletes y manobras	\$15,000.00	-\$3,144.08	\$11,855.92	\$0.00	\$11,855.92	\$0.00	\$0.00	\$11,855.92	\$0.00	\$0.00	\$0.00
3471 Fletes y manobras	\$15,000.00	-\$3,144.08	\$11,855.92	\$0.00	\$11,855.92	\$0.00	\$0.00	\$11,855.92	\$0.00	\$0.00	\$0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
											Pagar Deuda
3490 Servicios financieros, bancarios y comerciales integrales	\$26,108.00	\$1,990.00	\$28,098.00	\$13,024.22	\$15,073.78	\$13,024.22	\$0.00	\$15,073.78	\$13,024.22	\$13,024.22	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$26,108.00	\$1,990.00	\$28,098.00	\$13,024.22	\$15,073.78	\$13,024.22	\$0.00	\$15,073.78	\$13,024.22	\$13,024.22	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$3,723,737.58</b>	<b>\$178,840.59</b>	<b>\$3,902,578.17</b>	<b>\$383,291.33</b>	<b>\$3,519,286.84</b>	<b>\$383,291.33</b>	<b>\$0.00</b>	<b>\$3,519,286.84</b>	<b>\$383,291.33</b>	<b>\$383,291.33</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$1,548,784.76	\$11,579.49	\$1,560,364.25	\$62,371.61	\$1,497,992.64	\$62,371.61	\$0.00	\$1,497,992.64	\$62,371.61	\$62,371.61	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,548,784.76	\$11,579.49	\$1,560,364.25	\$62,371.61	\$1,497,992.64	\$62,371.61	\$0.00	\$1,497,992.64	\$62,371.61	\$62,371.61	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$446,898.70	\$3,144.08	\$450,042.78	\$11,536.20	\$438,506.58	\$11,536.20	\$0.00	\$438,506.58	\$11,536.20	\$11,536.20	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$446,898.70	\$3,144.08	\$450,042.78	\$11,536.20	\$438,506.58	\$11,536.20	\$0.00	\$438,506.58	\$11,536.20	\$11,536.20	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$616,406.77	\$65,809.12	\$682,215.89	\$76,525.12	\$605,690.77	\$76,525.12	\$0.00	\$605,690.77	\$76,525.12	\$76,525.12	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$616,406.77	\$65,809.12	\$682,215.89	\$76,525.12	\$605,690.77	\$76,525.12	\$0.00	\$605,690.77	\$76,525.12	\$76,525.12	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$172,495.00	\$0.00	\$172,495.00	\$36,215.20	\$136,279.80	\$36,215.20	\$0.00	\$136,279.80	\$36,215.20	\$36,215.20	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$172,495.00	\$0.00	\$172,495.00	\$36,215.20	\$136,279.80	\$36,215.20	\$0.00	\$136,279.80	\$36,215.20	\$36,215.20	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$125,330.84	\$240.46	\$125,571.30	\$41,783.20	\$83,788.10	\$41,783.20	\$0.00	\$83,788.10	\$41,783.20	\$41,783.20	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$125,330.84	\$240.46	\$125,571.30	\$41,783.20	\$83,788.10	\$41,783.20	\$0.00	\$83,788.10	\$41,783.20	\$41,783.20	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$951.00	\$96,489.00	\$97,440.00	\$96,860.00	\$580.00	\$96,860.00	\$0.00	\$580.00	\$96,860.00	\$96,860.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$951.00	\$96,489.00	\$97,440.00	\$96,860.00	\$580.00	\$96,860.00	\$0.00	\$580.00	\$96,860.00	\$96,860.00	\$0.00
3590 Servicios de jardinería y fumigación	\$812,870.51	\$1,578.44	\$814,448.95	\$58,000.00	\$756,448.95	\$58,000.00	\$0.00	\$756,448.95	\$58,000.00	\$58,000.00	\$0.00
3591 Servicios de jardinería y fumigación	\$812,870.51	\$1,578.44	\$814,448.95	\$58,000.00	\$756,448.95	\$58,000.00	\$0.00	\$756,448.95	\$58,000.00	\$58,000.00	\$0.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$574,623.96</b>	<b>\$26,249.00</b>	<b>\$600,772.96</b>	<b>\$86,338.21</b>	<b>\$514,434.75</b>	<b>\$86,338.21</b>	<b>\$0.00</b>	<b>\$514,434.75</b>	<b>\$86,338.21</b>	<b>\$86,338.21</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00
3711 Pasajes Aéreos Nacionales	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$188,353.36	\$18,028.00	\$206,381.36	\$37,350.00	\$169,031.36	\$37,350.00	\$0.00	\$169,031.36	\$37,350.00	\$37,350.00	\$0.00
3721 Pasajes terrestres Nacionales	\$188,353.36	\$18,028.00	\$206,381.36	\$37,350.00	\$169,031.36	\$37,350.00	\$0.00	\$169,031.36	\$37,350.00	\$37,350.00	\$0.00
3750 Viáticos en el país	\$366,469.60	\$8,221.00	\$374,690.60	\$48,988.21	\$325,702.39	\$48,988.21	\$0.00	\$325,702.39	\$48,988.21	\$48,988.21	\$0.00
3751 Viáticos en el país	\$366,469.60	\$8,221.00	\$374,690.60	\$48,988.21	\$325,702.39	\$48,988.21	\$0.00	\$325,702.39	\$48,988.21	\$48,988.21	\$0.00
3790 Otros servicios de traslado y hospedaje	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$127,000.00</b>	<b>\$0.00</b>	<b>\$127,000.00</b>	<b>\$2,517.81</b>	<b>\$124,482.19</b>	<b>\$2,517.81</b>	<b>\$0.00</b>	<b>\$124,482.19</b>	<b>\$2,517.81</b>	<b>\$2,517.81</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$100,000.00	\$0.00	\$100,000.00	\$662.00	\$99,338.00	\$662.00	\$0.00	\$99,338.00	\$662.00	\$662.00	\$0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2020

Fecha y hora de impresión  
07/jul/2020  
12:15 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821 Gastos de orden social y cultural	\$100,000.00	\$0.00	\$100,000.00	\$662.00	\$99,338.00	\$662.00	\$0.00	\$99,338.00	\$662.00	\$662.00	\$0.00
3850 Gastos de representación	\$27,000.00	\$0.00	\$27,000.00	\$1,855.81	\$25,144.19	\$1,855.81	\$0.00	\$25,144.19	\$1,855.81	\$1,855.81	\$0.00
3851 Gastos de representación	\$27,000.00	\$0.00	\$27,000.00	\$1,855.81	\$25,144.19	\$1,855.81	\$0.00	\$25,144.19	\$1,855.81	\$1,855.81	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$4,361,178.41</b>	<b>\$7,460,295.75</b>	<b>\$11,821,474.16</b>	<b>\$6,240,207.32</b>	<b>\$5,581,266.84</b>	<b>\$6,240,207.32</b>	<b>\$0.00</b>	<b>\$5,581,266.84</b>	<b>\$6,240,207.32</b>	<b>\$5,274,163.20</b>	<b>\$966,044.12</b>
3920 Impuestos y derechos	\$288,001.41	\$18,422.14	\$306,423.55	\$89,988.00	\$216,435.55	\$89,988.00	\$0.00	\$216,435.55	\$89,988.00	\$89,988.00	\$0.00
3921 Impuestos y derechos	\$288,001.41	\$18,422.14	\$306,423.55	\$89,988.00	\$216,435.55	\$89,988.00	\$0.00	\$216,435.55	\$89,988.00	\$89,988.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,073,177.00	\$7,441,873.61	\$11,515,050.61	\$6,150,219.32	\$5,364,831.29	\$6,150,219.32	\$0.00	\$5,364,831.29	\$6,150,219.32	\$5,184,175.20	\$966,044.12
3981 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,073,177.00	\$7,441,873.61	\$11,515,050.61	\$6,150,219.32	\$5,364,831.29	\$6,150,219.32	\$0.00	\$5,364,831.29	\$6,150,219.32	\$5,184,175.20	\$966,044.12
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$423,068.00</b>	<b>\$423,068.00</b>	<b>\$418,083.40</b>	<b>\$4,984.60</b>	<b>\$418,083.40</b>	<b>\$0.00</b>	<b>\$4,984.60</b>	<b>\$418,083.40</b>	<b>\$418,083.40</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$423,068.00</b>	<b>\$423,068.00</b>	<b>\$418,083.40</b>	<b>\$4,984.60</b>	<b>\$418,083.40</b>	<b>\$0.00</b>	<b>\$4,984.60</b>	<b>\$418,083.40</b>	<b>\$418,083.40</b>	<b>\$0.00</b>
4440 Ayudas sociales a actividades científicas o académicas	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$4,984.60	\$418,083.40	\$0.00	\$4,984.60	\$418,083.40	\$418,083.40	\$0.00
4441 Ayudas sociales a actividades científicas o académicas	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$4,984.60	\$418,083.40	\$0.00	\$4,984.60	\$418,083.40	\$418,083.40	\$0.00
<b>Total</b>	<b>\$648,154,142.00</b>	<b>\$34,416,679.40</b>	<b>\$682,570,821.40</b>	<b>\$627,650,569.49</b>	<b>\$54,920,251.91</b>	<b>\$255,728,940.48</b>	<b>\$371,921,629.01</b>	<b>\$426,641,880.92</b>	<b>\$255,728,940.48</b>	<b>\$250,772,964.48</b>	<b>\$4,955,976.00</b>

ING. SANTOS ALFONSO SERRANO MENDEZ  
DIRECTOR GENERAL

MTRO. GERARDO AVILA AGUILAR  
DIRECTOR ADMINISTRATIVO